8. Current Residential Water Bills

Figure 8A: Single Family Water Bills Based on Average Monthly Use, Using Rates in Effect for FY 2023-24

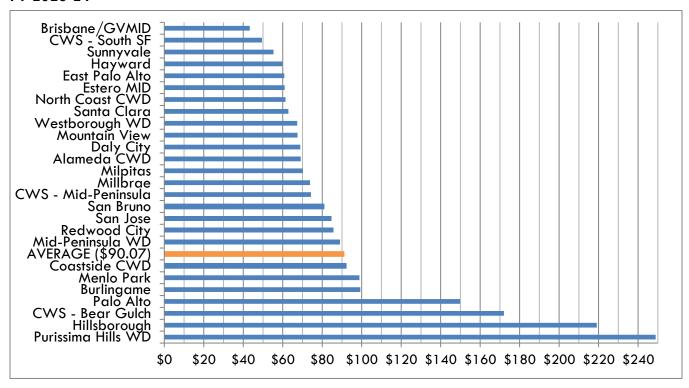


Figure 8B: Historical and Current SF RWS Wholesale Water Rates and BAWSCA Bond Surcharges FY 1985-85 to Present

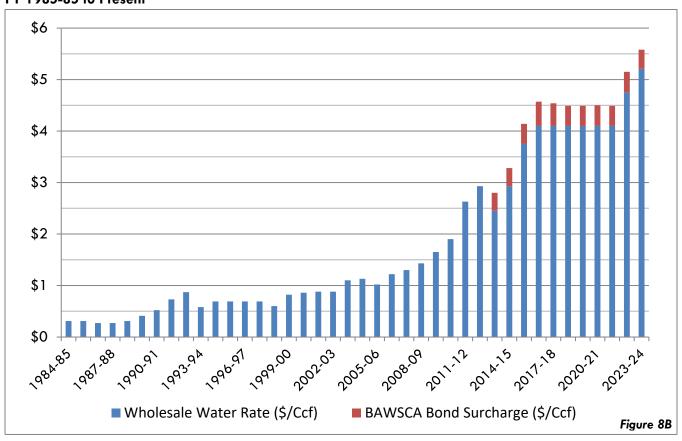


Table 8A: Single Family Water Bills* Based on Average Monthly Use for 2023-24, Using Rates in Effect for FY 2023-24.

Inclusive of all BAWSCA agencies except Stanford; California Water Service is separated into its three service areas.

Member	Municipalities Average Monthly Use (ccf)	-	All Agencies Average Monthly Bill
Brisbane/GVMID	4.2	(cci)	\$43.29
CWS - South SF	4.2	5.9	\$49.47
Sunnyvale	7.7	3.7	\$55.32
Hayward	6.1		\$59.84
East Palo Alto	12.3		\$60.78
Estero MID	12.0	7.4	\$60.95
North Coast CWD		4.7	\$61.41
Santa Clara	7.9		\$62.85
Westborough WD		5.0	\$67.33
Mountain View	6.2	0.0	\$67.48
Daly City	5.7		\$68.91
Alameda CWD		8.0	\$69.11
Milpitas	7.3	0.0	\$70.17
Millbrae	5.3		\$73.84
CWS - Mid-Peninsula		7.8	\$74.30
San Bruno	7.6	, .0	\$80.85
San Jose	5.8		\$84.75
Redwood City	7.3		\$85.72
Mid-Peninsula WD	6.8		\$88.82
Coastside CWD		5.1	\$92.08
Menlo Park	8.7		\$98.86
Burlingame	7.8		\$99.30
Palo Alto	10.0		\$149.84
CWS - Bear Gulch		18.5	\$172.02
Hillsborough	18.8		\$219.11
Purissima Hills WD		24.2	\$248.93
	8.0	9.6	\$90.97

^{*} Inclusive of any service charge.

Note: Differences in average monthly bills may reflect local capital improvements or maintenance expenditures, the size of the rate base, the extent to which revenue is generated through connections, and other factors.

Source: BAWSCA FY 2023-24 Annual Survey

Table 8B: Single Family Water Bills* Based on Average Monthly Use for FY 2023-24, Using Rates in Effect for FY 2023-24

Inclusive of Service Charge (1 of 3)

