June 2021

2020 Urban Water Management Plan

for Menlo Park Municipal Water

CITY OF MENLO PARK

eki environment & water

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ABBREVIATIONS

AB	Assembly Bill
ACWD	Alameda County Water District
AF	acre-foot
AFY	acre-foot per year
AMI	Advanced Metering Infrastructure
AWSP	Alternative Water Supply Planning Program
AWWA	American Water Works Association
BAIRWMP	Bay Area Integrated Regional Water Management Plan
BARR SWAP	Bay Area Regional Reliability Shared Water Access Program
BAWSCA	Bay Area Water Supply and Conservation Agency
BDPLs	Bay Division Pipelines
BG	billion gallon
CA	California
CASGEM	California Statewide Groundwater Elevation Monitoring
ccf	hundred cubic feet
CCR	California Code of Regulations
CCWD	Contra Costa Water District
CEQA	California Environmental Quality Act
CII	commercial, industrial, and institutional
CIP	Capital Improvement Plan
CUWCC	California Urban Water Conservation Council
CWC	California Water Code
DBP	disinfection by-product
DDW	Division of Drinking Water
DMM	Demand Management Measures
DOF	Department of Finance
DRA	Drought Risk Assessment
DSOD	Division of Safety of Dams
DSS	Decision Support System
DWR	California Department of Water Resources
EBMUD	East Bay Municipal Utilities District
EIR	Environmental Impact Report
EIS	Environmental Impact Statement
ETo	reference evapotranspiration
ft	foot
FTE	full-time equivalent
FY	fiscal year

GIS	geographic information system
GPCD	gallons per capita per day
gpf	gallons per flush
gpm	gallons per minute
GRP	Groundwater Reliability Partnership
GSP	Groundwater Sustainability Plan
GSR	Groundwater Storage and Recovery
GWMP	groundwater management plan
HET	High-Efficiency Toilet
HOA	homeowner's association
HTWTP	Harry Tracy Water Treatment Plant
IPCC	International Panel on Climate Change
ISG	Individual Supply Guarantee
JPA	Joint Powers Authority
kWh	kilowatt hours
LCSD	Lower Crystal Springs Dam
LOS	level of service
LVE	Los Vaqueros Reservoir Expansion
MCL	Maximum Contaminant Level
MG	million gallons
MGD	million gallons per day
MID	Modesto Irrigation District
MMWD	Marin Municipal Water District
MPMW	Menlo Park Municipal Water
MWELO	Model Water Efficient Landscape Ordinance
PAPMWC	Palo Alto Park Mutual Water Company
R-GPCD	residential gallons per capita per day
RUWMP	Regional Urban Water Management Plan
RWF	Recycled Water Facility
RWQCB	Regional Water Quality Control Board
RWS	Regional Water System
SB	Senate Bill
SCVWD	Santa Clara Valley Water District
SFPUC	San Francisco Public Utilities Commission
SGMA	Sustainable Groundwater Management Act
SHGCC	Sharon Heights Golf and Country Club
SLAC	SLAC National Accelerator Laboratory
SMP	Surface Mining Permit
SVCW	Silicon Valley Clean Water
SVWTP	Sunol Valley Water Treatment Plant
SWAP	Shared Water Access Program

SWRCB	State Water Resources Control Board
TDS	Total Dissolved Solids
TID	Turlock Irrigation District
TRT	Tuolumne River Trust
U.S.	United States
USD	Union Sanitary District
USEPA	United States Environmental Protection Agency
USGS	United States Geological Survey
UV	ultraviolet
UWMP	Urban Water Management Plan
WBSD	West Bay Sanitary District
WCIP	Water Conservation Implementation Plan
WQD	Water Quality Division
WSA	Water Supply Assessment
WSAP	Water Shortage Allocation Plan
WSCP	Water Shortage Contingency Plan
WSIP	Water System Improvement Program
WWTP	Wastewater Treatment Plant

1 INTRODUCTION AND OVERVIEW

This chapter discusses the importance and uses of this Urban Water Management Plan (UWMP or Plan), the relationship of this Plan to the California Water Code (CWC), the relationship of this Plan to other local and regional planning efforts, and how this Plan is organized and developed in general accordance with the UWMP Guidebook 2020 (Guidebook; DWR, 2021).

1.1 Background and Purpose

Menlo Park Municipal Water (MPMW) serves water to approximately half of the City of Menlo Park (City), which is located along San Francisco Bay in San Mateo County. MPMW delivers water to residential, commercial, industrial, and governmental customers and purchases all of its potable water supplies from the San Francisco Public Utilities Commission (SFPUC). As of December 2020, MPMW serves 4,296 connections within its service area.

This UWMP is a foundational document and source of information about MPMW's historical and projected water demands, water supplies, supply reliability and potential vulnerabilities, water shortage contingency planning, and demand management programs. Among other things, it is used as:

- A long-range planning document for water supply and system planning; and
- A source for data on population, housing, water demands, water supplies, and capital improvement projects used in:
  - Regional water resource management plans prepared by wholesale water suppliers and other regional planning authorities (as applicable),
  - General Plans prepared by cities and counties, and
  - Statewide and broad regional water resource plans prepared by the California Department of Water Resources (DWR), the State Water Resources Control Board (State Board), or other state agencies.

MPMW's last UWMP was completed in 2016, referred to herein as the "2015 UWMP" (City of Menlo Park, 2016a). This Plan is an update to the 2015 UWMP and carries forward information that remains current and is relevant to this Plan, and provides additional information as required by amendments to the UWMP Act (CWC §10610 – 10657). Although this Plan is an update to the 2015 UWMP, it was developed to be a self-contained, stand-alone document and does not require readers to reference information contained in previous updates.

1.2 Urban Water Management Planning and the California Water Code

The UWMP Act requires urban water suppliers to prepare an UWMP every five years and to submit this plan to the DWR, the California State Library, and any city or county within which the supplier provides water supplies. All urban water suppliers, either publicly or privately owned, providing water for municipal purposes either directly or indirectly to more than 3,000 customers or supplying more than 3,000 acre-feet annually are required to prepare an UWMP (CWC §10617).

The UWMP Act was enacted in 1983. Over the years it has been amended in response to water resource challenges and planning imperatives confronting California. A significant amendment was made in 2009 as a result of the governor's call for a statewide 20 percent reduction in urban water use by 2020, referred to as "20x2020," the Water Conservation Act of 2009, and "SB X7-7." This amendment required urban retail water suppliers to establish water use targets for 2015 and 2020 that would result in statewide water savings of 20 percent by 2020. Beginning in 2016, urban retail water suppliers were required to comply with the water conservation requirements in SB X7-7 in order to be eligible for state water grants or loans. Chapter 5 of this plan contains the data and calculations used to determine compliance with these requirements.

A subsequent substantial revision to the UWMP Act was made in 2018 through a pair of bills (i.e., Assembly Bill 1668 and Senate Bill 606), referred to as "Making Water Conservation a California Way of Life" or the "2018 Water Conservation Legislation." These changes include, among other things, additional requirements for Water Shortage Contingency Plans (WSCPs), expansion of dry year supply reliability assessments to a five-year drought period, establishment of annual drought risk assessment procedures and reporting, and new conservation targets referred to as "annual water use objectives," which will require retailers to continue to reduce water use beyond the 2020 SB X7-7 targets.

As applicable, MPMW's 2020 UWMP reflects the following significant revisions to the UWMP Act that have been made since 2015.

- ***Five Consecutive Dry-Year Water Reliability Assessment***. The Legislature modified the dry-year water reliability planning from a "multiyear" time period to a "drought lasting five consecutive water years" designation.
- ***Drought Risk Assessment***. The Drought Risk Assessment (DRA) requires a supplier to assess water supply reliability over a five-year period from 2021 to 2025 that examines water supplies, water uses, and the resulting water supply reliability under a reasonable prediction for five consecutive dry years.
- ***Energy Analysis.*** UWMPs are now required to include water system energy usage information that can be readily obtained.
- ***Seismic Risk***. The Water Code now requires suppliers to specifically address seismic risk to various water system facilities and to have a mitigation plan.
- ***Water Shortage Contingency Plan***. In 2018, the Legislature modified the UWMP laws to require a WSCP with specific elements as explained in Appendix K.
- ***Lay Description***. The Legislature included a new statutory requirement for suppliers to include a lay description of the fundamental determinations of the UWMP, especially regarding water service reliability, challenges ahead, and strategies for managing reliability risks.

The UWMP Act contains numerous other requirements that an UWMP must satisfy. Appendix A to this Plan lists each of these requirements and where in the Plan they are addressed.

1.3 Relationship to Other Planning Efforts

This Plan provides information specific to water management and planning by MPMW. However, water management does not happen in isolation; there are other planning processes that integrate with the UWMP to accomplish urban planning. Some of these relevant planning documents include relevant city and county General Plans, Water Master Plans, Recycled Water Master Plans, integrated resource plans, Integrated Regional Water Management Plans, and others.

This Plan is informed by and helps to inform these other planning efforts. In particular, this Plan was prepared in close coordination with the City of Menlo Park's Community Development Department (Planning) and the Public Works Department (Engineering). Primary coordination was achieved through City staff's participation in two UWMP workshops (held on 1 December 2020 and 16 February 2021). At these workshops, key information regarding the 2020 UWMP content was presented and City representatives were provided the opportunity to review, comment, and present additional information.

1.4 Plan Organization

The organization of this Plan follows the same sequence as outlined in the Guidebook (DWR, 2021).

Chapter 1 - Introduction and Overview

Chapter 2 - Plan Preparation

Chapter 3 - System Description

Chapter 4 - Water Use Characterization

Chapter 5 - SBx7-7 Baselines, Targets, and 2020 Compliance

Chapter 6 - Water Supply Characterization

Chapter 7 - Water Service Reliability and Drought Risk Assessment

Chapter 8 - Water Shortage Contingency Plan

Chapter 9 - Demand Management Measures

Chapter 10 - Plan Adoption, Submittal, and Implementation

In addition to these ten chapters, this Plan includes a number of appendices providing supporting documentation and supplemental information. Pursuant to CWC §10644(a)(2), this Plan utilizes the standardized forms, tables, and displays developed by DWR for the reporting of water use and supply information required by the UWMP Act. This Plan also includes additional tables, figures, and maps to augment the set developed by DWR, as appropriate. The table headers indicate if the table is part of DWR's standardized set of submittal tables.

1.5 Demonstration of Consistency with the Delta Plan for Participants in Covered Actions

The Sacramento-San Joaquin Delta Reform Act of 2009 (Delta Reform Act) (Water Code § 85000 et seq), established the coequal goals for the Sacramento-San Joaquin Delta (Delta) of "providing a more reliable water supply for California and protecting, restoring, and enhancing the Delta ecosystem." The Delta Reform Act also includes a state policy to reduce reliance on the Delta in meeting California's future water supply needs through a statewide strategy of investing in improved regional supplies, conservation, and water use efficiency.

In addition to establishing the coequal goals, the Delta Reform Act created the Delta Stewardship Council, which is tasked with furthering the state's coequal goals for the Delta through development of a Delta

Plan. Delta Stewardship Council released the Delta Plan in 2013, which adopted 14 recommendations to achieve the coequal goals of water supply and reliability.

Although not required by the UWMP Act, in the Guidebook (DWR, 2021), DWR recommends that all suppliers that are participating in, or may participate in, receiving water from a proposed project that is considered a "covered action" under the Delta Plan—such as a (1) multiyear water transfer; (2) conveyance facility; or (3) new diversion that involves transferring water through, exporting water from, or using water in the Delta —provide information in their UWMP to demonstrate consistency with the Delta Plan policy WR P1, Reduce Reliance on the Delta Through Improved Regional Water Self-Reliance (California Code of Regulations, Title 23, Section 5003). The SFPUC, MPMW's wholesale agency, has made a legal determination that this requirement does not apply to their water sources.[1]

1.6 Lay Description

☑ ***CWC § 10630.5***

Each plan shall include a simple lay description of how much water the agency has on a reliable basis, how much it needs for the foreseeable future, what the agency's strategy is for meeting its water needs, the challenges facing the agency, and any other information necessary to provide a general understanding of the agency's plan.

This Urban Water Management Plan (UWMP or Plan) is prepared for Menlo Park Municipal Water (MPMW), which serves drinking water to approximately 4,296 accounts within the City of Menlo Park. This UWMP serves as a foundational planning document and includes descriptions of historical and projected water demands and water supplies and reliability over a 20-year planning horizon. This document also describes the actions MPMW is taking to promote water conservation, both by the agency itself and by its customers (referred to as "demand management measures") and includes a plan to address potential water supply shortages such as drought or other impacts to supply availability (the "Water Shortage Contingency Plan"). This UWMP is updated every five years in accordance with state requirements under the Urban Water Management Planning Act and amendments (Division 6 Part 2.6 of the California Water Code [CWC] §10610 – 10656). Past plans developed for MPMW are available on the California Department of Water Resources (DWR) Water Use Efficiency Data Portal website: https://wuedata.water.ca.gov/. This document includes ten chapters, which are summarized below.

Chapter 1 – Introduction and Overview

This chapter presents the background and purpose of the UWMP, identifies the Plan organization, and provides this lay description overview of the document. For suppliers that receives water from a "covered action" under the Delta Plan, this section also discusses and demonstrates consistency with Delta Plan Policy WR P1. MPMW, however, does not receive water from a "covered action" under the Delta Plan, and thus this discussion is not applicable.

[1] Email from BAWSCA, dated 9 February 2021.

Chapter 2 - Plan Preparation

This chapter discusses key structural aspects related to the preparation of the UWMP, and describes the coordination and outreach conducted as part of the preparation of the Plan, including coordination with local agencies (i.e., the San Francisco Public Utilities Commission [SFPUC], members of the Bay Area Water Supply and Conservation Agency [BAWSCA], the West Bay Sanitary District [WBSD]) and the public.

Chapter 3 - System Description

This chapter provides a description of MPMW's water system and service area, including information related to the climate, demographics, and the water distribution system. The MPMW service area is located within a region characterized by a Mediterranean climate with cool, wet winters and warm, dry summers. The majority of precipitation falls during winter and spring, averaging 15 inches of rainfall annually. MPMW currently serves a population of approximately 18,276. Population is projected to increase steadily through 2040. Significant new development is envisioned in the General Plan within MPMW's service area. MPMW distributes water purchased from the SFPUC to its three pressure zones via five SFPUC service connections (turnouts). MPMW operates one emergency supply well as well as 13 interties with adjacent water systems.

Chapter 4 - Water Use Characterization

This chapter provides a description and quantifies MPMW's current and projected demands through the year 2040. MPMW provides drinking water (also referred to as "potable water") to customers. Water demands refer not only to the water used by customers, but also includes the water used as part of the system maintenance and operation, as well as unavoidable losses inherent in the operation of a water distribution system. MPMW water demand was 1,021 million gallons (MG) on average between 2016 and 2020. Taking into account historical water use, expected population increase and other growth, climatic variability, and other assumptions, water demand within MPMW is projected to increase to 1,483 MG by 2040, a change of 41% compared to the 2016-2020 average.

Chapter 5 - SBx7-7 Baselines, Targets, and 2020 Compliance

In this chapter, MPMW demonstrates compliance with its per capita water use target for the year 2020. The Water Conservation Act of 2009 (Senate Bill X7-7) was enacted in November 2009 and requires the state of California to achieve a 20 percent reduction in urban per capita water use by December 31, 2020. In order to achieve this, each urban retail water supplier was required to establish water use targets for 2015 and 2020 using methodologies established by DWR. MPMW is in compliance with its 2020 water use target of 204 gallons per capita per day (GPCD), having reduced its water use in 2020 to 160 GPCD.

Chapter 6 - Water Supply Characterization

This chapter presents an analysis of MPMW's water supplies, as well as an estimate of water-related energy consumption. The intent of this chapter is to present a comprehensive overview of MPMW's water supplies, estimate the volume of available supplies over the 20-year planning horizon, and assess the sufficiency of supplies to meet projected demands under "normal" hydrologic conditions.

The sole source of potable water supply for MPMW is purchased water from the SFPUC. MPMW has a contractual supply of 4.456 million gallons per day (MGD), or approximately 1,630 MG per year. Water supply for MPMW is expected to be sufficient during normal years to meet the projected water demand through 2040. MPMW has been working with West Bay Sanitary District (WBSD), the recycled water purveyor for MPMW's service area, to develop recycled water. Recycled water is currently used for irrigation at the Sharon Heights Golf and Country Club. Another similar recycled water project in the Bayfront area is undergoing planning.

Calculation and reporting of water system energy intensity is a new requirement for the 2020 UWMPs. Energy intensity is defined as the net energy used for water treatment, conveyance, and distribution for all water entering the distribution system, less the amount of energy produced within the water system itself. The energy intensity for MPMW is estimated to be 349 kilowatt hours per MG of water (kWh/MG).

Chapter 7 - Water Service Reliability and Drought Risk Assessment

This chapter assesses the reliability of MPMW's water supplies, with a specific focus on potential constraints such as water supply availability, water quality, and climate change. The intent of this chapter is to identify any potential constraints that could affect the reliability of MPMW's supply (such as drought conditions) to support MPMW's planning efforts to ensure that it can meet projected demands. Water service reliability is assessed during normal, single dry-year, and multiple dry-year hydrologic conditions.

Based on this analysis, MPMW's supply is expected to be sufficient to meet demands in normal year conditions. However, MPMW is expected to experience significant shortfalls during single dry and multiple dry year conditions as a result of amendments to the Water Quality Control Plan for the San Francisco/Sacramento-San Joaquin Delta Estuary (Bay-Delta Plan Amendment) implementation. Yet, numerous uncertainties remain in the implementation of the Bay-Delta Plan Amendment and the resultant allocation of the available supply between the Wholesale Customers.

Chapter 8 - Water Shortage Contingency Plan

This chapter describes the Water Shortage Contingency Plan (WSCP) for MPMW. The WSCP serves as a standalone document to be engaged in the case of a water shortage event, such as a drought or supply interruption, and defines specific policies and actions that will be implemented at various shortage level scenarios. For example, implementing customer water budgets and surcharges, or restricting landscape irrigation to specific days and/or times. Consistent with DWR requirements, the WSCP includes six levels to address shortage conditions ranging from up to 10% to greater than 50% shortage.

