8. Current Residential Water Bills

Figure 8A: Single Family Water Bills Based on Average Monthly Use Using Rates in Effect for FY 2022-23

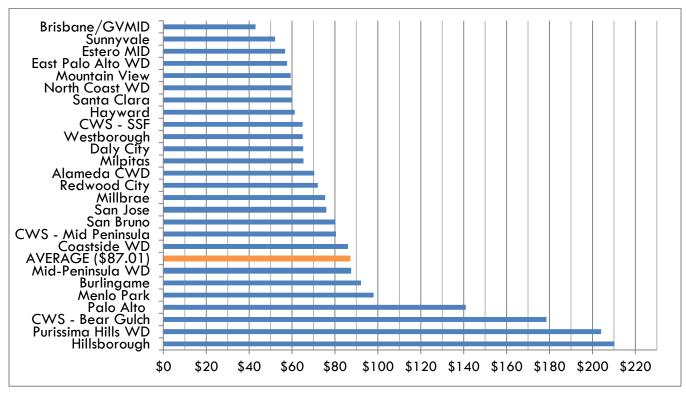


Figure 8B: Historical and Current SF RWS Wholesale Water Rates and BAWSCA Bond Surcharges FY 1985-85 to Present

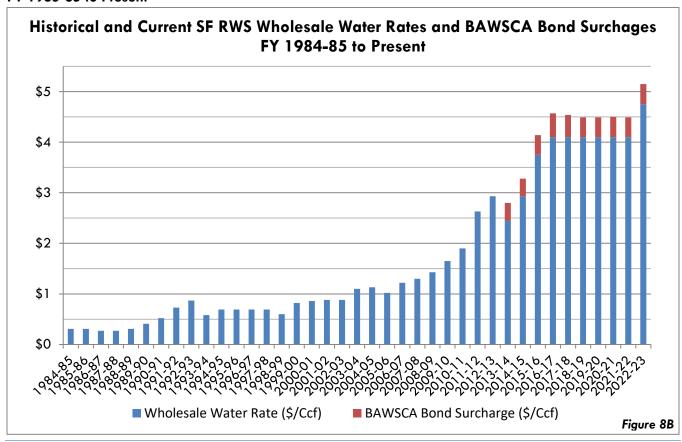


Table 8A: Single Family Water Bills* Based on Average Monthly Use for 2022-23, Using Rates in Effect for FY 2022-23.

Inclusive of all BAWSCA agencies except Stanford; California Water Service is separated into its three service areas.

Member	Municipalities Average Monthly Use (ccf)	_	All Agencies Average Monthly Bill
Brisbane/GVMID	4.2	(ccr)	\$43.02
Sunnyvale	7.5		\$52.12
Estero MID	7.5	7.2	\$56.76
East Palo Alto	11.5	7.2	\$57.68
Mountain View	6.0		\$59.36
North Coast CWD	0.0	4.8	\$59.69
Santa Clara	8.2	7.0	\$60.04
Hayward	6.3		\$61.28
CWS - South SF	0.0	5.8	\$64.88
Westborough WD		5.0	\$64.96
Daly City	5.6		\$65.21
Milpitas	7.2		\$65.39
Alameda CWD		7.6	\$70.37
Redwood City	6.9		\$72.02
Millbrae	5.5		\$75.44
San Jose	5.8		\$75.76
San Bruno	7.5		\$80.32
CWS - Mid-Peninsula		<i>7.</i> 5	\$80.52
Mid-Peninsula WD		6.6	\$87.33
Coastside CWD		5.1	\$86.09
Burlingame	6.8		\$92.14
Menlo Park	9.1		\$98.03
Palo Alto	9.7		\$140.98
CWS - Bear Gulch		1 <i>7</i> .9	\$178.60
Purissima Hills WD		22.8	\$204.08
Hillsborough	17.8		\$210.18
	7.9	9.0	\$87.01

^{*} Inclusive of any service charge.

Note: Differences in average monthly bills may reflect local capital improvements or maintenance expenditures, the size of the rate base, the extent to which revenue is generated through connections, and other factors.

