8. Current Residential Water Bills

Figure 8A: Single Family Water Bills Based on Average Monthly Use Using Rates in Effect for FY 2021-22

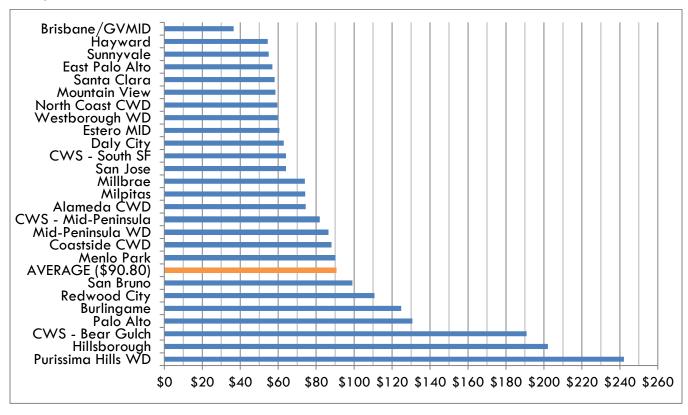


Figure 8B: Historical and Current SF RWS Wholesale Water Rates and BAWSCA Bond Surcharges FY 1985-85 to Present

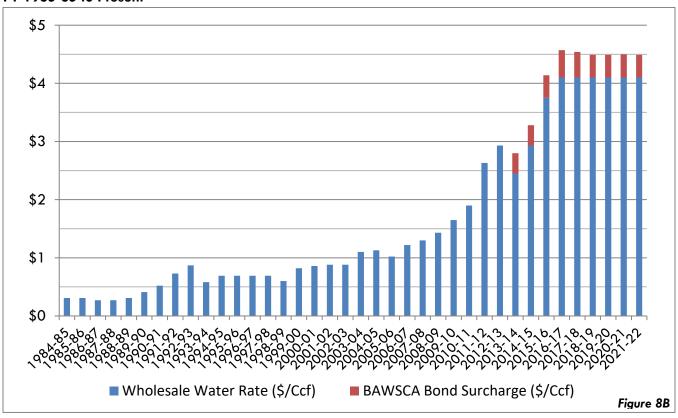


Table 8A: Single Family Water Bills* Based on Average Monthly Use for 2021-22, Using Rates in Effect for FY 2021-22.

Inclusive of all BAWSCA agencies except Stanford; California Water Service is separated into its three service areas.

Member	Municipalities Average Monthly Use (ccf)	Special Districts Average Monthly Use (ccf)	All Agencies Average Monthly Bill
Brisbane/GVMID	4.4	(ccr)	\$36.53
Hayward	6.4		\$50.53 \$54.52
Sunnyvale	8.4		\$54.52 \$55.03
East Palo Alto	12.5		\$55.03 \$56.93
Santa Clara	8.7		\$58.14
Mountain View	6.8		\$58.53
North Coast CWD	0.0	5.0	\$59.56
Westborough WD		5.2	\$59.83
Estero MID		8.1	\$60.62
	6.1	0.1	\$62.96
Daly City CWS - South SF	0.1	6.2	\$64.08
San Jose	6.0	0.2	\$64.09
Millbrae	5.9		\$74.06
Milpitas	7.9		\$74.00
Alameda CWD	7.7	8.4	\$74.51
CWS - Mid-Peninsula		8.5	\$81.65
Mid-Peninsula WD		7.4	\$86.51
Coastside CWD		5.6	\$88.14
Menlo Park	9.5	3.0	\$90.18
San Bruno	9.1		\$99.08
Redwood City	7.6		\$110.76
Burlingame	8.5		\$124.82
Palo Alto	11.4		\$130.70
CWS - Bear Gulch		21.1	\$190.91
Hillsborough	21.0		\$202.14
Purissima Hills WD	3110	29.7	\$242.17
	8.8	10.5	\$90.80

^{*} Inclusive of any service charge.

Note: Differences in average monthly bills may reflect local capital improvements or maintenance expenditures, the size of the rate base, the extent to which revenue is generated through connections, and other factors.