Chapter 9 - Demand Management Measures

This chapter includes descriptions of past and planned conservation programs that MPMW operates within each demand management measure (DMM) category outlined in the UWMP Act, specifically: (1) water waste prevention ordinances, (2) metering, (3) conservation pricing, (4) public education and outreach, (5) distribution system water loss management, (6) water conservation program coordination and staffing support, and (7) "other" DMMs. MPMW has developed a suite of conservation programs and policies, which address each DMM category. Additionally, MPMW participates in water conservation programs offered by BAWSCA. It is estimated that between the years 2016 and 2020, MPMW conserved over 6 MG through implementation of DMMs.

Chapter 10 - Plan Adoption, Submittal, and Implementation

This chapter provides information on a public hearing, the adoption process for the UWMP and the associated WSCP, the adopted UWMP and WSCP submittal process, plan implementation, and the process for amending the adopted UWMP and WSCP. MPMW adopted the UWMP and WSCP during a City Council meeting on 25 May 2021. This UWMP and the WSCP was submitted to DWR within 30 days of adoption and by the 1 July 2021 deadline.

2 PLAN PREPARATION

This chapter discusses the type of Urban Water Management Plan (UWMP or Plan) Menlo Park Municipal Water (MPMW) has prepared and includes information that will apply throughout the Plan. Coordination and outreach during the development of the Plan is also discussed.

2.1 Compliance with the UWMP Act

☑ ***CWC § 10620 (b)***

Every person that becomes an urban water supplier shall adopt an urban water management plan within one year after it has become an urban water supplier.

The 2020 UWMP has been prepared in accordance with the Urban Water Plan Act (UWMP Act), which is defined by the California Water Code (CWC) §10610 - §10657. The UWMP Act requires every urban water supplier that provides water for municipal purposes to more than 3,000 connections, or supplies more than 3,000 acre-feet (AF) of water annually, to adopt and submit a plan every five years to the California Department of Water Resources (DWR). Table 2-1 provides information on MPMW's public water system which services 4,296 connections within its service area and is therefore subject to the requirements of the UWMP Act.

Table 2-1 Public Water Systems (DWR Table 2-1)

Public Water System Number	Public Water System Name	Number of Municipal Connections 2020	Volume of Water Supplied 2020 (MG)
CA4110017	City of Menlo Park	4,296	1,069
	TOTAL	4,296	1,069
NOTES: (a) Data provided by MPMW.			

As indicated in Table 2-2, MPMW's 2020 UWMP is an individual Plan. It has been prepared in general accordance with the format suggested in DWR's UWMP Guidebook (Guidebook; DWR, 2021). Text from the UWMP Act has been included in grey boxes at the beginning of relevant sections of this UWMP. The information presented in the respective UWMP sections and the associated text, figures, tables and charts are collectively intended to fulfill the requirements of that sub-section of the UWMP Act. To the extent practicable, supporting documentation has also been provided in Appendices A through N. Other sources for the information contained herein are provided in the references section of the document.

Per CWC §10644(a)(2), selected information for the 2020 UWMP updates must be presented in standardized tables for electronic submittal to DWR. To the extent applicable, text and tables in the main body of the UWMP document have been cross-referenced to the companion DWR tables. The DWR tables include an optional column for 2045. However, MPMW's data are only reported up through 2040 to be consistent with the General Plan's planning horizon.

Table 2-2 Plan Identification (DWR Table 2-2)

<table>
<tr><th>Select Only One</th><th colspan="2">Type of Plan</th><th>Name of RUWMP or Regional Alliance
if applicable</th></tr>
<tr><td>X</td><td colspan="3">Individual UWMP</td></tr>
<tr><td rowspan="2"></td><td></td><td>Water Supplier is also a member of a RUWMP</td><td></td></tr>
<tr><td></td><td>Water Supplier is also a member of a Regional Alliance</td><td></td></tr>
<tr><td></td><td colspan="2">Regional Urban Water Management Plan (RUWMP)</td><td></td></tr>
<tr><td colspan="4">NOTES:</td></tr>
</table>

2.2 Coordination and Outreach

As described below and in Section 10, this UWMP has been prepared in coordination with the Bay Area Water Supply and Conservation Agency (BAWSCA), the BAWSCA member agencies, the San Francisco Public Utilities Commission (SFPUC), the West Bay Sanitary District (WBSD), the public, and other appropriate entities.

2.2.1 Role of BAWSCA and the UWMP Common Language

Among its other functions, BAWSCA represents MPMW and the 25 other water districts, cities, and utilities, collectively referred to as the "Wholesale Customers", in negotiations and other coordination efforts with the SFPUC. Together with the SFPUC, BAWSCA developed common language for inclusion in each Wholesale Customers' 2020 UWMP regarding the following common issues:

- Description of BAWSCA;
- Regional Water Demand and Conservation Projections;
- Long Term Reliable Water Supply Strategy;
- Making Conservation a Way of California Life Strategic Plan
- Tier One Drought Allocations;
- Tier Two Drought Allocations;
- SFPUC Regional Water System
- Individual Supply Guarantees (ISGs);
- 2028 SFPUC Decisions (formerly 2018 SFPUC Decisions);

- Reliability of the Regional Water System;
- Climate Change;
- SFPUC's Efforts to Develop Alternative Water Supplies
- SFPUC's Decision to use Bay-Delta Plan Scenario in UWMP Submittal Tables;
- Bay Delta Plan Implementation Starting Year;
- SFPUC's Decision to Present Both Modeling Results in its UWMP;
- Rate Impacts of Water Shortages; and
- BAWSCA Conservation Programs.

For clarification purposes, and as shown below, the common language provided by BAWSCA is shown in grey font and has been indented for emphasis; it is otherwise presented unchanged from the original text provide by BAWSCA. As a result, there may be some redundancy in the information presented and the number of times that certain terms are abbreviated or defined. A description of BAWSCA's role generally and related to the 2020 UWMP development process is provided below.

> BAWSCA provides regional water reliability planning and conservation programming for the benefit of its 26 member agencies that purchase wholesale water supplies from the San Francisco Public Utilities Commission (SFPUC). Collectively, the BAWSCA member agencies deliver water to over 1.8 million residents and nearly 40,000 commercial, industrial and institutional accounts in Alameda, San Mateo and Santa Clara Counties.
>
> BAWSCA also represents the collective interests of these wholesale water customers on all significant technical, financial, and policy matters related to the operation and improvement of the SFPUC's Regional Water System (RWS).
>
> BAWSCA's role in the development of the 2020 Urban Water Management Plan (UWMP) updates is to work with its member agencies and the SFPUC to seek consistency among UWMP documents.

2.2.2 Wholesale Coordination

☑ ***CWC § 10631 (h)***

An urban water supplier that relies upon a wholesale agency for a source of water shall provide the wholesale agency with water use projections from that agency for that source of water in five-year increments to 20 years or as far as data is available. The wholesale agency shall provide information to the urban water supplier for inclusion in the urban water supplier's plan that identifies and quantifies, to the extent practicable, the existing and planned sources of water as required by subdivision (b), available from the wholesale agency to the urban water supplier over the same five-year increments, and during various water-year types in accordance with subdivision (f). An urban water supplier may rely upon water supply information provided by the wholesale agency in fulfilling the plan informational requirements of subdivisions (b) and (f).

The SFPUC is a wholesale water supplier to all of the BAWSCA member agencies, and is the only wholesale water supplier to MPMW. As part of the coordination efforts for the 2020 UWMP, and in compliance with CWC §10631(h), BAWSCA prepared water demand projections through 2040 on behalf of MPMW and transmitted MPMW's water demand projections to the SFPUC.

Additionally, as described in more detail in Section 6.11, MPMW has relied upon the water supply reliability projections provided by the SFPUC for the purposes of analyzing the reliability of its SFPUC supplies during normal and dry years through 2040 (see Table 2-3).[2]

Table 2-3 Water Supplier Information Exchange (DWR Table 2-4)

The retail Supplier has informed the following wholesale supplier(s) of projected water use in accordance with Water Code Section 10631.
Wholesale Water Supplier Name
San Francisco Public Utilities Commission
NOTES:

2.2.3 Agency Coordination

☑ ***CWC § 10620 (d) (2)***

Each urban water supplier shall coordinate the preparation of its plan with other appropriate agencies in the area, including other water suppliers that share a common source, water management agencies, and relevant public agencies, to the extent practicable.

As a member of BAWSCA and the BAWSCA Water Management Representative Committee, MPMW has coordinated closely with BAWSCA and its 25 other member agencies throughout the update of MPMW's UWMP. Between 12 February 2021 and 9 April 2021, MPMW attended a series of five webinars on supply reliability hosted by BAWSCA. During the webinar, BAWSCA and the member agencies reviewed the water supply reliability projections provided by the SFPUC, as well as the updated dry year supply allocations described in Section 7. MPMW also attends monthly water management meetings with BAWSCA and its member agencies that, among other topics, include discussion of items pertinent to the preparation of the 2020 UWMPs.

MPMW has also been supporting West Bay Sanitary District (WBSD), the wastewater agency serving MPMW's service area, to provide recycled water and assess potential recycled water supplies for the MPMW service area. The ongoing recycled water projects led by WBSD in coordination with MPMW are discussed in Section 6.

In addition, MPMW notified local and regional water retailers and public agencies of MPMW's intent to prepare the 2020 UWMP and Water Shortage Contingency Plan (WSCP), as well as the associated public hearing. A total of 68 recipients from 33 agencies and groups received notices as listed in Table 2-4 and

[2] Information provided by the SFPUC and BAWSCA are included in Appendix G.

Appendix B, including the SFPUC, BAWSCA, each BAWSCA member agency, and San Mateo County. Sample copies of the notices are provided in Appendix B.

Table 2-4 Notification to Cities and Counties (DWR Table 10-1)

City Name	60 Day Notice	Notice of Public Hearing
City of Menlo Park	X	X
County Name	60 Day Notice	Notice of Public Hearing
San Mateo County	X	X
Other Agency Name	60 Day Notice	Notice of Public Hearing
Note (a)	X	X
NOTES: (a) See Appendix B for the full list of cities and agencies that MPMW provided notification to.		

2.2.4 Public Participation

☑ ***CWC § 10642***

Each urban water supplier shall encourage the active involvement of diverse social, cultural, and economic elements of the population within the service area prior to and during the preparation of both the plan and the water shortage contingency plan. Prior to adopting either, the urban water supplier shall make both the plan and the water shortage contingency plan available for public inspection and shall hold a public hearing or hearings thereon. Prior to any of these hearings, notice of the time and place of the hearing shall be published within the jurisdiction of the publicly owned water supplier pursuant to Section 6066 of the Government Code. The urban water supplier shall provide notice of the time and place of a hearing to any city or county within which the supplier provides water supplies. Notices by a local public agency pursuant to this section shall be provided pursuant to Chapter 17.5 (commencing with Section 7290) of Division 7 of Title 1 of the Government Code. A privately owned water supplier shall provide an equivalent notice within its service area. After the hearing or hearings, the plan or water shortage contingency plan shall be adopted as prepared or as modified after the hearing or hearings.

The City established and maintains a website in support of the 2020 UWMP update process[3]. The website provides background information regarding UWMPs and includes information on key 2020 UWMP preparation activities, including the 13 April 2021 City Council Study Session, availability of the Public Review Draft 2020 UWMP and WSCP, and the 25 May 2021 Public Hearing to adopt the 2020 UWMP and WSCP. A copy of the Public Review Draft 2020 UWMP and WSCP was posted on this website for public review on 26 April 2021. Notices were also sent to MPMW customers via water bills.

On 7 May 2021 and 14 May 2021, MPMW published a notice in the *Redwood City Tribune* informing the public that the 2020 UWMP and WSCP would be available for public review on the City's website, consistent with requirements of California Government Code 6066[4]. The notice also informed the public that the 2020 UWMP and WSCP public hearing would be held via teleconference on 25 May 2021. Copies of the newspaper announcements are included in Appendix C.

2.3 UWMP Structure, Standard Units, and Basis for Reporting

Per CWC §10644(a)(2), selected information for the 2020 UWMP updates must be presented in standardized tables for electronic submittal to DWR. As such, tables in the UWMP document follows DWR required format and have been cross-referenced to DWR table numbers.

[3] Menlo Park Municipal Water 2020 UWMP Website: https://www.menlopark.org/150/Urban-Water-Management-Plan.

[4] Government Code section 6066. Publication of notice pursuant to this section shall be once a week for two successive weeks. Two publications in a newspaper published once a week or oftener, with at least five days intervening between the respective publication dates not counting such publication dates, are sufficient. The period of notice commences upon the first day of publication and terminates at the end of the fourteenth day, including therein the first day.

Per the Guidebook, the UWMP preparer is requested to complete a checklist of specific UWMP requirements to assist DWR's review of the submitted UWMP. The completed checklist is included in Appendix A.

Information presented in this UWMP is reported on a calendar year basis. The unit of measure for reporting water volumes is million gallons (MG) and is maintained consistently throughout the UWMP, unless otherwise noted (see Table 2-5).

Further, consistent with the Guidebook, the terms "water use", "water consumption", and "water demand" are used interchangeably in this UWMP.

Table 2-5 Supplier Identification (DWR Table 2-3)

Type of Supplier	
	Supplier is a wholesaler
X	Supplier is a retailer
Fiscal or Calendar Year	
X	UWMP Tables are in calendar years
	UWMP Tables are in fiscal years
If using fiscal years provide month and date that the fiscal year begins (mm/dd)	
Units of measure used in UWMP	
Unit	MG
NOTES:	

3 SYSTEM DESCRIPTION

> ☑ ***CWC § 10631 (a)*** *A plan shall be adopted in accordance with this chapter that shall do all of the following:*
>
> *Describe the service area of the supplier, including current and projected population, climate, and other social, economic, and demographic factors affecting the supplier's water management planning. The projected population estimates shall be based upon data from the state, regional, or local service agency population projections within the service area of the urban water supplier and shall be in five-year increments to 20 years or as far as data is available. The description shall include the current and projected land uses within the existing or anticipated service area affecting the supplier's water management planning. Urban water suppliers shall coordinate with local or regional land use authorities to determine the most appropriate land use information, including, where appropriate, land use information obtained from local or regional land use authorities, as developed pursuant to Article 5 (commencing with Section 65300) of Chapter 3 of Division 1 of Title 7 of the Government Code.*

Menlo Park Municipal Water (MPMW) serves approximately half of the City of Menlo Park (City), which is located along San Francisco Bay in San Mateo County, between the cities of Redwood City, Palo Alto, and East Palo Alto (Figure 3-1). Other purveyors within City limits include the California Water Service Company (Cal Water), which serves the Bear Gulch District; the O'Connor Tract Co-operative Water Company, which serves a small area of the City using groundwater production wells; and the Palo Alto Park Mutual Water Company, which serves fewer than ten homes using groundwater production wells within the eastern portion of the City. Figure 3-2 shows MPMW's service area and the approximate service area extents of the other water purveyors within the City.

MPMW is a member of Bay Area Water Supply and Conservation Agency (BAWSCA) and purchases all of its potable water from the San Francisco Public Utilities Commission (SFPUC). MPMW is governed by the City Council and run by the City's Public Works Department. Water distribution, water conservation and maintenance of water quality are MPMW's main water resource functions, as water purchased from the SFPUC does not require further treatment.

As required by the Urban Water Management Planning Act (UWMP Act), specific information about MPMW's service area, population, and climate is provided below. A brief description of MPMW's potable water distribution system is also included herein.

3.1 Service Area Population and Demographics

MPMW's water distribution system provides water retail service to approximately half of the City's population through approximately 4,296 connections. The current and projected population and employment data from 2020 through 2040 within the MPMW service area are shown in Table 3-1 and, Table 3-2 and the associated charts.

3.1.1 <u>Future Population Growth</u>

MPMW's service area is largely built-out and population growth is attributed primarily to redevelopment projects within the existing urban footprint. The City's General Plan sets the framework for development. As with the 2015 UWMP, this Plan estimates future population based on the expected growth associated with the buildout of the previous General Plan and the additional growth created through the 2016

General Plan update (i.e., ConnectMenlo) (City of Menlo Park, 1994 and 2016). The projections have been updated by the City's Planning Division to account for frontloading of development between 2020 and 2025, as indicated by their review of the approved and pending projects[5].

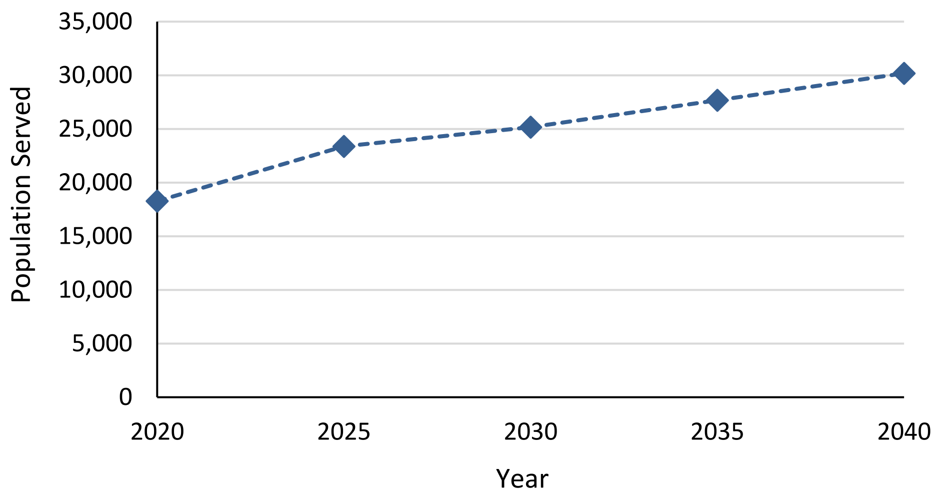
The total population within the MPMW service area is projected to be 30,184 by 2040. More than 40% of the increase is expected to take place within the next five years (2020 to 2025).

Table 3-1 Population - Current and Projected (DWR Table 3-1)

Population Served	2020	2025	2030	2035	2040	2045*(opt)*
	18,276	23,383	25,166	27,675	30,184	--

NOTES:
(a) Historical and current population data are further documented in Table 4-2.
(b) Data provided by the City (see Appendix D).

Chart 3-1 Current and Projected Population



3.1.2 Future Employment Growth

MPMW also supplies water to its commercial, industrial, and institutional (CII) customers, which were collectively estimated to provide 23,574 jobs within the MPMW service area in 2020 (see Table 3-2). Based

[5] Population and employment projections were estimated by the City's Planning Division, as documented in Appendix D.

on the previous General Plan, the ConnectMenlo update, and the City's approved and pending projects, the number of jobs within the MPMW service area is anticipated to grow to 37,311 in 2040[5], an increase of 58% relative to 2020.