Source: BAWSCA FY 2022-23 Annual Survey

Table 8B: Single Family Water Bills* Based on Average Monthly Use for FY 2022-23, Using Rates in Effect for FY 2022-23

Inclusive of Service Charge (1 of 3)

				Rate			Total		
Member/	Billing	Service		Blocks (ccf)			Monthly		
Average Monthly Use (Units)	Cycle						Bill	F	Remarks
Alameda CWD	2	\$58.94	\$5.38				\$70.37	Effective:	3/1/2022
7.6									
Brisbane/Guadalupe Valley MID	2	\$33.35	\$6.30	2	-	20	\$43.02	Effective:	2023-06-15
4.2	3	3/4" meter		0	-	0			
Burlingame	2	\$84.03	\$7.32	0	-	4000	\$92.14	Effective:	2023-01-01
6.8	5/8" and 3	/4" meters	\$9.11	4001	-	8000			
Rate blocks are per gallon			\$8.21	8001	-	16000			
			\$10.01	16001	-	24000			
			\$10.91	24001	+				
CWS - Bear Gulch	1	\$34.51	\$7.43	1	-	12	\$178.60	Effective:	2023-07-31
17.9	5/8 x 3/4	inch meter	\$9.29	13	-	29			
			\$13.94	29	+				
CWS - Mid Peninsula	1	\$25.48	\$7.16	0	-	7	\$80.52	Effective:	2023-07-31
7.5	5/8 x 3/4	inch meter	\$8.95	8	-	10			
	, ,		\$13.43	10	+				
CWS - South San Francisco	1	\$23.33	\$7.16	1	-	7	\$64.88	Effective:	2023-07-31
5.8	5/8 x 3/4	inch meter	\$8.95	8	-	10			
	, ,		\$13.43	10	+				
Coastside CWD	1	\$33.78	\$10.75	1	-	4	\$86.09	Effective:	2023-01-19
5.1			\$15.72	5	-	8			
			\$19.02	9	+				
Daly City	2	\$54.41	\$6.83	0	_	13	\$65.21	Effective:	2022-07-01
5.6	Meter size 5		\$9.04	14	26				
		,	\$8.68	27	+				
East Palo Alto	1	\$26.63	\$7.74	0	-	100000	\$57.68	Effective:	2023-01-19
11.5	5	/8" Meter							
Estero MID	2	\$26.05	\$6.10	0	-	20	\$56.76	Effective:	2022-07-01
7.2	5	/8" Meter	\$6.64	20	+				

^{*} Average single family use among BAWSCA agencies varies from 4.4 to 29.7 units per month. 1 unit = 1 ccf. Includes individually metered single family homes, townhouses, and condos. It is calculated by dividing single family water use (Table 4A) by the number of single family accounts (Table 4B); divided by 12.

Table 8B: Single Family Water Bills* Based on Average Monthly Use for FY 2022-23, Using Rates in Effect for FY 2022-23

Inclusive of Service Charge (2 of 3)

Member/	Billing	Service	Rate	Rate Blocks (ccf)			Total Monthly		
Average Monthly Use (Units)	Cycle	Charge	per ccf				Monthly	Remarks	
Hayward	2		\$6.86	1			\$61.28	Effective:	2022-07-01
6.3		5/8" meter	\$8.14	9	-	18			
		Ĺ	\$10.00	18	+				
Hillsborough	2	\$141.48	\$7.82	0	-	20	\$210.18	Effective:	2023-06-30
17.8	Up to	3/4" Meter	\$10.74	20	-	44			
		,	\$16.40	44	-	70			
Menlo Park	1	\$28.96	\$5.34	1	-	6	\$98.03	Effective:	2022-07-01
9.1	5/8" and 3/4"		\$7.16	6	-				
Mid-Peninsula WD	1	\$28.00	\$6.97	0	-	2	\$87.33	Effective:	2023-07-01
6.6		5/8"	\$9.80	3	-	9			
			\$11 <i>.7</i> 1	10	-	22			
			\$13.61	55	+				
Millbrae	2	\$26.70	\$11.20				\$75.44	Effective:	2023-01-19
5.5									
Milpitas	2	\$34.10	\$6.70				\$65.39	Effective:	2022-07-01
7.2		5/8"							
Mountain View	2	\$17.65	\$5.96	0	-	3	\$59.36	Effective:	2022-07-01
6.0	All single-fan	nily accounts	\$7.94	3	-	15			
			\$12.70	15	+				
North Coast CWD	2	\$55.08	\$6.70	0	-	5	\$59.69	Effective:	2022-07-01
4.8			\$9.90	6	-	10			
			\$13.25	11	-	19			
			\$16.21	20	+				
Palo Alto	1		\$7.20	0	-	6	\$140.98	Effective:	2022-07-01
9.7		5/8" Meter	\$10.96	7	+				
Purissima Hills WD	1	1	\$6.21	1	-	10	\$204.08	Effective:	2022-07-01
22.8		3/4" meter	\$8.36	11	-	29			
			\$11.87	30	-	58			
			\$15.42	59	- (9999			

^{*} Average single family use among BAWSCA agencies varies from 4.4 to 29.7 units per month. 1 unit = 1 ccf. Includes individually metered single family homes, townhouses, and condos. It is calculated by dividing single family water use (Table 4A) by the number of single family accounts (Table 4B); divided by 12.