Source: BAWSCA FY 2021-22 Annual Survey

Table 8B: Single Family Water Bills* Based on Average Monthly Use for FY 2021-22, Using Rates in Effect for FY 2021-22

Inclusive of Service Charge (1 of 3)

				1	Rate		Total		
Member/	Billing	Service	ice Rate Blocks		s	Monthly			
Average Monthly Use (Units)	Cycle	Charge	per ccf		(ccf)		Bill	F	Remarks
Alameda CWD	2	\$58.94	\$5.38				\$74.51	Effective:	3/1/2022
8.4									
Brisbane/Guadalupe Valley MID	2	\$22.67	\$5.19	1	-	3	\$36.53	Effective:	2012-10-15
4.4	3	3/4" meter	\$7.00	4	-	8			
			\$8.69	9	-	16			
			\$11.05	1 <i>7</i>	+				
Burlingame	2	\$84.03	\$9.79	0.0	-	4000.0	\$124.82	Effective:	2022-01-01
8.5	5/8" and 3,	/4" meters	\$10.98	4001.0	-	8000.0			
*Rate blocks are per <u>gallon</u> *			\$12.18	8001.0	-	16000.0			
			\$13.38	16001.0	-	24000.0			
			\$14.58	24001.0	+				
CWS - Bear Gulch	1	\$31.70	\$6.83	1	-	12	\$190.91	Effective:	08/01/2022
21.1	5/8 x 3/4	inch meter	\$8.53	13	-	29			, ,
			\$12.80	29	+				
CWS - Mid Peninsula	1	\$23.33	\$6.55	0	-	7	\$81.65	Effective:	08/01/2022
8.5	5/8 x 3/4	inch meter	\$8.18	8	-	10			, ,
	, ,		\$12.27	10	+				
CWS - South San Francisco	1	\$23.33	\$6.55	1	-	7	\$64.08	Effective:	08/01/2022
6.2	5/8 x 3/4	inch meter	\$8.18	8	-	10			, ,
	, .		\$12.27	10	+				
Coastside CWD	1	\$31.87	\$10.14	1	-	4	\$88.14	Effective:	2022-1-1
5.6			\$14.83	5	-	8			
			\$17.94	9	+				
Daly City	2	\$49.69	\$6.24	0	-	13	\$62.96	Effective:	7/1/2021
6.1	Meter size 5/	/8" & 3/4"	\$8.26	14	26				
			\$8.68	27	+				
East Palo Alto	1	\$1 <i>7.</i> 79	\$7.66				\$56.93	Effective:	2022-1-1
12.5	5/8 - 1"	inch meter							
Estero MID	2	\$24.80	\$5.92	0	-	20	\$60.62	Effective:	1969-12-31
8.1	Standard 3		\$6.55	20	+				

^{*} Average single family use among BAWSCA agencies varies from 4.4 to 29.7 units per month. 1 unit = 1 ccf. Includes individually metered single family homes, townhouses, and condos. It is calculated by dividing single family water use (Table 4A) by the number of single family accounts (Table 4B); divided by 12.

Table 8B: Single Family Water Bills* Based on Average Monthly Use for FY 2021-22, Using Rates in Effect for FY 2021-22

Inclusive of Service Charge (2 of 3)

Hayward	2 \$31.28	\$6.04	1	-	8	\$54.52	Effective:	10/1/2021
6.4	5/8" meter	\$7.18	9	_	18			
<u> </u>	, , , , , , , , , , , , , , , , , , ,	\$8.82	18	+				
Hillsborough	2 \$141.48		0		20	\$202.14	Effective:	2021-01-01
21.0	Up to 3/4" Meter		20		44	, .		
	. ,	\$10.74	44	-	70			
		\$16.40	70	+				
Menlo Park	1 \$27.58		0	-	8	\$90.18	Effective:	7/1/2021
9.5	5/8" and 3/4"	\$6.82	8	+				
	capital surcharge	\$1.21						
Mid-Peninsula WD	1 \$28.00	\$5.86	0	-	2	\$86.51	Effective:	2019-07-01
7.4	5/8"	\$8.69	3	-	9			
		\$10.60	10	-	22			
		\$12.50	55	+				
Millbrae	2 \$25.00	\$10.40				\$74.06	Effective:	2022-1-1
5.9								
Milpitas	2 \$32.17	\$7.40				\$74.27	Effective:	2021-07-01
7.9	5/8"							
Mountain View	2 \$15.75	\$5.32	0	-	3	\$58.53	Effective:	2021-07-01
6.8	All single-family accounts	\$7.09	3	-	15			
		\$11.34	15	+				
North Coast CWD	2 \$53.48	\$6.60	0	-	5	\$59.56	Effective:	1/1/2021
5.0		\$7.86	6	-	10			
		\$13.53	11	-	19			
		\$22.72	20	+				
Palo Alto	1 \$20.25	\$6.66	0	-	6	\$130.70	Effective:	2019-07-01
11.4	5/8" Meter	\$10.07	7	+	7			
Purissima Hills WD	1 \$32.18	\$5.70	1	-	10	\$242.17	Effective:	1969-12-31
29.7	3/4" meter	\$7.67	11	-	29			
		\$10.89	30	-	58			
		\$14.14	59	-	9999			
		\$0.00	0	+				

^{*} Average single family use among BAWSCA agencies varies from 4.3 to 29.5 units per month. 1 unit = 1 ccf. Includes individually metered single family homes, townhouses, and condos. It is calculated by dividing single family water use (Table 4A) by the number of single family accounts (Table 4B); divided by 12.