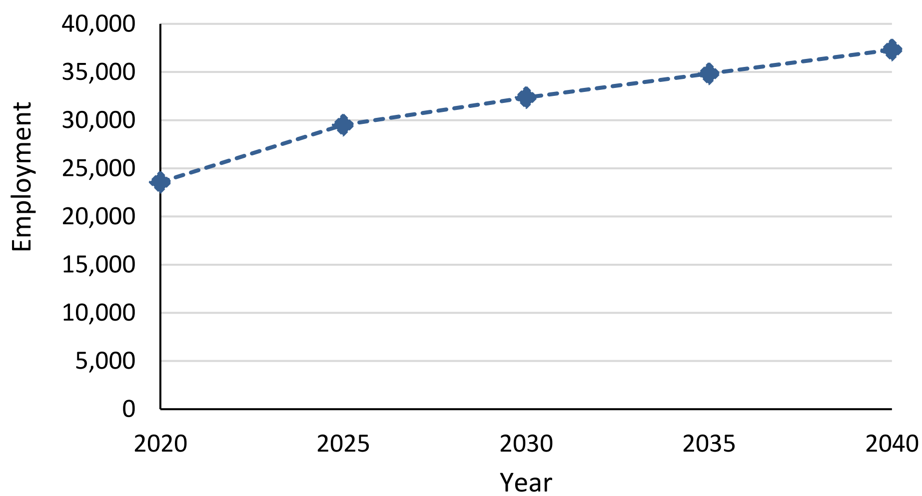
The anticipated job growth through 2040 is a combined effect of growth in the commercial sector and a decline in the industrial sector. Specifically, commercial jobs are expected to increase by 14,529 while industrial jobs are expected to decrease by 792 between 2020 and 2040. Additional details are provided in Appendix D.

Table 3-2 Employment - Current and Projected

Service Area Employment	2020	2025	2030	2035	2040	2045*(opt)*
	23,574	29,511	32,356	34,834	37,311	--

NOTES:
(a) Projected employment growth was provided by the City's Planning Division in October 2020 (see Appendix D).

Chart 3-2 Current and Projected Employment



3.1.3 Other Social, Economic, and Demographic Factors

Demographics for the City are summarized in Table 3-3 as they may affect water management and planning. The same data are also provided for the whole State of California as comparison. The City has a similar age and race structure to the State as a whole. Educational attainment and median household income in the City are much higher than for the State, and percent of population below the poverty level is comparatively lower.

Table 3-3 Demographic and Housing Characteristics

Demographics (a)	City of Menlo Park	California
Age and Sex		
Persons under 5 years	7.6%	6.0%
Persons under 18 years	24.9%	22.5%
Persons 65 years and older	14.0%	14.8%
Female persons	50.3%	50.3%
Race and Hispanic Origin		
White alone	67.2%	71.9%
Black or African American alone	4.5%	6.5%
American Indian and Alaska Native alone	0.7%	1.6%
Asian alone	15.0%	15.5%
Native Hawaiian and Other Pacific Islander alone	2.0%	0.5%
Two or More Races	5.0%	4.0%
Hispanic or Latino	15.5%	39.4%
White alone, not Hispanic or Latino	58.2%	36.5%
Families & Living Arrangements		
Persons per household	2.78	2.95
Living in same house 1 year ago, percent of persons age 1 year+	82.6%	87.1%
Language other than English spoken at home, age 5 years+	32.8%	44.2%
Education		
High school graduate or higher, persons age 25 years+	94.0%	83.3%
Bachelor’s degree or higher, persons age 25 years+	69.6%	33.9%
Income & Poverty		
Median Household Income (2019 dollars)	$160,784	$75,235
Per capita income in past 12 months (2019 dollars)	$85,710	$36,955
Persons in poverty	7.6%	11.8%

NOTES:
(a) Demographic data per the U.S. Census Bureau QuickFacts website, https://www.census.gov/quickfacts/fact/table/menloparkcitycalifornia,CA/PST045219, accessed March 2021.

3.2 Land Uses within Service Area

General Plans are required by State law to guide land use and development within cities (California Government Code Section 65030.1). The Land Use and Circulation Elements are the central components of the General Plan as they frame the type and scale of potential development that may occur over a 20-year time horizon and informs associated transportation and water demand issues. Beginning in 2014, the

City initiated an effort to update the Land Use and Circulation Elements. This process, which is also known as ConnectMenlo, culminated in the adoption of the updated General Plan in 2016.

As reflected in the General Plan Land Use Element (City of Menlo Park, 2016b), the majority of the City's land use is residential (55%), while the remaining 45% is split among other uses, notably Bayfront Innovation Area (15%), Parks and Recreation (10%), and Commercial (7%). MPMW's service area is in the northeastern and southwestern portions of the City, covering approximately half of the City's area. Land uses within the MPMW service area generally consists of a mix of residential, commercial, light industrial uses (Figure 3-3).

The major land use changes included in the updated General Plan is the new development north of Highway 101 in the Bayfront Area (former M-2 Zoning Area), which is served by MPMW.[6] The maximum potential net increase from the Bayfront Area development includes approximately:

- 2.3 million non-residential square feet, including offices, life-sciences buildings, and other commercial uses;
- 400 hotel rooms;
- 4,500 multi-family residential units;
- Two transit centers; and
- Up to 61 acres of landscaped open space.

The future population, employment, and water demand projections presented in Sections 3 and 4 reflect buildout of the General Plan, including the additional allowable development associated with ConnectMenlo and other major development projects within the MPMW service area.

3.3 Climate

The MPMW service area is located within a region characterized by a Mediterranean climate with cool, wet winters and warm, dry summers. As shown in Table 3-4, rainfall in the area averages 15.2 inches per year and is generally confined to the wet season from late October to early May. The average reference evapotranspiration (ETo) for the region is 44 inches per year. The ETo is a standard measurement related to the water demand by plants in a specific region. Because the average annual ETo is approximately 30 inches more than the average annual precipitation, and because 90% of the annual precipitation occurs between the months of November and April, growing turf or other plantings in this region requires a significant amount of irrigation during the dry season. This irrigation demand contributes to the overall and observed seasonal variation in water demand throughout the MPMW service area.

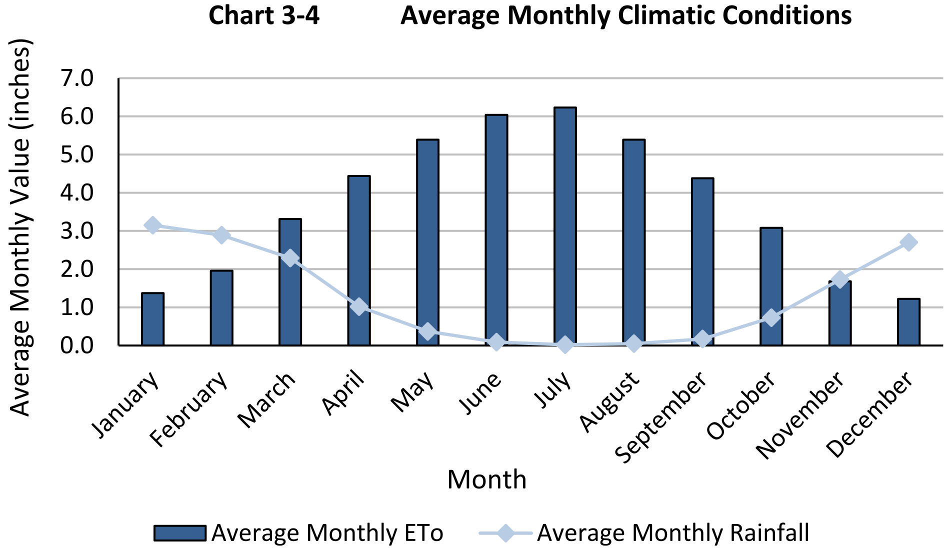
[6] A portion of the M-2 Area bounded by Highway 101, Marsh Road, and the Dumbarton Rail is served by California Water Service Company. The land use changes associated with ConnectMenlo in this area would generally reflect the same uses and intensity that is permitted under the current regulations.

Table 3-4 Average Monthly Climate Characteristics

Month	Average Temperature		Standard Average ETo (inches)	Average Rainfall (inches)
	Min (°F)	Max (°F)		
January	38.5	57.4	1.4	3.15
February	41.3	61.1	2.0	2.89
March	43.1	64.2	3.3	2.29
April	44.7	68.4	4.4	1.02
May	48.5	72.9	5.4	0.37
June	52.5	77.4	6.0	0.09
July	54.9	78.4	6.2	0.02
August	54.8	78.4	5.4	0.05
September	52.6	78.3	4.4	0.17
October	48.0	73.0	3.1	0.73
November	42.6	64.3	1.7	1.73
December	38.2	57.8	1.2	2.70
Annual	**46.6**	**69.3**	**44**	**15.2**

NOTES:
(a) Temperature and precipitation data are from the Western Regional Climate Center for Station #046646 PALO ALTO from 1 September 1953 to 4 June 2016.
(b) Reference evapotranspiration data for Union City station #171 are from the Department of Water Resources, California Irrigation Management Information System.

Chart 3-4 Average Monthly Climatic Conditions



3.4 Water Distribution System

As illustrated in Figure 3-4, MPMW's potable water distribution system is split into three different pressure zones, which are described below.

- The Lower Zone is generally located north and east of El Camino Real and serves residential, small commercial, and light industrial land uses. The lower zone includes the Belle Haven neighborhood, commercial and light industrial in the Bayfront Area, as well as portions of the Bay Road and Willows neighborhoods. It also includes the business parks between Willow Road and University Avenue north of O'Brien Drive.
- The High Pressure Zone is located in northern Menlo Park between Highway 101 and Bayfront Expressway, north of Chilco Street, and serves multi-family residential, commercial and light industrial, and a mobile home park outside the City's northern-most boundary. The High Pressure Zone is hydraulically disconnected from the other zones.
- The Upper Zone is located in the southwest portion of Menlo Park near Interstate 280 and is geographically and hydraulically disconnected from the other pressure zones. It primarily serves the residential Sharon Heights neighborhood and business parks along Sand Hill Road.

There are 31 MPMW customers located along Euclid Avenue (25 connections) and O'Brien Drive (six connections) that receive water from the City of East Palo Alto's water distribution system that are billed by MPMW. MPMW compensates City of East Palo Alto for water used by these customers and their water use is not included as part of MPMW's demand.

Water from the SFPUC's Regional Water System (RWS) enters MPMW's distribution system through five service connections (turnouts). The High Pressure Zone and the Upper Zone each have one turnout, and the Lower Zone has three turnouts. MPMW has two water storage tanks, which have capacities of 2 million gallons (MG) and 3.5 MG[7], and act together to serve the Upper Zone. A MPMW pump station conveys water from the upper zone turnout to supplement demands and to fill the storage tanks.

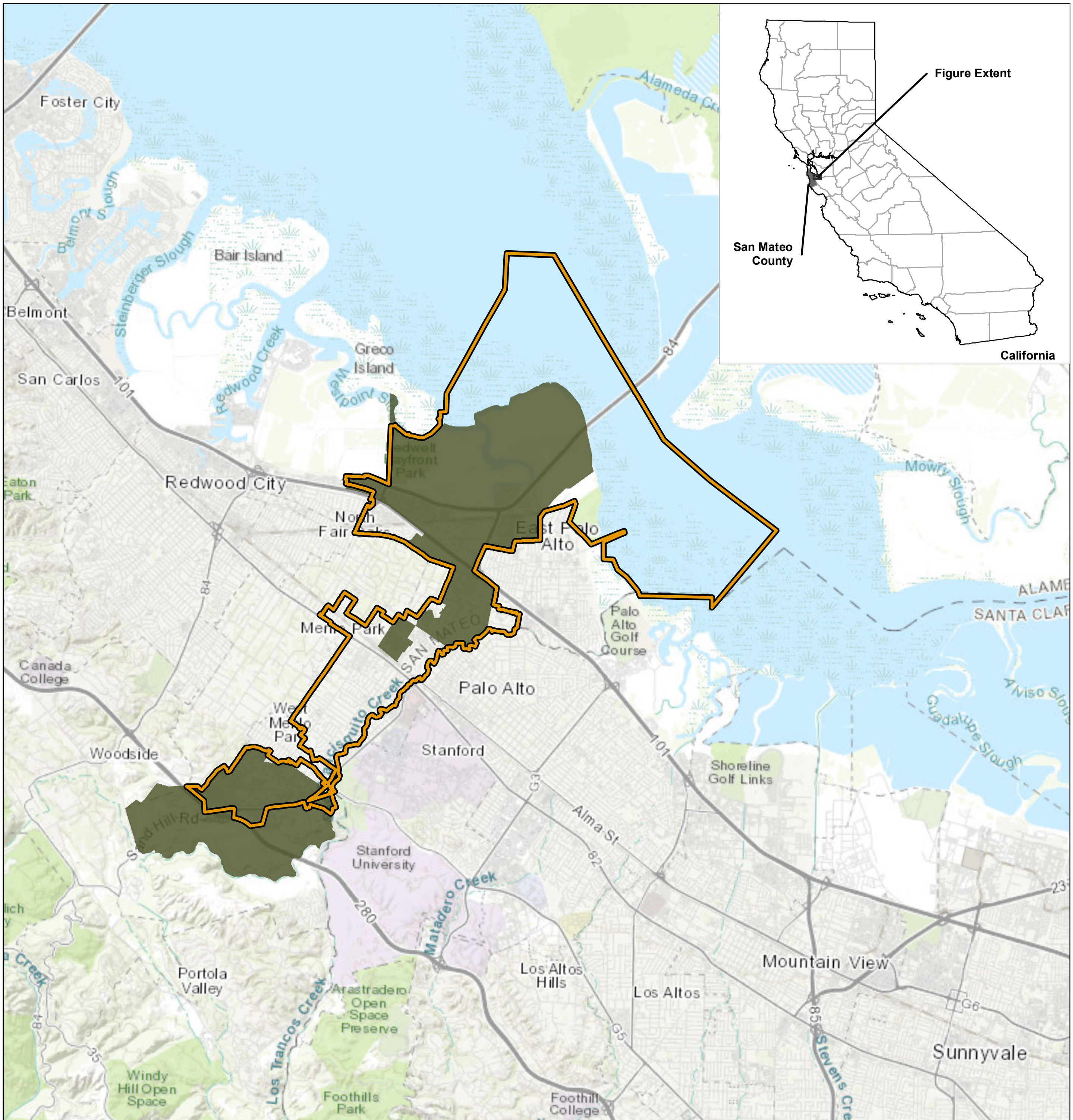
MPMW has 13 emergency interties with four adjacent water suppliers. Three connections (one metered) are with the Cal Water's Bear Gulch system; a metered connection with the O'Connor Tract Co-operative Water Company; a connection with the City of Redwood City; and eight interties with the City of East Palo Alto.

MPMW has one emergency groundwater well at the City's Corporation Yard located at 333 Burgess Drive. MPMW is in the midst of working with the State Water Resources Control Board (SWRCB) to permit the "Corp Yard Well" which can provide up to 1,500 gallons per minute (gpm) of back-up supply to the Lower Zone. MPMW plans to design and construct an additional one or two emergency wells in order to achieve another 1,500 gpm (for a total supply capacity of 3,000 gpm) as part of the Emergency Water

[7] An evaluation of MPMW's water system was documented in a Water System Evaluation Report (Metcalf and Eddy, 2000). Hydraulic modeling was performed to evaluate alternative projects to improve distribution system performance. The addition of a tank and pump station in the Upper Zone was evaluated to meet fire protection and emergency storage requirements. Construction of a 3.5 MG of storage and separate inlet and outlet structures for the storage tanks was implemented in 1997.

Storage/Supply Project. MPMW is also investigating locations for a future underground reservoir to serve the Lower and Higher Pressure Zones.

MPMW updated its Water System Master Plan in 2018. The Water System Master Plan identifies strategies for cost-effectively meeting MPMW's distribution system infrastructure needs for the next 25 years through year 2040; recommends capital expenditures for the system totaling $90.31 million; furnishes important guidance to enhance renewal and replacement strategies, operational and water quality practices; and provides a framework for diversifying MPMW's water supply. The 2018 Water System Master Plan can be viewed at menlopark.org/watersystemmasterplan.