Table 8B: Single Family Water Bills* Based on Average Monthly Use for FY 2022-23, Using Rates in Effect for FY 2022-23

Inclusive of Service Charge (3 of 3)

21 41 0 111 21	- + - - + 0	-	\$80.32 \$75.76	Effective: Effective:	2018-07-01 2022-07-01 2022-07-01
9 21 41 0 11 21	- + - - + 0	20 40 10 20	\$80.32 \$75.76	Effective:	2022-07-01
21 41 0 11 21	- + - - + 0	10 20	\$75.76		
41 0 111 21 0	+ - - + 0	10 20 0	\$75.76		
21 21 0	- + 0	20	\$75.76		
11 21 0	- + 0	20	\$75.76		
21 C	+	0	·	Effective:	2022-07-01
C	0	-	·	Effective:	2022-07-01
C	-	-	·	Effective:	2022-07-01
	0				
			\$60.04	Effective:	2022-06-21
					Service charge is the
					minimum monthly
					charge, not added
					if usage is greater
					than the minimum
C	-	10	\$52.12	Effective:	2022-07-01
11	_	##			
			\$64.96	Effective:	2022-07-01
0		0 11 -	0 11 - ##	0 11 - ##	0 11 - ##

^{*} Average single family use among BAWSCA agencies varies from 4.5 to 28.8 units per month. 1 unit = 1 ccf. Includes individually metered single family homes, townhouses, and condos. It is calculated by dividing single family water use (Table 4A) by the number of single family accounts (Table 4B); divided by 12.

Summary Billing Information	1	
, 3		Average
	**Average	Monthly
	Monthly	Service
	Bill	Charge
All BAWSCA Agencies	\$87.01	\$25.87
Municipal Agencies Only	\$83.42	\$25.81
Special Districts / Private	\$91.90	\$25.96
** Inclusive of service charge		
Source: BAWSCA FY 2022-23	Annual Surve	ey

Table 8C: SF RWS Wholesale Water Rates and BAWSCA Bond Surcharges FY 1984-85 to Present

	Wholesale Water	BAWSCA Bond
Year	Rate (\$/Ccf)	Surcharge (\$/Ccf)
1984-85	\$ 0.31	\$ -
1985-86	\$ 0.31	\$ -
1986-87	\$ 0.27	\$ -
1987-88	\$ 0.27	\$ -
1988-89	\$ 0.31	\$ -
1989-90	\$ 0.41	\$ -
1990-91	\$ 0.52	\$ -
1991-92	\$ 0.73	\$ -
1992-93	\$ 0.87	\$ -
1993-94	\$ 0.58	\$ -
1994-95	\$ 0.69	\$ -
1995-96	\$ 0.69	\$ -
1996-97	\$ 0.69	\$ -
1997-98	\$ 0.69	\$ -
1998-99	\$ 0.60	\$ -
1999-00	\$ 0.82	\$ -
2000-01	\$ 0.86	\$ -
2001-02	\$ 0.88	\$ -
2002-03	\$ 0.88	\$ -
2003-04	\$ 1.10	\$ -
2004-05	\$ 1.13	\$ -
2005-06	\$ 1.02	\$ -
2006-07	\$ 1.22	\$ -
2007-08	\$ 1.30	\$ -
2008-09	\$ 1.43	\$ -
2009-10	\$ 1.65	\$ -
2010-11	\$ 1.90	\$ -
2011-12	\$ 2.63	\$ -
2012-13	\$ 2.93	\$ -
2013-14	\$ 2.45	\$ 0.35
2014-15	\$ 2.93	\$ 0.35
2015-16	\$ 3.75	\$ 0.39
2016-17	\$ 4.10	\$ 0.47
2017-18	\$ 4.10	\$ 0.44
2018-19	\$ 4.10	\$ 0.39
2019-20	\$ 4.10	\$ 0.39
2020-21	\$ 4.10	\$ 0.40
2021-22	\$ 4.10	\$ 0.39
2022-23	\$ 4.75	\$ 0.40
*! 2012 PANACCA:	ID D L	

*In 2013, BAWSCA issued Revenue Bonds (Series 2013A and 2013B) to prepay the remaining capital cost recovery payments that the BAWSCA member agencies owed the the SFPUC as of June 30, 2013. Beginning in FY 2013-14, BAWSCA began collecting a fixed bond surcharge from each member agency, as a separate item on the monthly water bills from the SFPUC, to make debt service payments on the revenue bonds, reimburse bond administration expenses, and, as necessary, replenish a stabilization fund set up to limit the volatility in annual changes in the payments.