Table 8B: Single Family Water Bills* Based on Average Monthly Use for FY 2021-22, Using Rates in Effect for FY 2021-22

Inclusive of Service Charge (3 of 3)

Redwood City	2	\$59.04	\$6.13	0	-	8	\$110.76	Effective:	2018-07-01
7.6			\$7.35	9	-	20			
			\$10.20	21	-	40			
			\$13.45	41	+				
San Bruno	2	\$26.66	\$9.46	0	-	10	\$99.08	Effective:	7/1/2021
9.1	3/4 inch n	neter size	\$11.32	11	-	20			
			\$15.05	21	+				
San Jose MWD-N	2	\$61.78	\$5.54				\$64.09	Effective:	2021-07-01
6.0	5/8" and 3/4	4" meters.							
Santa Clara	1	\$19.63	\$6.69				\$58.14	Effective:	2021-07-01
8.7	5/8" and 3/4" meters.								Service charge
									minimum
Sunnyvale	2	\$28.52	\$4.46	0	-	5	\$55.03	Effective:	2021-07-01
8.4	5/8 x 3/	/4" meter	\$5.44	6	+				
Westborough WD	2	\$44.00	\$7.28				\$59.83	Effective:	2022-1-1
5.2									

^{*} Average single family use among BAWSCA agencies varies from 4.5 to 28.8 units per month. 1 unit = 1 ccf. Includes individually metered single family homes, townhouses, and condos. It is calculated by dividing single family water use (Table 4A) by the number of single family accounts (Table 4B); divided by 12.

Summary Billing Information		
		Average
	**Average	Monthly
	Monthly	Service
	Bill	Charge
All BAWSCA Agencies	\$90.80	\$24.40
Municipal Agencies Only	\$86.39	\$24.29
Special Districts / Private	\$96.81	\$24.54
** Inclusive of service charge		
Source: BAWSCA FY 2021-22 An	nual Survey	

Table 8C: SF RWS Wholesale Water Rates and BAWSCA Bond Surcharges FY 1984-85 to Present

	Wholesale Water	BAWSCA Bond
Year	Rate (\$/Ccf)	Surcharge (\$/Ccf)
1984-85	\$ 0.31	\$ -
1985-86	\$ 0.31	\$ -
1986-87	\$ 0.27	\$ -
1987-88	\$ 0.27	\$ -
1988-89	\$ 0.31	\$ -
1989-90	\$ 0.41	\$ -
1990-91	\$ 0.52	\$ -
1991-92	\$ 0.73	\$ -
1992-93	\$ 0.87	\$ -
1993-94	\$ 0.58	\$ -
1994-95	\$ 0.69	\$ -
1995-96	\$ 0.69	\$ -
1996-97	\$ 0.69	\$ -
1997-98	\$ 0.69	\$ -
1998-99	\$ 0.60	\$ -
1999-00	\$ 0.82	\$ -
2000-01	\$ 0.86	\$ -
2001-02	\$ 0.88	\$ -
2002-03	\$ 0.88	\$ -
2003-04	\$ 1.10	\$ -
2004-05	\$ 1.13	\$ -
2005-06	\$ 1.02	\$ -
2006-07	\$ 1.22	\$ -
2007-08	\$ 1.30	\$ -
2008-09	\$ 1.43	\$ -
2009-10	\$ 1.65	\$ -
2010-11	\$ 1.90	\$ -
2011-12	\$ 2.63	\$ -
2012-13	\$ 2.93	\$ -
2013-14	\$ 2.45	\$ 0.35
2014-15	\$ 2.93	\$ 0.35
2015-16	\$ 3.75	\$ 0.39
2016-17	\$ 4.10	\$ 0.47
2017-18	\$ 4.10	\$ 0.44
2018-19	\$ 4.10	\$ 0.39
2019-20	\$ 4.10	\$ 0.39
2020-21	\$ 4.10	\$ 0.40
2021-22	\$ 4.10	\$ 0.39

*In 2013, BAWSCA issued Revenue Bonds (Series 2013A and 2013B) to prepay the remaining capital cost recovery payments that the BAWSCA member agencies owed the the SFPUC as of June 30, 2013. Beginning in FY 2013-14, BAWSCA began collecting a fixed bond surcharge from each member agency, as a separate item on the monthly water bills from the SFPUC, to make debt service payments on the revenue bonds, reimburse bond administration expenses, and, as necessary, replenish a stabilization fund set up to limit the volatility in annual changes in the payments.