Legend

Menlo Park City Limit

MPMW Service Area

Abbreviations

MPMW = Menlo Park Municipal Water

Notes

1. All locations are approximate.

Sources

1. Service area data were provided by MPMW on 6 July 2020.
2. World Topographic base map provided by ArcGIS Online.

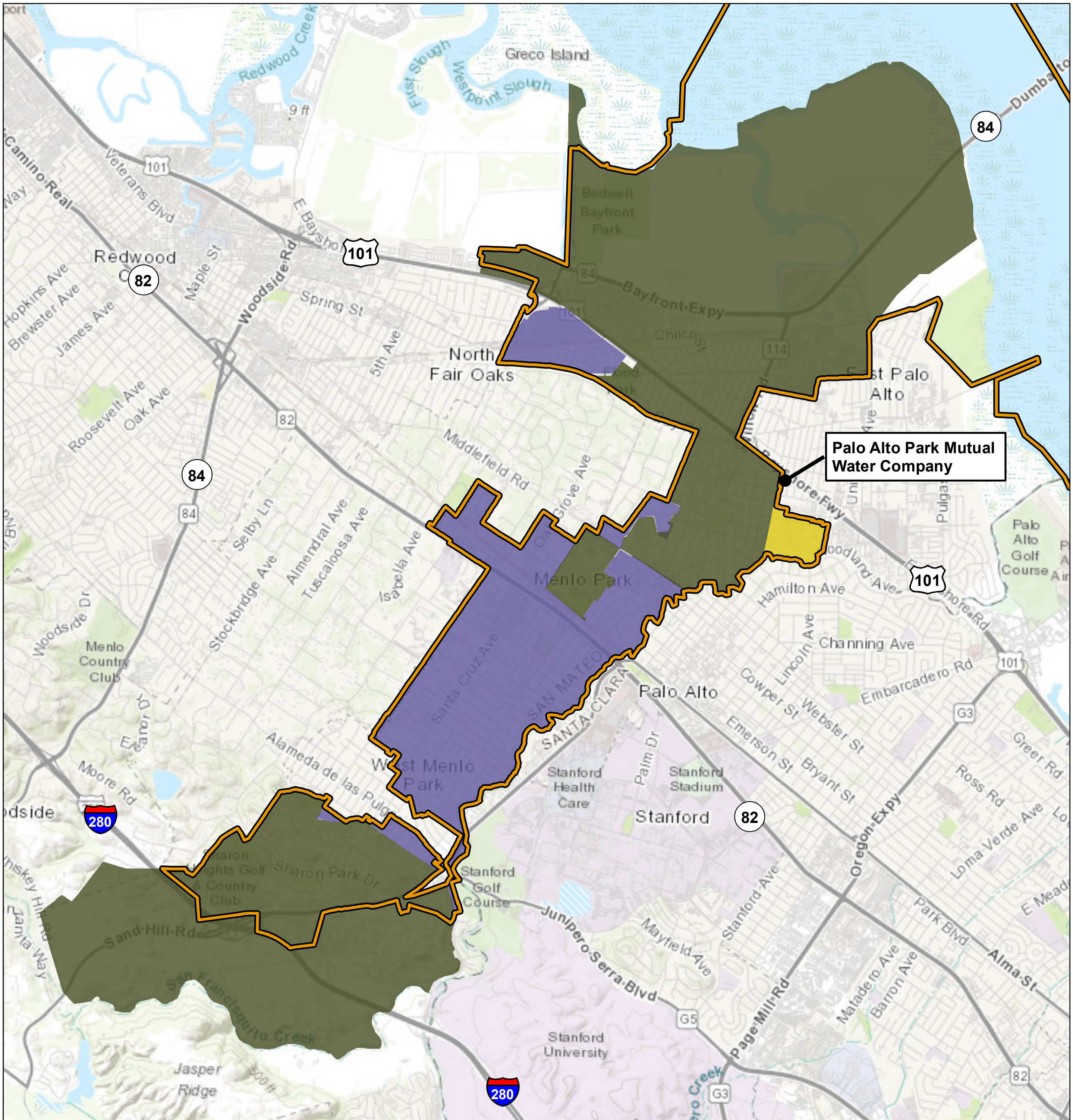
Path: X:\C00050\Maps\2021\06\Fig3-1_VicinityMap.mxd

Regional Vicinity Map

Menlo Park Municipal Water
2020 Urban Water Management Plan
Menlo Park, CA
June 2021
EKI C00050.00

eki environment & water

Figure 3-1



Legend

Service Areas

- MPMW
- California Water Service Company
- O'Connor Tract Co-operative Water Company
- Menlo Park City Limit

N

0 1 2

Miles

Abbreviations

MPMW = Menlo Park Municipal Water

Notes

1. All locations are approximate.

Sources

1. Service area data were provided by MPMW on 6 July 2020.
2. Basemap provided by ArcGIS.

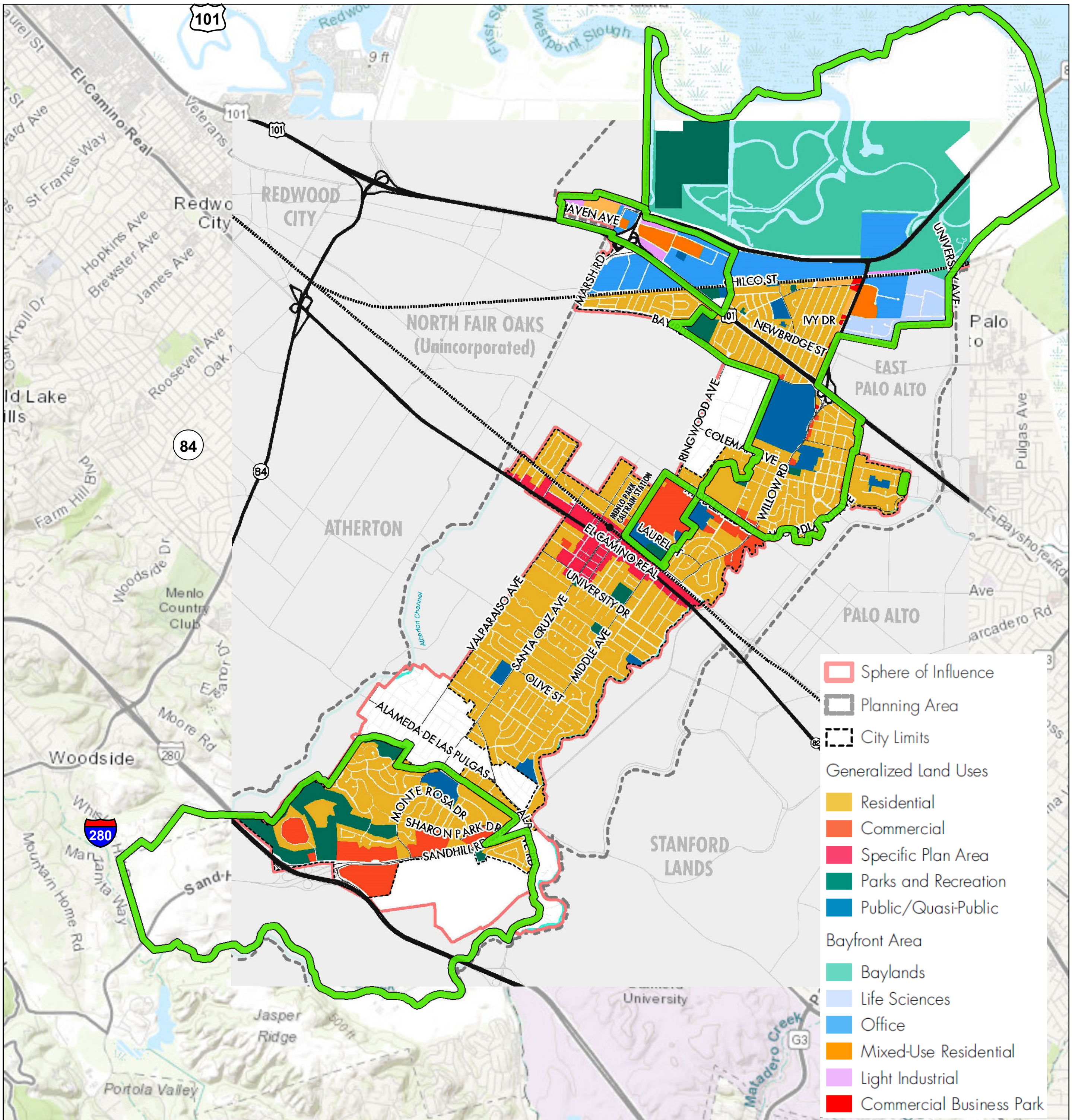
Path: X:\C00050\Maps\2021\06\Fig3-2_WaterPurveyors.mxd

Water Purveyors within the City of Menlo Park

Menlo Park Municipal Water
2020 Urban Water Management Plan
Menlo Park, CA
June 2021
EKI C00050.00

eki environment & water

Figure 3-2



Legend

MPMW Service Areas

N

0 1 2

Miles

Abbreviations

MPMW = Menlo Park Municipal Water

Notes

1. All locations are approximate.

Sources

1. Service area data were provided by MPMW on 6 July 2020.
2. Land use obtained from City's General Plan.
3. Basemap provided by ArcGIS.

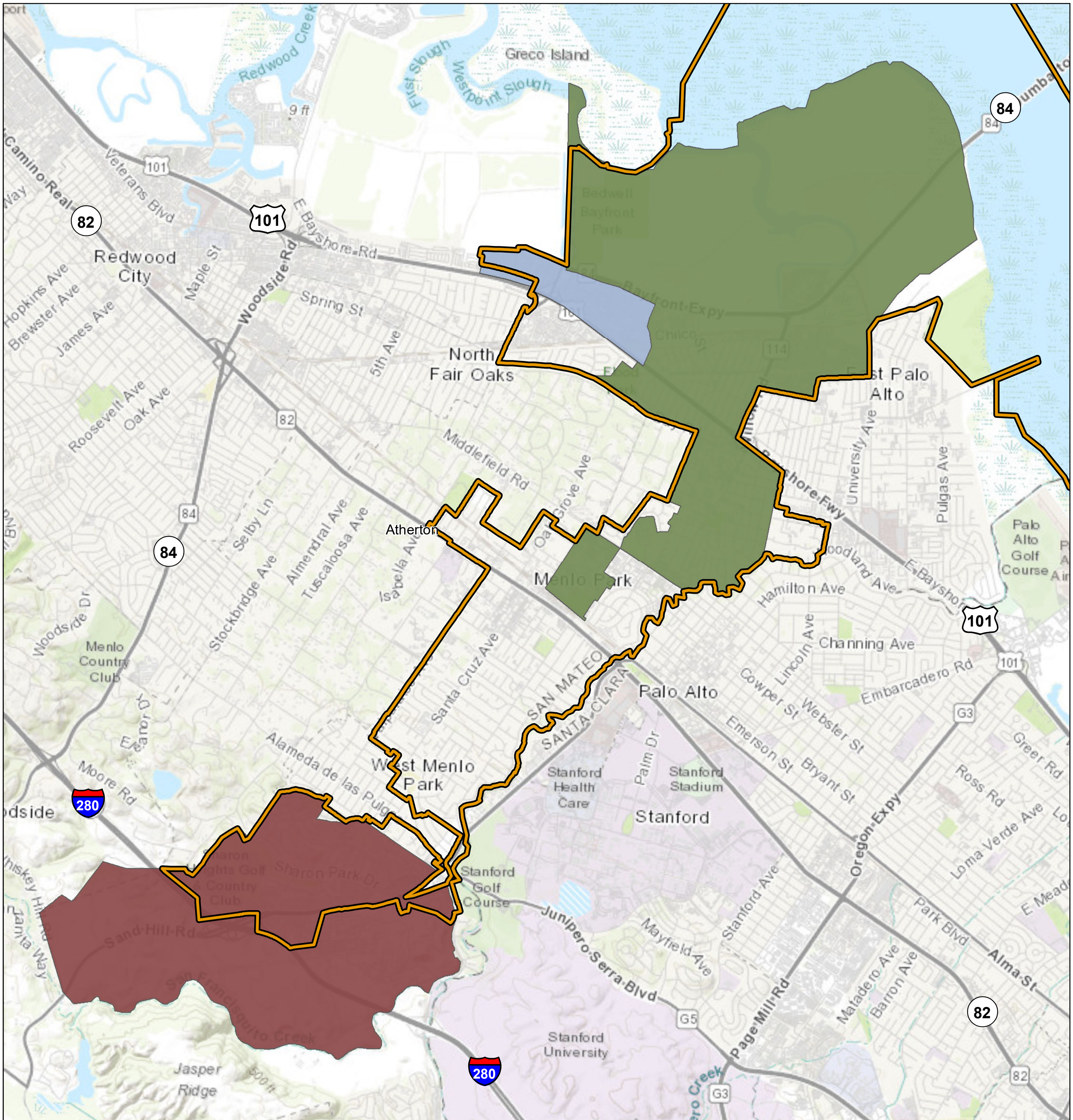
Land Use Designations within the MPMW Service Area

Menlo Park Municipal Water
2020 Urban Water Management Plan
Menlo Park, CA
June 2021
EKI C00050.00

Figure 3-3

eki environment & water

Path: X:\C00050\Maps\2021\06\Fig3-3_LandUse.mxd



Legend

MPMW Service Areas

- Upper Zone
- Lower Zone
- High Pressure Zone

Menlo Park City Limit

N

0 1 2

Miles

Abbreviations

MPMW = Menlo Park Municipal Water

Notes

1. All locations are approximate.

Sources

1. Service area data were provided by MPMW on 6 July 2020.
2. Basemap provided by ArcGIS Online.

Path: X:\C00050\Maps\2021\06\Fig3-4_ServiceAreaMap.mxd

MPMW Service Area Map

Menlo Park Municipal Water
2020 Urban Water Management Plan
Menlo Park, CA
June 2021
EKI C00050.00

eki environment & water

Figure 3-4

4 WATER USE CHARACTERIZATION

☑ ***CWC § 10631 (d) (1)*** *A plan shall be adopted in accordance with this chapter that shall do all of the following:*

For an urban retail water supplier, quantify, to the extent records are available, past and current water use, over the same five-year increments described in subdivision (a), and projected water use, based upon information developed pursuant to subdivision (a), identifying the uses among water use sectors, including, but not necessarily limited to, all of the following:

(A) Single-family residential.

(B) Multifamily.

(C) Commercial.

(D) Industrial.

(E) Institutional and governmental.

(F) Landscape.

(G) Sales to other agencies.

(H) Saline water intrusion barriers, groundwater recharge, or conjunctive use, or any combination thereof.

(I) Agricultural.

(J) Distribution system water loss.

(2) *The water use projections shall be in the same five-year increments described in subdivision (a).*

For the purposes of this Urban Water Management Plan (UWMP or Plan), potable water demand is defined as the volume of potable water that Menlo Park Municipal Water (MPMW) purchases from the San Francisco Public Utilities Commission (SFPUC) Regional Water System (RWS). Non-potable water demand is defined as the demand for recycled water provided by the West Bay Sanitary District (WBSD) to the MPMW service area, that would otherwise be served by MPMW. Among other things, water demand is dependent on climate, population, industry, and the types of development present in a community. Sections 4.1 and 4.2 describe the historical and projected water demands for the residential, commercial, industrial, institutional, and landscape irrigation sectors within the MPMW service area (water use sectors A through F and J, as described per California Water Code [CWC] §10631(d)(1)(A) though (F) and (J)). As described in Section 4.3, this discussion does not include demands for water use sectors per CWC §10631(d)(1)(G) through (I) as they are not applicable or present within the MPMW service area.

4.1 Historical and Current Total Water Demand

Prior to 2020, all potable water demands within the MPMW service area were met with water purchased from the SFPUC RWS. Starting in July 2020, recycled water became available and was used to meet a portion of the irrigation demand. The historical and current total water demands within the MPMW service area include the water consumed by metered accounts in the service area (“metered water consumption”), unmetered water used for fire services and flushing (“unmetered water consumption”), and the water that is lost within the distribution system (“losses”).

4.1.1 Historical and Current Potable Water Demand

Potable water demand within the MPMW service area is measured using water meters that are installed at each customer account. Records of historical and current water use at each account are maintained by the City of Menlo Park's (City's) Public Works Department. Water demand within the MPMW service area is tracked and reported on a monthly basis for the following sectors:

- Single Family Residential;
- Multi-Family Residential;
- Commercial;
- Industrial;
- Institutional/Governmental;
- Landscape; and
- Other.

Total water demand within the MPMW service area was approximately 1,069 million gallons (MG) in 2020. As can be seen in Table 4-1 and the associated charts, the residential sector accounted for an average of approximately 41% of the total water demand between 2016 and 2020 (i.e., single family residential demands were approximately 31% of the total demand, while multi-family residential demands accounted for the remaining 10%). MPMW has a relatively large commercial, industrial, and institutional (CII) base, which together accounted for approximately 44% of potable water demand for the 2016-2020 period. The one remaining major use type is irrigation, which accounted for 12% of the total water demand on average[8].

There is a slightly increasing trend in potable water demand between 2016 and 2020, which likely reflects commercial development as well as a rebound from the historic drought. Commercial water use increased 56% from 2016 to 2019. Although commercial water use decreased slightly in 2020, it was likely due to temporary impacts from the shelter-in-place orders that were issued during COVID-19. Industrial water use, however, decreased by 37%, which reflects the shift in the City's development focus as discussed in Section 3.2.

[8] Irrigation services include irrigation water use at accounts that have a separate irrigation meter and does not represent all of the outdoor irrigation water use within the MPMW service area.

Table 4-1 Demands for Potable and Non-Potable Water - Actual (DWR Table 4-1)

Use Type	Additional Description *(as needed)*	Level of Treatment When Delivered	Volume				
			2016	2017	2018	2019	2020
Single Family		Drinking Water	277	306	315	309	361
Multi-Family		Drinking Water	95	106	101	97	113
Commercial		Drinking Water	157	179	245	244	203
Industrial		Drinking Water	222	240	140	143	140
Institutional/ Governmental		Drinking Water	42	58	58	67	98
Landscape	Note (b)	Drinking Water	97	116	125	122	139
Losses	Note (c)	Drinking Water	4	-4	120	42	12
Other	Note (d)	Drinking Water	5	2	4	2	3
		TOTAL	898	1,003	1,108	1,028	1,069

NOTES:
(a) Volumes are in units of MG.
(b) Irrigation water use includes water use recorded at dedicated irrigation meters and does not represent all of the outdoor irrigation water use within MPMW.
(c) Losses are further documented in Table 4-3. 2016 to 2019 losses were obtained from the AWWA Water Audit Reports. 2020 water loss was estimated as the difference between production and consumption.
(d) Other water uses include other billed metered consumption (e.g., temporary meters and hydrant), billed unmetered consumption and unbilled consumption which are obtained from the AWWA Water Audit Reports.
(e) Demand data provided by MPMW. Demands did not include accounts that received water from East Palo Alto but were billed by MPMW.
(f) Total water uses may not match the total water supplies reported in Table 6-8. This is because the water losses calculated in AWWA Water Audit Reports and presented here are based on invoices which usually do not start from the first day of the month. However, the supply data in Table 6-8 are based on real-time AMI meter reads and summed by natural month.
(g) Totals may not sum due to rounding.