				Rate			Total			
Member/	Billing	Service	Rate	Blocks		Monthly				
Average Monthly Use (Units)	Cycle	Charge	per ccf	(ccf)			Bill			
Alameda CWD	2	\$61.30	\$4.78				\$69.11	Effective:	2024-03-01	
8.0										
Brisbane/Guadalupe Valley MID	2	\$33.35	\$6.30	2	-	20	\$43.29	Effective:	2023-06-15	
4.2	3	3/4" meter		0	-	0				
Burlingame	2	\$84.03	\$7.32	0	-	4000	\$99.30	Effective:	2024-01-01	
7.8	5/8" and 3	/4" meters	\$8.21	4001	-	8000				
*Rate blocks are per <u>gallon</u> *			\$9.11	8001	-	16000				
			\$10.01	16001	-	24000				
			\$10.91	24001	+					
CWS - Bear Gulch	1	\$41.08	\$2.34	1	-	6	\$172.02	Effective:	2024-05-01	
18.5	5/8 x 3/4	inch meter	\$9.33	7	-	18				
			\$11.66	19	+					
CWS - Mid Peninsula	1	\$29.09	\$3.45	1	-	6	\$74.30	Effective:	2024-05-01	
7.8	5/8 x 3/4	inch meter	\$13.73	7	-	9				
			\$1 <i>7</i> .16	10	+					
CWS - South San Francisco	1	\$29.09	\$3.45	1	-	6	\$49.47	Effective:	2024-05-01	
5.9	5/8 x 3/4	inch meter	\$13.73	7	-	9				
			\$1 <i>7</i> .16	10	+					
Coastside CWD	1	\$35.81	\$11.40	1	-	4	\$92.08	Effective:	2024-01-18	
5.1			\$16.66	5	-	8				
			\$20.16	9	+					
Daly City	2	\$56.59	\$7.10	0	-	13	\$68.91	Effective:	2023-07-01	
5.7	Meter size 5	/8" & 3/4"	\$9.40	14	26					
		,	\$8.68	27	+					
East Palo Alto	1	\$26.63	\$7.74	0	-	100000	\$60.78	Effective:	2024-01-18	
12.3	5	/8" Meter								
Estero MID	2	\$27.60	\$6.36	0	-	20	\$60.95	Effective:	2023-07-01	
7.4	5	5/8" Meter	\$7.09	20	+					

^{*} Average single family use among BAWSCA agencies varies from 4.2 to 24.2 units per month. 1 unit = 1 ccf. Includes individually metered single family homes, townhouses, and condos. It is calculated by dividing single family water use (Table 4A) by the number of single family accounts (Table 4B); divided by 12.

Table 8B: Single Family Water Bills* Based on Average Monthly Use for FY 2023-24, Using Rates in Effect for FY 2023-24

Inclusive of Service Charge (2 of 3)

				F	Rate		Total		
Member/	Billing	Service	Rate			;	Monthly		
Average Monthly Use (Units)	Cycle	Charge	per ccf			Bill	Remarks		
Hayward	2		\$6.86	1	1 -		\$59.84	Effective:	10/1/2023
6.1		5/8" meter	\$8.14	9	-	18			
			\$10.00	18	+				
Hillsborough	2	\$144.82	\$7.82	0	-	20	\$219.11	Effective:	2023-06-30
18.8	Up to	3/4" Meter	\$10.74	20	_	44			
	·	,	\$16.40	44	-	70			
Menlo Park	1	\$30.41	\$5.61	1	-	6	\$98.86	Effective:	2023-07-25
8.7	5/	8" and 3/4"	\$7.52	6	-				
Mid-Peninsula WD	1	\$28.00	\$6.97	0	-	2	\$88.82	Effective:	2023-07-01
6.8		5/8"	\$9.80	3	-	8			
			\$11 <i>.</i> 71	9	-	20			
			\$13.61	21	+				
Millbrae	2	\$28.40	\$11.20				\$73.84	Effective:	2024-01-18
5.3									
Milpitas	2	\$35.87	\$7.17				\$70.17	Effective:	2023-07-01
7.3		5/8"							
Mountain View	2	\$40.40	\$7.67	0	-	3	\$67.48	Effective:	2024-07-01
6.2		1" Meter	\$8.85	3	-	15			
			\$13.80	15	+				
North Coast CWD	2	\$56.73	\$7.02	0	-	5	\$61.41	Effective:	2023-07-01
4.7			\$10.31	6	-	10			
			\$13.76	11	-	19			
			\$16.81	20	+				
Palo Alto	1	\$21.48	\$7.93	0	-	6	\$149.84	Effective:	2023-07-01
10.0		5/8" Meter	\$11.54	7	+				
Purissima Hills WD	1	\$38.23	\$7.33	1	-	10	\$248.93	Effective:	2024-01-01
24.2		3/4" meter	\$9.67	11	-	29			
			\$13.50	30	-	58			
			\$1 <i>7</i> .36	59	-	1000			

^{*} Average single family use among BAWSCA agencies varies from 4.2 to 24.2 units per month. 1 unit = 1 ccf. Includes individually metered single family homes, townhouses, and condos. It is calculated by dividing single family water use (Table 4A) by the number of single family accounts (Table 4B); divided by 12.