Chart 4-1A Annual Water Demand by Sector: 2016-2020

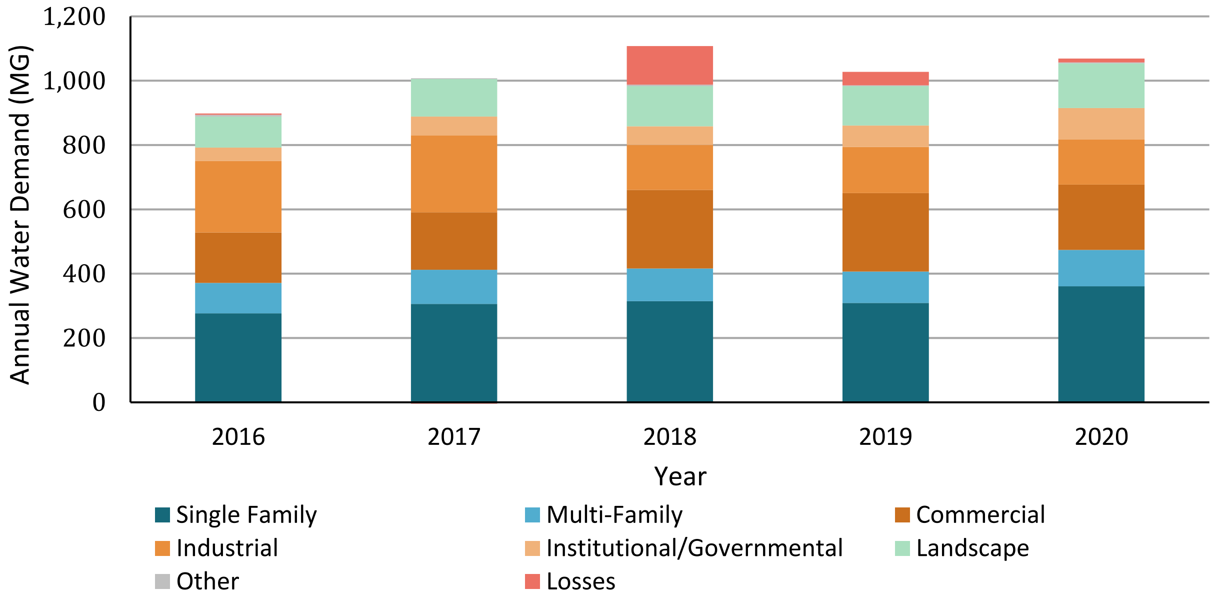


Chart 4-1B Percentage of Total Water Demand by Sector: 2016-2020

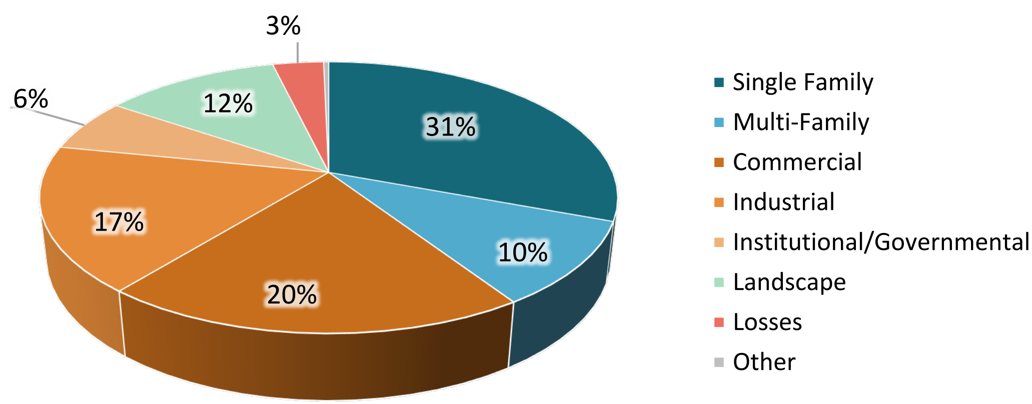


Table 4-2 and the associated charts present historic potable water use on a per capita basis. Per capita water use has shown a decreasing trend during the drought period of 2014 and 2017 as a result of the local water use cutbacks and the mandatory state-wide restrictions. The lowest per capita water use was observed in 2016 at 154 gallons per capita per day (GPCD). Per capita water use since then has shown a rebound to approximately 160 GPCD in 2020.

Table 4-2 Historical and Current Potable Water Demand and Population

Year	Potable Water Demand	Service Area Population	Per Capita Potable Water Use (GPCD)
2010	1,052	14,749	195
2011	1,033	14,829	191
2012	1,079	14,973	197
2013	1,189	15,129	215
2014	1,030	15,157	186
2015	883	15,342	158
2016	898	15,929	154
2017	1,003	16,516	166
2018	1,108	17,102	177
2019	1,028	17,689	159
2020	1,069	18,276	160

NOTES:
(a) Unless otherwise noted, volumes are in units of MG.
(b) 2010 to 2015 data are from the 2015 UWMP.
(c) 2016 to 2020 water demand data are from Table 4-1. 2016 to 2019 population is estimated based on interpolation between 2015 and 2020.
(d) Per capita water use is calculated by dividing the total annual water use by service area population and the number of days in a year.

Chart 4-2A Historical and Current Potable Water Demand and Population

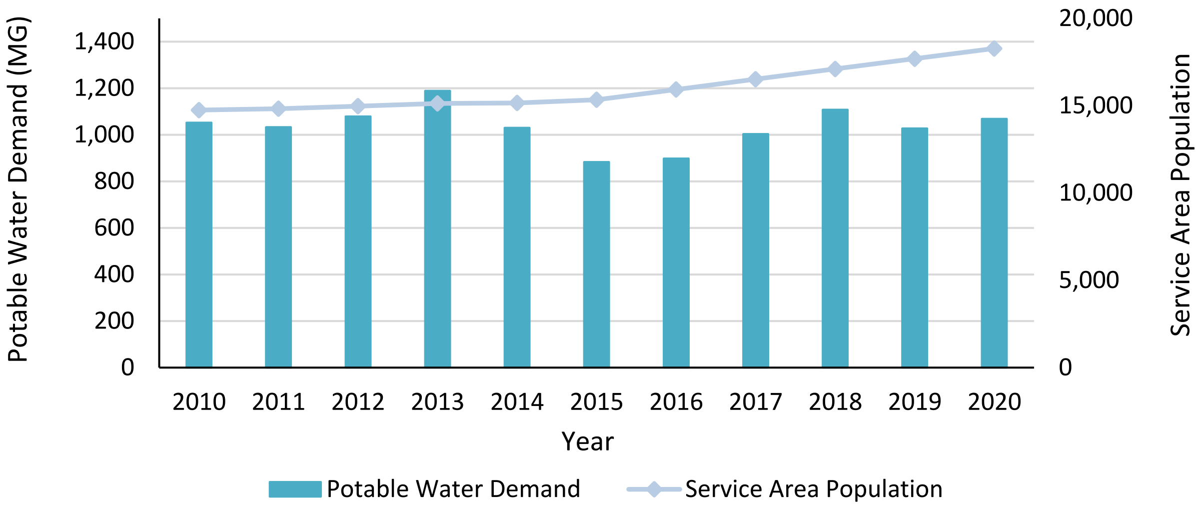
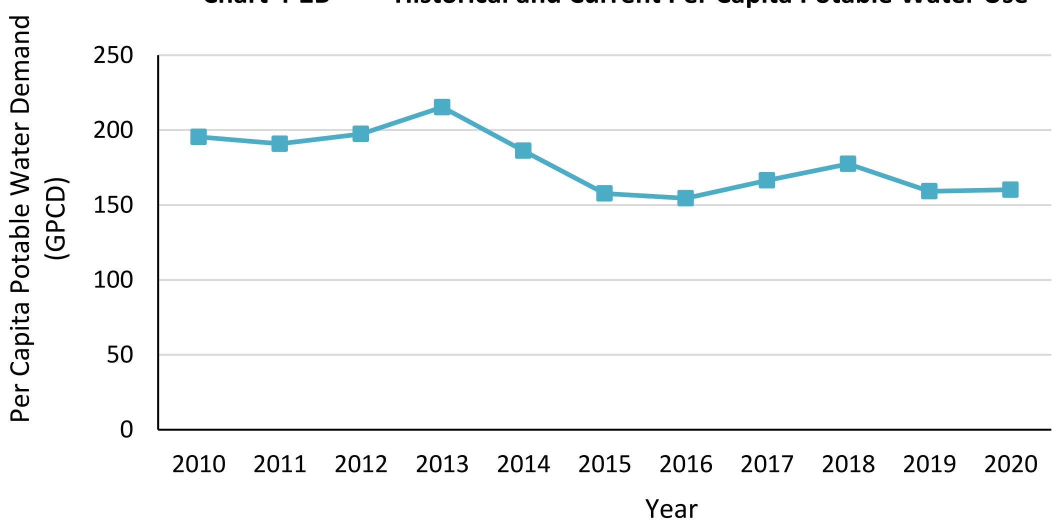


Chart 4-2B Historical and Current Per Capita Potable Water Use



4.1.2 Historical and Current Recycled Water Demand

Historically, no MPMW water demands were met with recycled water supplies. With the completion of the West Bay Sanitation Sanitary District's (WBSD's) Sharon Heights Recycled Water Facility in July 2020, approximately 20 MG of recycled water was used for irrigation at the Sharon Heights Golf and Country Club in 2020. Detailed discussion of recycled water use within the MPMW service area is provided in Section 6.5.

4.1.3 Distribution System Water Loss

☑ ***CWC § 10631 (3)***

(A) The distribution system water loss shall be quantified for each of the five years preceding the plan update, in accordance with rules adopted pursuant to Section 10608.34.

(B) The distribution system water loss quantification shall be reported in accordance with a worksheet approved or developed by the department through a public process. The water loss quantification worksheet shall be based on the water system balance methodology developed by the American Water Works Association.

(C) In the plan due July 1, 2021, and in each update thereafter, data shall be included to show whether the urban retail water supplier met the distribution loss standards enacted by the board pursuant to Section 10608.34.

Since 2016, urban retail water suppliers have been required under CWC §10608.34 and California Code of Regulations (CCR) § 638.1 et seq to quantify distribution system water losses using the American Water Works Association (AWWA) Water Audit Software (referred to as the "AWWA Water Loss Worksheet"). Water losses within MPMW's potable water distribution system over the last five years were estimated using the AWWA Water Loss Worksheet summarized in Table 4-3. Furthermore, CWC §10631 (3)(c) requires that this UWMP demonstrate whether the distribution loss standards enacted by the State Water Resources Control Board (SWRCB) pursuant to §10608.34 have been met. However, the SWRCB has yet to establish these standards, and thus consistency with these standards cannot be demonstrated herein.

The "Losses" are the sum of "apparent" and "real" losses estimated by the AWWA Water Loss Worksheet analysis. Apparent losses include metering inaccuracies, systematic data handling errors, and unauthorized consumption. Real losses represent water loss attributable to the distribution system and include physical water losses from the pressurized system and storage tanks up to the point of customer consumption.

The "Losses" are a portion of the total differential between water supply and metered water use, and the remaining portion is the "Other-Unbilled Consumption" which includes unbilled water uses such as system flushing and leak repair flushing.

As shown in Table 4-3, the water losses within MPMW were calculated to be variable between 2016 and 2020, ranging from negative 4 MG to a high of 120 MG. The five-year average of water losses was approximately 35 MG, or 3% of the average total water demand. The high variability of water losses during this period and the negative value of water losses in 2017 were likely due to the quality of the billing data and differences in meter reading cycles between the SFPUC supply meters and MPMW's meters. MPMW is anticipating that installation of Advanced Metering Infrastructure will improve billing data quality going forward. Metering of the MPMW distribution system is further discussed in Section 9.2.2.

Table 4-3 Last Five Years of Water Loss Audit Reporting (DWR Table 4-4)

Reporting Period Start Date	Volume of Water Loss
01/2016	4
01/2017	-4
01/2018	120
01/2019	42
01/2020	12
NOTES: (a) Volumes are in units of MG. (b) Water losses are reported on a calendar year basis. 2016 to 2019 losses were obtained from the AWWA Water Audit Reports. 2020 water loss was estimated as the difference between production and consumption.	

4.2 Projected Total Water Demand

Per CWC §10631(d)(1), potable and non-potable water demand projections are discussed in the following sections.

4.2.1 Projected Total Water Demand

In 2020, future water demands for MPMW's service area were projected by Bay Area Water Supply and Conservation Agency (BAWSCA) on behalf of MPMW. Future water demands were projected using the Demand Management Decision Support System Model (DSS Model) and were based on population and employment projections within MPMW's service area. The DSS Model and the associated water demand and conservation projection methodology is documented in detail in the *Regional Water Demand and Conservation Projections Report* (BAWSCA, 2020b). A brief description of BAWSCA's 2020 demand projections is provided below.

> In June 2020, BAWSCA completed the Regional Water Demand and Conservation Projections Report (Demand Study). The goal of the Demand Study was to develop transparent, defensible, and uniform demand and conservation savings projections for each wholesale customer using a common methodology to support both regional and individual agency planning efforts and compliance with the new statewide water efficiency targets required by Assembly Bill (AB) 1668 and Senate Bill (SB) 606.
>
> Through the Demand Study process, BAWSCA and the wholesale customers (1) quantified the total average-year water demand for each BAWSCA member agency through 2045, (2) quantified passive and active conservation water savings potential for each individual wholesale customer through 2045, and (3) identified 24 conservation programs with high water savings potential and/or member agency interest. Implementation of these conservation measures, along with passive conservation, is anticipated to yield an additional 37.3 MGD of water savings by 2045. Based on the revised water demand projections, the identified water conservation savings, increased development and use of other local supplies by the wholesale

> customers, and other actions, the collective purchases of the BAWSCA member agencies from the SFPUC are projected to stay below 184 MGD through 2045.
>
> As part of the Demand Study, each wholesale customer was provided with a demand model that can be used to support ongoing demand and conservation planning efforts, including UWMP preparation.

In 2021, as part of the 2020 UWMP update, MPMW's DSS Model was revised to account for several changes since the demand projections were estimated by BAWSCA. The baseline year for projections was updated to 2019, which was the most recent year with full data. Population and employment inputs were revised by the City's Planning Division based on information related to the City's recently approved projects and the current General Plan, as discussed in Section 3.1. Furthermore, assumptions associated with the partial rebound in demands to pre-drought conditions were adjusted to better reflect the observed demand patterns within MPMW in recent years.[9]

Demands are projected through 2040 to be consistent with the General Plan's planning horizon. It is estimated that the total water demand will be approximately 1,483 MG in 2040, inclusive of passive and active conservation savings (Table 4-5). There is a significant increase in demand projected over the next five years (i.e., a 19% increase between 2020 and 2025) which reflects conservative assumptions regarding: (1) a potential rebound from the drought-suppressed water demands, and (2) the accelerated growth between 2020 and 2025 attributable to the City's approved and planned projects, as described in Section 3.1.

As described further in Section 4.2.2, passive and active water conservation savings associated with existing water uses in MPMW's service area have been subtracted from the total water demand projections. The 2021 DSS Model update included conservation measure assumptions consistent with MPMW's planned Demand Management Measures (DMMs) that are described in Chapter 9.

[9] The DSS Model uses a Partial Rebound Scenario which assumes temporary behavioral changes to return to pre-drought norms, but water savings from historical water rate increases and active conservation programs are to be permanent. This scenario is further explained in BAWSCA's report (BAWSCA, 2020a). For MPMW, it is assumed that there will be a 1% rebound in single-family, multi-family, industrial, and irrigation sectors, and a 3% rebound in other sectors between 2019 and 2023.

4.2.2 Water Savings from Codes, Standards, Ordinances, or Transportation and Land Use Plans

☑ ***CWC § 10631 (d) (4)***

(A) Water use projections, where available, shall display and account for the water savings estimated to result from adopted codes, standards, ordinances, or transportation and land use plans identified by the urban water supplier, as applicable to the service area.

(B) To the extent that an urban water supplier reports the information described in subparagraph (A), an urban water supplier shall do both of the following:

(i) Provide citations of the various codes, standards, ordinances, or transportation and land use plans utilized in making the projections.

(ii) Indicate the extent that the water use projections consider savings from codes, standards, ordinances, or transportation and land use plans. Water use projections that do not account for these water savings shall be noted of that fact.

"Passive conservation" refers to water savings resulting from actions and activities that do not depend on direct financial assistance or educational programs implemented by water suppliers. These savings result primarily from: (1) the natural replacement of existing plumbing fixtures with water-efficient models required under current plumbing code standards,[10] (2) the installation of water-efficient fixtures and equipment in new buildings and retrofits as required under CALGreen Building Code Standards,[11] and (3) inclusion of low-water use landscaping and high-efficiency irrigation systems to minimize outdoor water use in new connections and projects in accordance with the State's Model Water Efficient Landscape Ordinance (MWELO).

"Active conservation" refers to water savings resulting from MPMW's implementation of water conservation programs, education programs, and the offering of financial incentives (e.g., rebates). MPMW's current and planned active conservation programs are discussed in Section 9.

The water demand projections presented herein take into account both passive and active conservation savings, as shown in Table 4-4 and Table 4-5 and associated charts. Passive and active savings within the MPMW service area were estimated in the 2021 DSS Model (BAWSCA, 2020b). By 2040, it is estimated that the total annual water demand would be 1,634 MG, including potable and recycled water, without passive or active conservation savings. Passive conservation is projected to reduce this water demand by 124 MG and active conservation is projected to further reduce the demand by 27 MG. As such, it is estimated that the total annual water demands within MPMW's service area will be approximately 1,483 MG in 2040.

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[10] Including the California Energy Commission Title 20 appliance standards for toilets, urinals, faucets, and showerheads – The appliance standards determine what can be sold in California and therefore will impact both new construction and replacement fixtures in existing homes.

[11] Adopted in the City's Municipal Code Chapter 12. All new residential and non-residential construction are required to comply with the mandatory CALGreen Requirements.

Table 4-4 Inclusion in Water Use Projections (DWR Table 4-5)

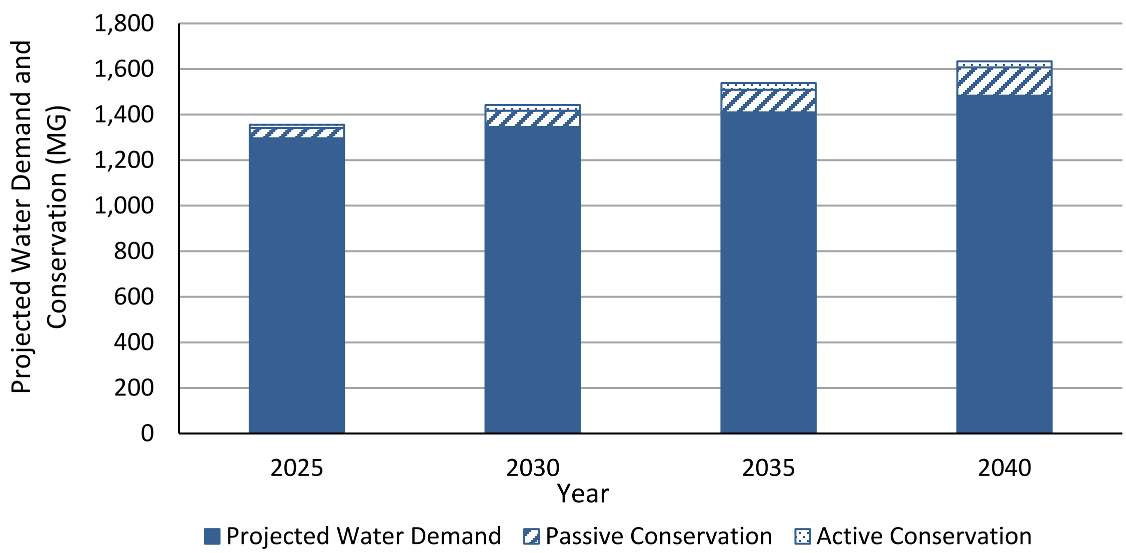
Are Future Water Savings Included in Projections?	Yes
If "Yes" to above, state the section or page number, in the cell to the right, where citations of the codes, ordinances, or otherwise are utilized in demand projections are found.	UWMP Section 4.2.2
Are Lower Income Residential Demands Included In Projections?	Yes
NOTES:	

Table 4-5 Projected Total Water Demand and Projected Passive and Active Water Conservation

Water Conservation Type	Projected Total Water Demand				
	2025	2030	2035	2040	2045
Projected Water Demand	1,355	1,442	1,538	1,634	--
Projected Water Conservation					
Passive Conservation	45	72	99	124	--
Active Conservation	14	25	29	27	--
Projected Water Demand after Passive Conservation Savings	1,310	1,370	1,439	1,510	--
Projected Water Demand after Passive and Active Conservation Savings	1,296	1,345	1,410	1,483	--

NOTES:
(a) Volumes are in units of MG.
(b) Data from the DSS Model.

Chart 4-5 Projected Water Demand and Conservation



4.2.3 <u>Projected Recycled Water Demand</u>

The Sharon Heights Golf and Country Club is projected to continue receiving approximately 48 MG of recycled water for irrigation from WBSD's Sharon Heights Recycled Water Facility. In addition, it is estimated that the WBSD's Bayfront Project will start supplying approximately 72 MG of recycled water to the City's Bayfront Area starting in 2030. MPMW's recycled water programs are further discussed in Section 6.5. MPMW does not supply other types of non-potable water.

4.2.4 Projected Potable Water Demand

After accounting for the recycled water use, the remaining demand is anticipated to be supplied by potable water from the SFPUC RWS. Projected potable water demand for each water use sector within MPMW's service area is shown in five-year increments through 2040 in Table 4-6. Potable water demand is anticipated to be approximately 1,363 MG in 2040, an increase of 28% compared to 2020. The sectors with the largest growth are multi-family and commercial, demands of which are projected to double by 2040.

MPMW's projected potable and recycled water demands (i.e., "total water use") in five-year increments are summarized in Table 4-7 and associated chart.

Table 4-6 Use for Potable and Non-Potable - Projected (DWR Table 4-2)

Use Type	Additional Description *(as needed)*	Projected Water Use				
		2025	2030	2035	2040	2045 *(opt)*
Single Family		306	299	293	288	--
Multi-Family		158	176	203	230	--
Commercial		346	345	373	401	--
Industrial		134	122	112	102	--
Institutional/ Governmental		98	105	115	126	--
Landscape	Note (b)	95	61	71	85	--
Losses		110	116	122	128	--
Other Potable	Note (c)	1	1	1	2	--
TOTAL		1,248	1,225	1,290	1,363	--

NOTES:
(a) Volumes are in units of MG.
(b) Irrigation water use includes water use recorded at dedicated irrigation meters and does not represent all of the outdoor irrigation water use within MPMW.
(c) Other potable water use includes water used for temporary meters.
(d) The projected water demands include savings from plumbing codes and active conservation efforts that MPMW plans to undertake.

Chart 4-6 Current and Projected Potable Water Demand by Sector

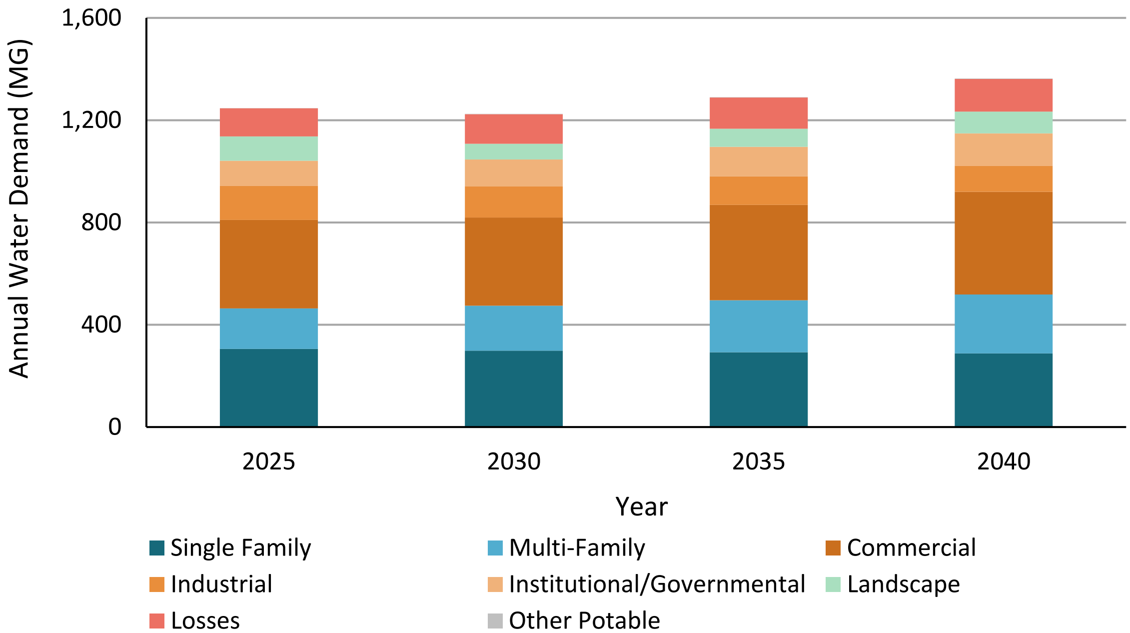
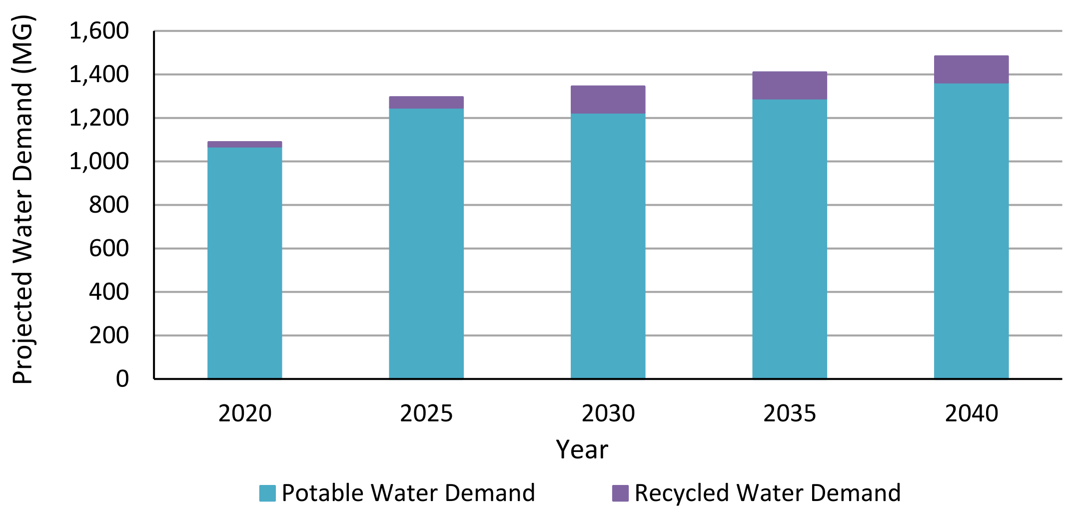


Table 4-7 Total Water Use (Potable and Non-Potable) (DWR Table 4-3)

	2020	2025	2030	2035	2040	2045*(opt)*
Potable Water, Raw, Other Non-potable *From DWR Tables 4-1 and 4-2*	1,069	1,248	1,225	1,290	1,363	--
Recycled Water Demand *From DWR Table 6-4*	20	48	120	120	120	--
Optional Deduction of Recycled Water Put Into Long-Term Storage	--	--	--	--	--	--
TOTAL WATER USE	1,089	1,296	1,345	1,410	1,483	--
NOTES: (a) Volumes are in units of MG.						

Chart 4-7 Current and Projected Total Water Use



4.2.5 Water Use for Lower Income Households

☑ ***CWC § 10631.1***

(a) The water use projections required by Section 10631 shall include projected water use for single-family and multifamily residential housing needed for lower income households, as defined in Section 50079.5 of the Health and Safety Code, as identified in the housing element of any city, county, or city and county in the service area of the supplier.

(b) It is the intent of the Legislature that the identification of projected water use for single-family and multifamily residential housing for lower income households will assist a supplier in complying with the requirements under Section 65589.7 of the Government Code to grant a priority for the provision of service to housing units affordable to lower income households.

The water demands presented above include projected future water use by lower income households (Table 4-4). Per Health and Safety Code 50079.5, a lower income household is defined as a household with lower than 80% of the City's median income. The 2015-2023 Housing Element (City of Menlo Park, 2015) indicates that in 2012 there were 12,388 housing units within the City and that 41% of these units served residents with less than 80% of the median income adjusted for family size. Water demands associated with these households were included in the total water demand projections described above and shown in Table 4-7.

4.2.6 Characteristic Five-Year Water Use

☑ ***CWC § 10635(b)(3)***

(b) Every urban water supplier shall include, as part of its urban water management plan, a drought risk assessment for its water service to its customers as part of information considered in developing the demand management measures and water supply projects and programs to be included in the urban water management plan. The urban water supplier may conduct an interim update or updates to this drought risk assessment within the five-year cycle of its urban water management plan update. The drought risk assessment shall include each of the following…

(3) A comparison of the total water supply sources available to the water supplier with ***the total projected water use for the drought period.*** (Emphasis added).

A critical component of the new statutory language in Water Code §10635(b) is the requirement to prepare the five-year Drought Risk Assessment (DRA), which is included in Chapter 7. The five-year DRA can also be used to provide the water service reliability assessment for a drought lasting five years.

As a first step, DWR recommends that the expected gross water use for the next five years without drought conditions (also known as *unconstrained demand*) be estimated. These numbers can then be adjusted to estimate the five-years' cumulative drought effects. MPMW's unconstrained demand is based on the demand projections from the 2021 DSS Model over the next five years, as shown in Table 4-8.

Table 4-8 Characteristic Five-Year Water Use

2021	2022	2023	2024	2025
1,095	1,143	1,192	1,243	1,296
NOTES: (a) Volumes are in units of MG.				

4.3 Water Use Sectors Not Included in the Demand Projections

Historical and projected water demands for the water use sectors described in CWC §10631(d)(1)(G) through (I) and listed below were not included in the water demand calculations because they are not applicable to MPMW:

- Sales to other agencies;
- Saline water intrusion barriers, groundwater recharge, or conjunctive use, or any combination thereof; and
- Agricultural.

4.3.1 Sales to Other Agencies

MPMW does not sell water to other agencies and does not expect to in the future.

4.3.2 Saline Water Intrusion Barriers, Groundwater Recharge, and Conjunctive Use

MPMW does not use water for saline water intrusion barriers and does not currently participate in active groundwater recharge activities or conjunctive use programs.

4.3.3 Agricultural

MPMW does not sell water to agricultural customers and does not expect to in the future.

4.4 Climate Change Impacts to Demand

☑ ***CWC § 10635(b)***

(4) Considerations of the historical drought hydrology, plausible changes on projected supplies and demands under climate change conditions, anticipated regulatory changes, and other locally applicable criteria.

Hotter and drier weather may lead to an increased demand in landscape irrigation. The DSS Model assesses the sensitivity of MPMW's water demand to weather and then incorporates predicted weather and climate change data into demand projections. Therefore, the demand projections presented above include considerations of climate change.

A description of the weather and climate change data incorporated into the DSS Model is provided in Section 3.6 of the BAWSCA Demand Study (BAWSCA, 2020b). Based on data published by the International Panel on Climate Change (IPCC) and the California's Fourth Climate Change Assessment San Francisco Bay Area Summary Report (Ackerly et al., 2018), a predicted annual mean temperature increase of 1.7°F was incorporated into the DSS Model demand forecast.

4.5 Coordinating Water Use Projections

☑ ***CWC § 10631 (h)***

An urban water supplier that relies upon a wholesale agency for a source of water shall provide the wholesale agency with water use projections from that agency for that source of water in five-year increments to 20 years or as far as data is available.

MPMW provides SFPUC with water use projections annually as part of reporting to the BAWSCA Annual Surveys and other BAWSCA-led water demand and supply coordination efforts as dictated by the 2009 Water Supply Agreement. As part of the coordination effort for the 2020 UWMP, and in compliance with CWC §10631(h), MPMW supplied BAWSCA with its water demand projections through 2040 for transmittal to the SFPUC[12].

[12] Email from MPMW to BAWSCA dated 5 January 2021.

4.6 Urban Water Use Objectives

☑ ***CWC § 10609.20***

(a) Each urban retail water supplier shall calculate its urban water use objective no later than January 1, 2024, and by January 1 every year thereafter.

(b) The calculation shall be based on the urban retail water supplier's water use conditions for the previous calendar or fiscal year.

☑ ***CWC § 10609.22***

(a) An urban retail water supplier shall calculate its actual urban water use no later than January 1, 2024, and by January 1 every year thereafter.

(b) The calculation shall be based on the urban retail water supplier's water use for the previous calendar or fiscal year.

☑ ***CWC § 10609.24***

(a) An urban retail water supplier shall submit a report to the department no later than January 1, 2024, and by January 1 every year thereafter. The report shall include all of the following:

(1) The urban water use objective calculated pursuant to Section 10609.20 along with relevant supporting data.

(2) The actual urban water use calculated pursuant to Section 10609.22 along with relevant supporting data.

(3) Documentation of the implementation of the performance measures for CII water use.

(4) A description of the progress made towards meeting the urban water use objective.

(5) The validated water loss audit report conducted pursuant to Section 10608.34.

(b) The department shall post the reports and information on its internet website.

(c) The board may issue an information order or conservation order to, or impose civil liability on, an entity or individual for failure to submit a report required by this section.

Beginning in 2023, urban water retailers will be required to report on "annual water use objectives" by 1 January of each year and to achieve these objectives by 1 January 2027. The annual water use objectives will be calculated based on standards for indoor residential water use, outdoor residential water use, and distribution system water loss. Additionally, it is anticipated that performance-based standards for the commercial, industrial, and institutional sectors, separate from the annual water use objectives, will also be developed by Department of Water Resources (DWR) and be implemented in the future. However, the specific standards that will be used to determine a retailer's annual urban water use objectives are currently under development by DWR, and thus the annual urban water use objectives for MPMW cannot be calculated or estimated. Once the urban water use objectives are released, MPMW will evaluate its historical and current water use compared to the new objectives, and will evaluate the need to adjust its conservation and water loss management measures to meet the new objectives.

The indoor residential water use component of calculating future water use objectives is described in CWC §10609.4.(a), which states "(1) Until January 1, 2025, the standard for indoor residential water use shall be 55 gallons per capita daily. (2) Beginning January 1, 2025, and until January 1, 2030, the standard for indoor residential water use shall be the greater of 52.5 gallons per capita daily or a standard recommended pursuant to subdivision (b). (3) Beginning January 1, 2030, the standard for indoor residential water use shall be the greater of 50 gallons per capita daily or a standard recommended pursuant to subdivision (b).” Table 4-9 and the associated chart shows an estimate of future per capita residential water use, broken out by estimated indoor and outdoor water use. Based on these estimates, per capita indoor residential potable water use within MPMW is expected to be below the indoor use standards presented in the legislation. However, it should be noted that because standards have not yet been developed for the outdoor water use or water loss components of the future water use objectives, it cannot be known whether projected demands for MPMW will be in compliance with the pending requirements.

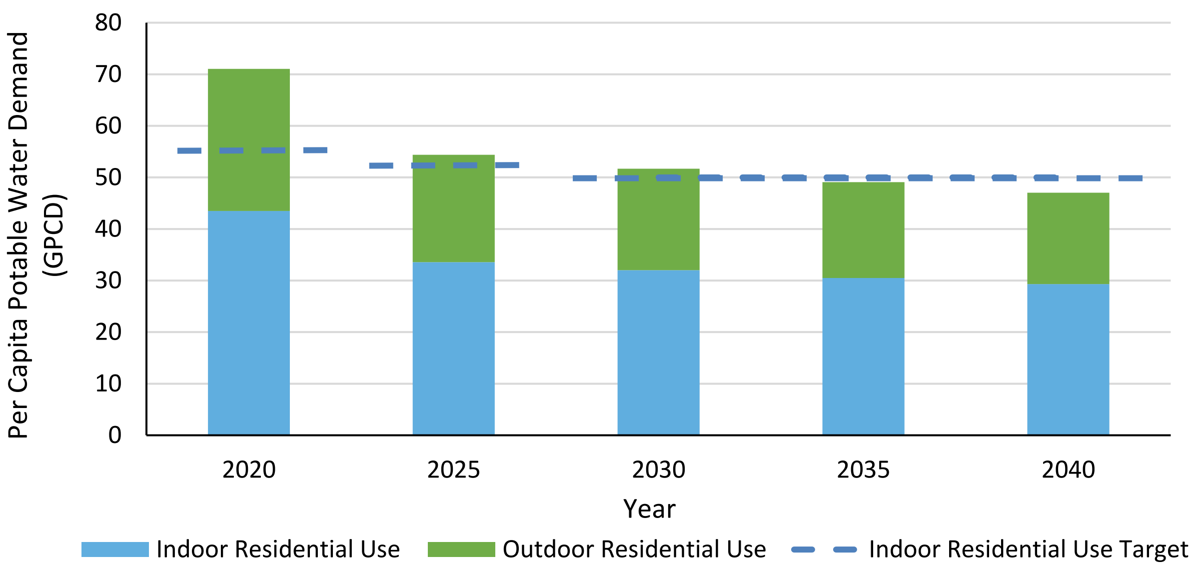
In the past decade, MPMW has made significant strides in reducing its per capita water demand to meet the targets delineated by the Water Conservation Act (see Chapter 5). MPMW plans to continue to implement conservation efforts to meet new legislative requirements. Potable water demand reductions will be achieved through the recycled water projects and implementation of DMMs as discussed in Chapters 6 and 9, respectively. MPMW will continue to monitor per capita water demand to ensure that its compliance targets are being met.

Table 4-9 Current and Projected Residential Per Capita Water Use

Year	Residential Potable Water Demand (MG)	Service Area Population	Per Capita Residential Potable Water Use (GPCD)	Approximate Per Capita Outdoor Residential Potable Water Use (GPCD)	Approximate Per Capita Indoor Residential Potable Water Use (GPCD)	Indoor Residential Water Use Target (GPCD)
2020	474	18,276	71	28	43	55
2025	464	23,383	54	21	34	52.5
2030	475	25,166	52	20	32	50
2035	496	27,675	49	19	30	50
2040	518	30,184	47	18	29	50

NOTES:
(a) Residential demand includes single family and multi-family residential.
(b) Per capita potable water demand is calculated by dividing the annual residential potable water demand by the service area population and the number of days in a year.
(c) Indoor and outdoor residential water use is estimated by the DSS Model.
(d) Urban water retailers will be required to report on "annual water use objectives" starting from 2023. Specific standards are currently under development by DWR.