Table 8B: Single Family Water Bills* Based on Average Monthly Use for FY 2023-24, Using Rates in Effect for FY 2023-24

Inclusive of Service Charge (3 of 3)

Member/	Rate per/ Billing Service Rate Blocks			Total Monthly					
Average Monthly Use (Units)	Cycle	Charge	per ccf		(ccf) Bi				Remarks
Redwood City	2 \$76.7		\$6.45	0	0 - 10		\$85.72	Effective:	2024-02-01
7.3			\$7.37	11	-	14			
			\$9.63	15	-	20			
			\$14.57	21	+				
San Bruno	2	\$25.58	\$9.01	0	-	10	\$80.85	Effective:	7/1/2023
7.6	3/4 i	nch meter size	\$10.78	11	-	20			
	,		\$14.33	21	+				
San Jose MWD-N	2	\$76.38	\$8.07	0	0	0	\$84.75	Effective:	2023-07-01
5.8	5/8" and	d 3/4" meters.	\$0.00	0	0				
Santa Clara	1	\$21.48	\$7.97				\$62.85	Effective:	2023-06-06
7.9									0
									0
Sunnyvale	2	\$32.44	\$5.09	0		10	\$55.30	Effective:	2023-07-01
7.7	2		\$5.93	11	-	##	φυυίνε	Lilective:	2023-0/-01
· · ·	2	5/8 meter		11	-	##	¢47.22	T.C	2022 07 01
Westborough WD 5.0	2	\$44.00	\$9.04				\$0/.33	Effective:	2023-07-01

^{*} Average single family use among BAWSCA agencies varies from 4.2 to 24.2 units per month. 1 unit = 1 ccf. Includes individually metered single family homes, townhouses, and condos. It is calculated by dividing single family water use (Table 4A) by the number of single family accounts (Table 4B); divided by 12.

Summary Billing Information		
		Average
	**Average	Monthly
	Monthly	Service
	Bill	Charge
All BAWSCA Agencies	\$90.97	\$28.39
Municipal Agencies Only	\$88.01	\$28.57
Special Districts / Private	\$95.02	\$28.13
** Inclusive of service charge		
Source: BAWSCA FY 2023-24	Annual Survey	,

Table 8C: SF RWS Wholesale Water Rates and BAWSCA Bond Surcharges FY 1984-85 to Present

Year	Wholesale Water Rate (\$/Ccf)	BAWSCA Bond Surcharge (\$/Ccf)
1984-85	\$ 0.31	*
1985-86	\$ 0.31	\$ -
1986-87	\$ 0.27	A
1987-88	\$ 0.27	\$ -
1988-89	\$ 0.27	\$ -
1989-90	\$ 0.41	\$ -
1990-91	\$ 0.52	\$ -
1991-92	\$ 0.73	\$ -
1992-93	\$ 0.87	\$ -
1993-94	\$ 0.58	\$ -
1994-95	\$ 0.69	\$ -
1995-96	\$ 0.69	
1996-97	\$ 0.69	\$ - \$ -
1997-98	\$ 0.69	\$ -
1997-98	\$ 0.60	
1999-00		
2000-01	\$ 0.82 \$ 0.86	\$ - \$ -
2001-02	\$ 0.88	
2001-02	\$ 0.88	_
2002-03	\$ 1.10	\$ -
2003-04	\$ 1.13	
2004-05	\$ 1.13	_
2003-08	\$ 1.02	\$ - \$ -
2007-08		
2007-08	\$ 1.30 \$ 1.43	
2008-09	\$ 1.65	\$ - \$ -
2010-11	\$ 1.90	\$ -
2010-11	\$ 2.63	\$ -
2012-13	\$ 2.93	\$ -
2012-13	\$ 2.45	\$ 0.35
2013-14	\$ 2.93	\$ 0.35
2014-15	\$ 3.75	\$ 0.39
2015-10	\$ 4.10	\$ 0.37
2017-18	\$ 4.10	\$ 0.44
2017-18	\$ 4.10	\$ 0.39
2018-19	\$ 4.10	\$ 0.39
2019-20	\$ 4.10	\$ 0.40
2020-21	\$ 4.10	\$ 0.39
2021-22	\$ 4.75	\$ 0.40
2022-23	\$ 5.21	\$ 0.40
2023-24	ψ 5.21	ψ 0.3/

*In 2013, BAWSCA issued Revenue Bonds (Series 2013A and 2013B) to prepay the remaining capital cost recovery payments that the BAWSCA member agencies owed the the SFPUC as of June 30, 2013. Beginning in FY 2013-14, BAWSCA began collecting a fixed bond surcharge from each member agency, as a separate item on the monthly water bills from the SFPUC, to make debt service payments on the revenue bonds, reimburse bond administration expenses, and, as necessary, replenish a stabilization fund set up to limit the volatility in annual changes in the payments.