Chart 4-8 Current and Projected Indoor and Outdoor Residential Per Capita Potable Water Use



5 SBX7-7 BASELINES, TARGETS, AND 2020 COMPLIANCE

☑ ***CWC § 10608.24 (b)***

Each urban retail water supplier shall meet its urban water use target by December 31, 2020.

☑ ***CWC § 10608.28***

(a) An urban retail water supplier may meet its urban water use target within its retail service area, or through mutual agreement, by any of the following:

(1) Through an urban wholesale water supplier.

(2) Through a regional agency authorized to plan and implement water conservation, including, but not limited to, an agency established under the Bay Area Water Supply and Conservation Agency Act (Division 31 (commencing with Section 81300)).

(3) Through a regional water management group as defined in Section 10537.

(4) By an integrated regional water management funding area.

(5) By hydrologic region.

(6) Through other appropriate geographic scales for which computation methods have been developed by the department.

(b) A regional water management group, with the written consent of its member agencies, may undertake any or all planning, reporting, and implementation functions under this chapter for the member agencies that consent to those activities. Any data or reports shall provide information both for the regional water management group and separately for each consenting urban retail water supplier and urban wholesale water supplier.

With the adoption of the Water Conservation Act of 2009, also known as Senate Bill (SB) X7-7, the state is required to reduce urban water use by 20% by the year 2020. Each urban retail water supplier was required to develop a baseline daily per capita water use ("baseline water use") in their 2010 Urban Water Management Plan (UWMP or Plan) and establish per capita water use targets for 2015 and 2020 in order to help the state achieve the 20% reduction.

In support of implementing the requirements of SB X7-7, the California Department of Water Resources (DWR) produced a set of methodologies for developing baseline and compliance water use and targets, which are included in Methodologies for Calculating Baseline and Compliance Urban Per Capita Water, California Department of Water Resources Division of Statewide Integrated Water Management Water Use and Efficiency Branch (Methodologies; DWR, 2016).

Baselines and water use targets for Menlo Park Municipal Water (MPMW) were initially calculated in the 2010 UWMP in response to the Water Conservation Act. Per requirements of the DWR, the 2015 UWMP updated the baseline and water use target calculations using 2010 United States Census (Census) data.

This chapter discusses MPMW's compliance with its 2020 water use target. As part of the compliance reporting for SB X7-7, water suppliers are required to complete and submit a set of standardized verification tables in their 2020 UWMPs. The information in these tables is discussed and summarized in the following subsections, and the complete set of SB X7-7 standardized tables is included in Appendix E.

5.1 Service Area Population

☑ ***CWC § 10608.20 (e)***

An urban retail water supplier shall include in its urban water management plan due in 2010 pursuant to Part 2.6 (commencing with Section 10610) the baseline daily per capita water use, urban water use target, interim urban water use target, and compliance daily per capita water use, along with the bases for determining those estimates, including references to supporting data.

☑ ***CWC § 10608.20 (g)***

An urban retail water supplier may update its 2020 urban water use target in its 2015 urban water management plan required pursuant to Part 2.6 (commencing with Section 10610).

☑ ***Methodology 2 Service Area Population.***

DWR will examine discrepancy between the actual population estimate and DOF's projections for 2010; if significant discrepancies are discovered, DWR may require some or all suppliers to update their baseline population estimates. (DWR, 2016)

As reported in the 2015 UWMP, MPMW updated its service area population for baseline periods spanning from 1996 through 2010 to meet DWR's requirement of using 2010 Census data. The revised 2010 service area population was 14,749. The population of 14,749 was approximately 46% of the total population of City of Menlo Park (City), according to data published by the Department of Finance (DOF) for 2010 (DOF, 2012). The service area population during the baseline period was estimated based on the assumption that MPMW served the same percentage of City-wide population from 1996 through 2010.

The 2020 population was estimated by the City using the GIS-based method recommended in the Methodologies (DWR, 2016), as documented in Appendix F. Based on MPMW's service area map and the Census data, the 2020 population for the MPMW service area is estimated to be 18,276.

5.2 Baseline Water Use

Water suppliers were required to define a 10- or 15-year base (or baseline) period for water use that was then used to develop their future target per capita water use. Water suppliers were also required to calculate water use over a 5-year baseline period and use that value to determine a minimum required reduction in water use by 2020. Utilizing a 15-year baseline period was only allowed for water suppliers that meet at least 10% of their 2008 measured retail water demand through recycled water; MPMW did not meet this criterion and thus selected a 10-year baseline.

The 10-year baseline water use was calculated using gross per capita water usage data (calculated as total water entering the MPMW water distribution system, including uses by commercial, industrial, and other users, as well as water loses, divided by total population) for the 10-year period between 1 January 1996 and 31 December 2005. The 5-year baseline water use was calculated using per capita water usage data for the 5-year period between 1 January 2006 and 31 December 2010. The 5- and 10-year baseline water uses are shown in Table 5-1 and in Appendix E.

5.3 Water Use Targets

☑ ***CWC § 10608.20 (b)***

An urban retail water supplier shall adopt one of the following methods for determining its urban water use target pursuant to subdivision (a):

(1) Eighty percent of the urban retail water supplier's baseline per capita daily water use.

(2) The per capita daily water use that is estimated using the sum of the following performance standards:

(A) For indoor residential water use, 55 gallons per capita daily water use as a provisional standard. Upon completion of the department's 2016 report to the Legislature pursuant to Section 10608.42, this standard may be adjusted by the Legislature by statute.

(B) For landscape irrigated through dedicated or residential meters or connections, water efficiency equivalent to the standards of the Model Water Efficient Landscape Ordinance set forth in Chapter 2.7 (commencing with Section 490) of Division 2 of Title 23 of the California Code of Regulations, as in effect the later of the year of the landscape's installation or 1992. An urban retail water supplier using the approach specified in this subparagraph shall use satellite imagery, site visits, or other best available technology to develop an accurate estimate of landscaped areas.

(C) For commercial, industrial, and institutional uses, a 10-percent reduction in water use from the baseline commercial, industrial, and institutional water use by 2020.

(3) Ninety-five percent of the applicable state hydrologic region target, as set forth in the state's draft 20x2020 Water Conservation Plan (dated April 30, 2009). If the service area of an urban water supplier includes more than one hydrologic region, the supplier shall apportion its service area to each region based on population or area.

(4) A method that shall be identified and developed by the department, through a public process, and reported to the Legislature no later than December 31, 2010. The method developed by the department shall identify per capita targets that cumulatively result in a statewide 20-percent reduction in urban daily per capita water use by December 31, 2020. In developing urban daily per capita water use targets, the department shall do all of the following:

(A) Consider climatic differences within the state.

(B) Consider population density differences within the state.

(C) Provide flexibility to communities and regions in meeting the targets.

(D) Consider different levels of per capita water use according to plant water needs in different regions.

(E) Consider different levels of commercial, industrial, and institutional water use in different regions of the state.

(F) Avoid placing an undue hardship on communities that have implemented conservation measures or taken actions to keep per capita water use low.

☑ ***CWC § 10608.22***

Notwithstanding the method adopted by an urban retail water supplier pursuant to Section 10608.20, an urban retail water supplier's per capita daily water use reduction shall be no less than 5 percent of base daily per capita water use as defined in paragraph (3) of subdivision (b) of Section 10608.12. This section does not apply to an urban retail water supplier with a base daily per capita water use at or below 100 gallons per capita per day.

Water suppliers were required to calculate their 2020 water use targets (Targets) and compare their actual water use in 2020 with the calculated Targets to assess compliance. The Water Conservation Act requires that water suppliers calculate their Targets using one of the following four methods:

- Method 1: Eighty percent of the water supplier's baseline per capita water use;
- Method 2: Per capita daily water use estimated using the sum of performance standards applied to indoor residential use, landscaped area water use, and commercial, industrial, and institutional uses;
- Method 3: Ninety-five percent of the applicable state hydrologic region target as stated in the State's 20x2020 Water Conservation Plan, dated February 2010; or
- Method 4: Total savings subtracted from baseline water use. Savings include metering savings, residential savings, commercial, industrial, and institutional savings, and landscape and water loss savings.

MPMW's 2020 Target was first calculated in its 2010 UWMP using Method 1 and was then recalculated in its 2015 UWMP using updated service area population. The updated 2020 Target was 204 gallons per capita per day (GPCD). Table 5-1 shows MPMW's 5- and 10-year baseline periods, the associated baseline water use in GPCD, and its 2020 target.

Table 5-1 Baselines and Targets Summary (DWR Table 5-1)

Baseline Period	Start Year	End Year	Average Baseline GPCD	Confirmed 2020 Target GPCD
10-15 year	1996	2005	255	204
5 Year	2006	2010	236	
NOTES:				

5.4 2020 Target Compliance

☑ ***CWC § 10608.24 (b)***

Each urban retail water supplier shall meet its urban water use target by December 31, 2020.

☑ ***CWC § 10608.24 (d)***

(1) When determining compliance daily per capita water use, an urban retail water supplier may consider the following factors:

(A) Differences in evapotranspiration and rainfall in the baseline period compared to the compliance reporting period.

(B) Substantial changes to commercial or industrial water use resulting from increased business output and economic development that have occurred during the reporting period.

(C) Substantial changes to institutional water use resulting from fire suppression services or other extraordinary events, or from new or expanded operations, that have occurred during the reporting period.

(2) If the urban retail water supplier elects to adjust its estimate of compliance daily per capita water use due to one or more of the factors described in paragraph (1), it shall provide the basis for, and data supporting, the adjustment in the report required by Section 10608.40.

☑ ***CWC § 10608.40***

Urban water retail suppliers shall report to the department on their progress in meeting their urban water use targets as part of their urban water management plans submitted pursuant to Section 10631. The data shall be reported using a standardized form developed pursuant to Section 10608.52.

As shown in Table 3-1 and Table 4-1, MPMW's 2020 service area population was 18,276 and the 2020 water demand was 1,069 million gallons (MG). The per capita water use in 2020 was calculated to be 160 GPCD, approximately 78% of the 2020 Target of 204 GPCD. Per the Methodologies (DWR, 2016), there are several allowable adjustments that can be made to a supplier's 2020 per capita water use calculations as part of evaluating target compliance. However, no adjustments were made to MPMW's 2020 per capita water use calculations. As demonstrated in Table 5-2, MPMW is in compliance with SB X7-7 requirements.

Table 5-2 2020 Compliance (DWR Table 5-2)

2020 GPCD			2020 Confirmed Target GPCD	Did Supplier Achieve Targeted Reduction for 2020?
Actual 2020 GPCD	2020 TOTAL Adjustments	Adjusted 2020 GPCD *(Adjusted if applicable)*		
160	0	160	204	Yes
NOTES:				

6 WATER SUPPLY CHARACTERIZATION

☑ ***CWC § 10631 (b)*** *A plan shall be adopted in accordance with this chapter that shall do all of the following:*

Identify and quantify, to the extent practicable, the existing and planned sources of water available to the supplier over the same five-year increments described in subdivision (a).

Menlo Park Municipal Water (MPMW) purchases all of its potable water from the San Francisco Public Utilities Commission (SFPUC) Regional Water System (RWS) in accordance with the Water Supply Agreement (WSA) between the City and County of San Francisco and Wholesale Customers in Alameda, San Mateo and Santa Clara Counties, that was approved by the SFPUC on 28 April 2009 and amended on 12 February 2019.

To maintain consistency with the Urban Water Management Plans (UWMPs) prepared by the SFPUC and the other Bay Area Water Supply and Conservation Agency (BAWSCA) member agencies, much of the language describing the SFPUC wholesale water supply in the following sections is common language provided by BAWSCA, in coordination with the SFPUC.

6.1 Purchased or Imported Water

This section describes the sources of wholesale water provided by SFPUC, and the process for allocating water between SFPUC, BAWSCA, and wholesale customers.

6.1.1 Description of SFPUC RWS

Approximately 85% of the water supply to the SFPUC RWS originates in the Hetch Hetchy watershed, located in Yosemite National Park, and flows down the Tuolumne River into the Hetch Hetchy Reservoir. Water from the Hetch Hetchy watershed is managed through the Hetch Hetchy Water and Power Project. The remaining 15% of the water supply to the SFPUC RWS originates locally in the Alameda and Peninsula watersheds and is stored in six different reservoirs in Alameda and San Mateo Counties. Details of the various components of the SFPUC RWS are provided below and are shown on Figure 6-1. Information regarding the Hetch Hetchy, Alameda, and Peninsula water systems is sourced from the SFPUC's 2020 UWMP and is provided verbatim below.

6.1.1.1 Water Distribution

> The RWS, shown on Figure 6-1, consists of more than 280 miles of pipelines, 60 miles of tunnels, 11 reservoirs, five pump stations, and two water treatment plants. It includes the Hetch Hetchy Project and the Bay Area water system facilities. The Hetch Hetchy Project is generally composed of the reservoirs, hydroelectric generation and transmission facilities, and water transmission facilities from the Hetch Hetchy Valley west to the Alameda East Portal of the Coast Range Tunnel in Sunol Valley. Water system components of the Hetch Hetchy Project are also referred to as the Hetch Hetchy System. The local Bay Area water system is comprised of two parts—the Alameda System and the Peninsula System—generally consisting of the facilities west of the Alameda East Portal of the Coast Range Tunnel, including the 63,000-acre Alameda and Peninsula watersheds, storage reservoirs, two water treatment plants,

and the distribution system that delivers water to both retail and wholesale customers. The Hetch Hetchy, Alameda, and Peninsula Systems are described in more detail below.

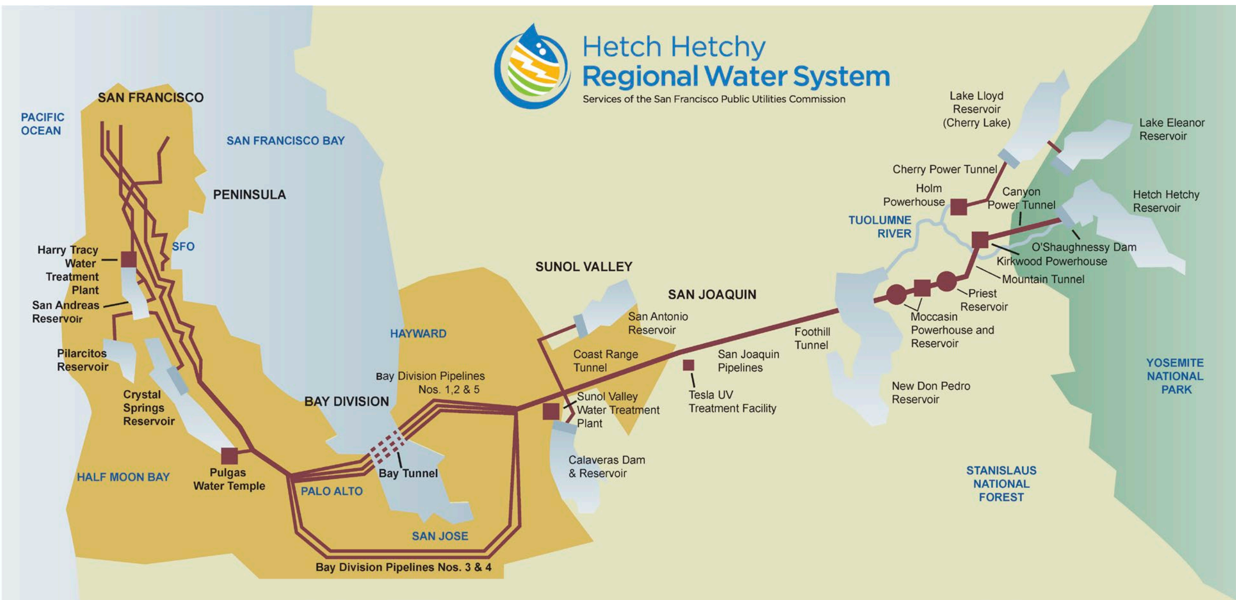


Figure 6-1 Regional Water System

Hetch Hetchy System

In the Hetch Hetchy System, water is diverted from Hetch Hetchy Reservoir into a series of tunnels and aqueducts from the Sierra Nevada to the San Joaquin Pipelines that cross the San Joaquin Valley to the Coast Range Tunnel, which connects to the Alameda System at the Alameda East Portal. Hetch Hetchy System water is disinfected at the Tesla Treatment Facility.

Alameda System

The Alameda System includes two reservoirs, San Antonio Reservoir and Calaveras Reservoir, which collect water from the San Antonio Creek, Upper Alameda Creek, and Arroyo Hondo watersheds in Alameda County. San Antonio Reservoir also receives water from the Hetch Hetchy System. Conveyance facilities in the Alameda System connect the Hetch Hetchy System and Alameda water sources to the Peninsula System. The BDPLs [Bay Division Pipelines] cross the South Bay to the Peninsula System delivering water to customers along the pipeline route. The Sunol Valley Water Treatment Plant (SVWTP) filters and disinfects water supplied from San Antonio Reservoir and Calaveras Reservoir.

Peninsula System

The Peninsula System includes conveyance facilities connecting the BDPLs to the in-City distribution system and to other customers on the Peninsula. Two reservoirs, Crystal Springs Reservoir and San Andreas Reservoir, collect runoff from the San Mateo Creek watershed. Crystal Springs Reservoir also receives water from the Hetch Hetchy System. A third reservoir, Pilarcitos Reservoir, collects runoff from the Pilarcitos Creek watershed and directly serves one of the Wholesale Customers, the Coastside County Water District (which includes the City of Half Moon Bay), along with delivering water to Crystal Springs and San Andreas Reservoirs. The Harry Tracy Water Treatment Plant (HTWTP) filters and disinfects water supplied from Crystal Springs Reservoir and San Andreas Reservoir before it is delivered to customers on the Peninsula and the in-City distribution system.

6.1.1.2 Water Treatment

The Hetch Hetchy Reservoir is the largest unfiltered water supply on the West Coast, and one of only a few large unfiltered municipal water supplies in the nation. The water originates from well-protected wilderness areas in Yosemite National Park, which flows down the Tuolumne River to Hetch Hetchy Reservoir. This water meets or exceeds all federal and State criteria for watershed protection. Water from Hetch Hetchy Reservoir is protected in pipes and tunnels as it is conveyed to the Bay Area, and requires pH adjustment to control pipeline corrosion and disinfection for bacteria control. Based on the SFPUC's disinfection treatment practice, extensive bacteriological quality monitoring, and high operational standards, the U.S. Environmental Protection Agency (USEPA) and the SWRCB Division of Drinking Water (DDW) determined that the Hetch Hetchy water source meets federal and State drinking water quality requirements without the need for filtration.

A new USEPA regulation took effect in 2012 requiring secondary disinfection for all unfiltered drinking water systems to control the waterborne parasite cryptosporidium. To comply with this regulation, the SFPUC completed construction of a new ultraviolet (UV) treatment facility in 2011. The Tesla Treatment Facility is a key component of the Water System Improvement Program (WSIP) and enhances the high-quality water from the RWS. The facility has a capacity of 315 mgd, making it the third largest UV drinking water disinfection facility in the U.S.

All water derived from sources other than Hetch Hetchy Reservoir is treated at one of two treatment plants: the SVWTP or the HTWTP. The SVWTP primarily treats water from the Alameda System reservoirs and has both a peak capacity and sustainable capacity of 160 mgd. Treatment processes include coagulation, flocculation, sedimentation, filtration, fluoridation, corrosion control treatment, and chloramination. Fluoridation, chloramination, and corrosion control treatment can also be provided for the combined Hetch Hetchy System and SVWTP water at the Sunol Valley Chloramination Facility. The HTWTP treats water from the Peninsula System reservoirs and has a peak capacity of 180 mgd and a sustainable capacity of 140 mgd. Treatment processes include ozonation, coagulation, flocculation, filtration, disinfection, fluoridation, corrosion control treatment, and chloramination. Major upgrades to the SVWTP were completed in 2013 and to the HTWTP in 2015.

6.1.1.3 Water Storage

The majority of the water delivered by the SFPUC is supplied by runoff from the upper Tuolumne River watershed on the western slope of the central Sierra Nevada. Three major reservoirs collect runoff: Hetch Hetchy Reservoir, Lake Lloyd (a.k.a., Cherry

Lake), and Lake Eleanor. A "water bank" in Don Pedro Reservoir is also integrated into system operations.[13] Don Pedro Reservoir, which is jointly owned and operated by Modesto Irrigation District and Turlock Irrigation District (the Districts), is located on the Tuolumne River downstream of the Hetch Hetchy System.

As a by-product of water delivery and water supply management, hydroelectric power is generated by the Hetch Hetchy Water and Power System. Water stored in Hetch Hetchy Reservoir is used for hydroelectric generation and also satisfies instream flow requirements when released downstream. Normally, only Hetch Hetchy Reservoir water supplies are exported to the Bay Area, while releases from Lake Eleanor and Lake Lloyd are used to satisfy instream flow requirements, satisfy Raker Act entitlements to the Districts downstream, and produce hydroelectric power. The Hetch Hetchy Water and Power System includes three major hydroelectric powerhouses along the Tuolumne River—Holm, Kirkwood, and Moccasin—that have a collective generating capacity of nearly 400 megawatts.

Downstream of the Hetchy Hetchy System, the SFPUC utilizes local watersheds in the Bay Area. Crystal Springs, San Andreas, and Pilarcitos Reservoirs, located in San Mateo County, capture local runoff in the Peninsula watershed, and Calaveras and San Antonio Reservoirs, located in Alameda Country, capture local runoff in the Alameda watershed. In addition to capturing local runoff, San Andreas, San Antonio, and Crystal Springs Reservoirs also provide storage for water from the Hetch Hetchy System and, along with Calaveras Reservoir, are an important water supply in the event of an interruption to Hetch Hetchy System deliveries.

Calaveras Reservoir had been operating in recent years at one-third of its capacity due to restrictions imposed by the DWR Division of Safety of Dams (DSOD). The Calaveras Dam Replacement Project, which took place from 2011 to 2019, involved the construction of a new dam downstream of the existing dam. The SFPUC began impounding water behind the new dam in the winter of 2018/2019 and continued the initial fill of the reservoir during the 2019/2020 winter season.

[13] Turlock and Modesto Irrigation Districts have senior water rights to the SFPUC for the Tuolumne River water and are entitled to the first increment of flow in the basin. Water bank provides a credit and debit system which allows the SFPUC to divert water upstream while meeting its obligations to Modesto and Turlock Irrigation Districts. Through this mechanism the SFPUC may pre-deliver the Districts entitlements and credit the water bank so that at other times the SFPUC may retain water upstream while the Districts debit water bank.

Regional Water System Storage Capacity

Reservoir	Storage	
	Acre-Feet (AF)	Billions of Gallons (BG)
Up-Country[a]		
Hetch Hetchy	360,360	117.4
Lake Lloyd[b]	273,300	89.1
Lake Eleanor	27,100	8.8
Subtotal Up-Country	**660,760**	**215.3**
Local		
Calaveras (East Bay)[c]	96,800	31.5
San Antonio (East Bay)	50,500	16.5
Crystal Springs (Peninsula)[d]	69,300	22.6
San Andreas (Peninsula)	19,000	6.2
Pilarcitos (Peninsula)	3,100	1.0
Subtotal Local	**238,700**	**77.8**
Total Regional Water System[e]	**899,460**	**293.1**

a Three other regulating reservoirs are also part of the RWS: Early Intake, Priest, and Moccasin Reservoirs.

b Storage capacity shown includes flashboards, which are structures placed in a spillway to increase the capacity of a reservoir.

c Calaveras Reservoir was constructed with a storage capacity of 96,800 AF. Since December 2001, in response to safety concerns about the seismic stability of the dam and a directive from the Division of Safety of Dams (DSOD), the SFPUC held the maximum water level at approximately 37,800 AF (roughly 40% of its maximum capacity). The construction of a new replacement dam downstream was completed in 2019 to restore the dam's full storage capacity and the dam was continuing to be filled over the 2019/2020 winter season.

d Crystal Springs Reservoir has a maximum storage capacity of 22.6 BG (at 291.8 feet). Based on permit conditions, the reservoir is currently operated at 287.8 feet (4 feet below capacity).

e This includes 63,700 AF in dead storage (i.e., the volume in a reservoir below the lowest controllable level). In addition, the SFPUC may draw against a credit of up to 570,000 AF in storage in a water bank account in Don Pedro Reservoir, for total storage for planning purposes of 1,469,460 AF.

6.1.2 Individual Supply Guarantees

> San Francisco has a perpetual commitment (Supply Assurance) to deliver 184 mgd to the 24 permanent Wholesale Customers collectively. San Jose and Santa Clara are not included in the Supply Assurance commitment and each has temporary and interruptible water supply contracts with San Francisco. The Supply Assurance is allocated among the 24 permanent Wholesale Customers through Individual Supply Guarantees (ISG), which represent each Wholesale Customer's allocation of the 184 mgd Supply Assurance.

MPMW's Individual Supply Guarantee (ISG) is 4.456 million gallons per day (MGD), or approximately 1,630 million gallons (MG) per year. Between 2016 and 2020, MPMW purchased between 52% and 66% of its ISG (see Table 6-8).

6.1.3 2028 SFPUC Decisions (formerly 2018 SFPUC Decisions)

Information regarding the 2028 SFPUC Decisions (formerly 2018 SFPUC Decision) was provided by BAWSCA in coordination with SFPUC and is provided verbatim below.

> In the 2009 WSA, the SFPUC committed to make three decisions before 2018 that affect water supply development:
>
> - Whether or not to make the cities of San Jose and Santa Clara permanent customers,
> - Whether or not to supply the additional unmet supply needs of the Wholesale Customers beyond 2018, and
> - Whether or not to increase the wholesale customer Supply Assurance above 184 mgd.
>
> Events since 2009 made it difficult for the SFPUC to conduct the necessary water supply planning and CEQA analysis required to make these three decisions before 2018. Therefore, in the 2018 Amended and Restated WSA, the decisions were deferred for 10 years to 2028.
>
> Additionally, there have been recent changes to instream flow requirements and customer demand projections that have affected water supply planning beyond 2018. As a result, the SFPUC has established an Alternative Water Supply Planning program to evaluate several regional and local water supply options. Through this program, the SFPUC will conduct feasibility studies and develop an Alternative Water Supply Plan by July 2023 to support the continued development of water supplies to meet future needs.

6.2 Groundwater

☑ ***CWC § 10631***

(b) (4) If groundwater is identified as an existing or planned source of water available to the supplier, all of the following information:

(A) The current version of any groundwater sustainability plan or alternative adopted pursuant to Part 2.74 (commencing with Section 10720), any groundwater management plan adopted by the urban water supplier, including plans adopted pursuant to Part 2.75 (commencing with Section 10750), or any other specific authorization for groundwater management for basins underlying the urban water supplier's service area.

(B) A description of any groundwater basin or basins from which the urban water supplier pumps groundwater. For basins that a court or the board has adjudicated the rights to pump groundwater, a copy of the order or decree adopted by the court or the board and a description of the amount of groundwater the urban water supplier has the legal right to pump under the order or decree. For a basin that has not been adjudicated, information as to whether the department has identified the basin as a high- or medium-priority basin in the most current official departmental bulletin that characterizes the condition of the groundwater basin, and a detailed description of the efforts being undertaken by the urban water supplier to coordinate with groundwater sustainability agencies or groundwater management agencies listed in subdivision (c) of Section 10723 to maintain or achieve sustainable groundwater conditions in accordance with a groundwater sustainability plan or alternative adopted pursuant to Part 2.74 (commencing with Section 10720).

(C) A detailed description and analysis of the location, amount, and sufficiency of groundwater pumped by the urban water supplier for the past five years. The description and analysis shall be based on information that is reasonably available, including, but not limited to, historic use records.

To date, MPMW has not utilized groundwater as a potable water source (i.e., as described above, the sole source of MPMW's potable water has been wholesale water supplied by the SFPUC RWS) and does not expect to utilize groundwater as a regular source in the future. However, because the Lower Zone and the High Pressure Zone of its distribution system lack emergency storage (see Section 3.4), MPMW anticipates bringing one groundwater well online in spring 2021 and is planning to construct an additional one or two wells to provide up to 3,000 gallons per minute (gpm) of potable and fire supply in these zones. Potential future use of the groundwater supply wells and information related to the local groundwater basin is described in more detail below.

6.2.1 Groundwater Basin Description

MPMW overlies the southern end of the San Mateo Plain Groundwater Subbasin (groundwater basin number 2-009.03; DWR, 2004; or "subbasin") of the Santa Clara Valley Groundwater Basin. The subbasin is not adjudicated, nor has it been found by Department of Water Resources (DWR) to be in a condition of overdraft. As part of the implementation of the Sustainable Groundwater Management Act (SGMA), the subbasin was ranked as a "very low priority" basin under the 2014 California Statewide Groundwater Elevation Monitoring (CASGEM) basin prioritization process and maintained this ranking in DWR's latest basin prioritization effort in 2019. The subbasin is therefore not subject to the requirements of SGMA.

6.2.1.1 Physical Setting

The subbasin is approximately 38,000 acres[14] and is bounded by the Santa Cruz Mountains on the west, San Francisco Bay and the Niles Cone subbasin on the east, the Westside Basin on the north near Burlingame Avenue and Coyote Point, and the San Francisquito Creek and the Santa Clara subbasin to the south. Figure 6-2 shows the subbasin boundary, the surrounding subbasins of the Santa Clara Valley Groundwater Basin, and the location of the MPMW service area within the subbasin.

The subbasin is filled with alluvial fan deposits formed by tributaries to San Francisco Bay that drained across the basin and toward the center of the Bay (RWQCB, 2003; EKI et al., 2018). These alluvial fan deposits are interbedded with thick clay aquitards or confining layers and comprise the main water bearing formations within the subbasin. The major water bearing formation of the subbasin is the Quaternary alluvium, from which all larger yielding wells acquire their water. The Santa Clara Formation underlies the Quaternary alluvium and is the other water bearing formation of the subbasin. In general, the groundwater system is unconfined in the higher elevations, and confined or semiconfined at lower elevations closer to San Francisco Bay.

Groundwater flow in the subbasin is generally from west-southwest to east-northeast, from the edge of the Santa Cruz Mountains to San Francisco Bay. Both the southern and eastern edges of the subbasin are political boundaries that are roughly coincident with County lines, rather than physical hydrogeologic barriers to groundwater flow (Fio and Leighton, 1995; RWQCB 2003; EKI et al., 2018). Depending upon temporally varying streamflow, recharge, and pumping conditions, groundwater flow likely occurs in variable directions across each boundary.

Natural recharge occurs by infiltration of water from streams that enter the valley from the upland areas within the drainage basin, including San Francisquito Creek, San Mateo Creek, and other smaller creeks, and by percolation of precipitation that falls directly on the land surface. Additional recharge occurs as a result of infiltration of applied irrigation water. Subbasin outflows include limited municipal and private well pumping and groundwater outflows across subbasin boundaries.

It is further noted that the United States Geological Survey (USGS) has defined the "San Francisquito Cone" as a unique groundwater subbasin that is roughly coincident with the known lateral extent of the San Francisquito Creek alluvial fan deposits. The San Francisquito Cone subbasin underlies portions of MPMW and East Palo Alto, and overlaps with the southern end of the subbasin (see Figure 6-2). The San Francisquito Cone subbasin has been the subject of several hydrologic and water balance studies. As described in the Final Feasibility of Supplemental Groundwater Resources Development in Menlo Park and East Palo Alto (Todd Engineers, 2005), the San Francisquito Cone subbasin encompasses mountainous bedrock terrain and relatively flat alluvial fan deposits. The geology is composed of the coarse- and fine-grained alluvial deposits of San Francisquito Creek. The groundwater system includes a shallow aquifer, a laterally extensive confining clay layer, and a multi-layered deep aquifer that extends to depths of up to 1,000 feet below ground surface. Storativity values indicate the shallow aquifer is unconfined and the deeper aquifer system is semi-confined. Pumping test and empirical transmissivity and well yield data

[14] Basin area is based on the SGMA 2019 Basin Prioritization results.

indicate that development of a municipal supply wells within the San Francisquito Cone portion of the subbasin is feasible.

6.2.1.2 Groundwater Conditions

Groundwater use in the subbasin has been relatively limited for the last several decades, as the primary water supply source for the overlying population has been imported water from the SFPUC RWS. The only municipal water suppliers within the subbasin that utilize groundwater as a potable supply source are Palo Alto Park Mutual Water Company (PAPMWC), O'Connor Tract Co-operative Water Company (O'Connor Tract CWC), and the City of East Palo Alto. Groundwater is also used for landscape or domestic irrigation purposes. Total groundwater production for water supply within the subbasin is approximately 2,300 acre-feet per year (AFY) as of 2018 (EKI et al., 2018)[15].

Based on limited available groundwater level information, the subbasin is currently in a relatively full and stable condition. However, historical information indicates that during past periods of high groundwater production in the 1850s to 1960s, groundwater levels in the subbasin were significantly lower and negative impacts including seawater intrusion and land subsidence were observed (EKI et al., 2018). A recent renewed interest in groundwater development in the subbasin has increased the need and interest in gaining a better understanding of the subbasin and evaluating the extent to which increased groundwater development can be pursued, while mitigating potential negative impacts. Details on the subbasin groundwater management efforts are described in the section below.

6.2.2 Groundwater Management

As stated above, the subbasin is currently designated by the DWR as a "very low priority" basin and is exempt from complying with SGMA. However, multiple entities overlying the subbasin have expressed interests in maintaining groundwater sustainability and/or established a formal role in the subbasin management.

The San Mateo County conducted a comprehensive groundwater basin assessment in 2018 (EKI et al., 2018). The study provided a more complete understanding of the subbasin hydrogeologic framework and groundwater flow and quality conditions. It also identified potential groundwater management strategies for the subbasin.

Informed by this study, San Mateo County has begun to participate in the CASGEM program. CASGEM is a groundwater elevation monitoring program that was developed by DWR per the requirements of SBx7-6. The objective of CASGEM is to establish a permanent, locally managed program of regular groundwater monitoring to track seasonal and long-term trends in groundwater elevations. The County provided initial notification to DWR of its intent to become the CASGEM Monitoring Entity for the subbasin in 2019. A CASGEM Monitoring Plan including a monitoring network of approximately ten wells throughout the

[15] The groundwater production value stated above excludes East Palo Alto which did not start pumping from its re-activated Gloria Way Well in 2018.

subbasin was developed and submitted for DWR review in 2020. Compliance with CASGEM is an important first step in setting the subbasin up for long-term sustainable management and funding.

There has also been widespread agreement among the overlying cities, water suppliers and other interested parties that cooperative, sustainable groundwater management of the entire subbasin is needed. Several entities have passed resolutions in support of sustainable groundwater management. In particular, the City of Menlo Park (City) adopted Resolution 6239 in 2014. As per this Resolution, the City is committed to: (1) working with other agencies and organizations to better understand the hydrology and geology of the San Francisquito Creek area; and (2) the sustainable management of local groundwater, including conjunctive water management and aggressive conservation, to protect its quality and ensure its availability during droughts and emergency situations.

The subbasin is currently not managed pursuant to any groundwater management plan (GWMP). However, Santa Clara Valley Water District (SCVWD) and the City of East Palo Alto adopted their own GWMPs in 2012 and 2015, respectively. The SCVWD GWMP covers the small far southern portion of the subbasin within Santa Clara County, and was updated in 2016 (SCVWD, 2016) and submitted to DWR as an Alternative to a Groundwater Sustainability Plan (GSP). The East Palo Alto GWMP addresses groundwater conditions within the jurisdictional boundary of the City of East Palo Alto in the southeastern portion of the subbasin (Todd Engineers, 2015). The East Palo Alto GWMP was prepared in accordance with Assembly Bill (AB) 3030 and the amendments to AB 3030 provided by Senate Bill (SB) 1938 and AB 359.

In addition, BAWSCA initiated work with San Mateo County and its member agencies to form the Groundwater Reliability Partnership (GRP) in 2015. The main focus of the GRP was to provide information regarding SGMA and other locally relevant groundwater management efforts to the BAWSCA member agencies and other interested parties. The GRP has not been active since 2018.

6.2.3 Historical Groundwater Use

As discussed above, MPMW has not historically used groundwater as a potable water source (see Table 6-1).

Table 6-1 Groundwater Volume Pumped (DWR Table 6-1)

X	Supplier does not pump groundwater. The supplier will not complete the table below.					
	All or part of the groundwater described below is desalinated.					
Groundwater Type	Location or Basin Name	2016	2017	2018	2019	2020
	TOTAL					
NOTES:						

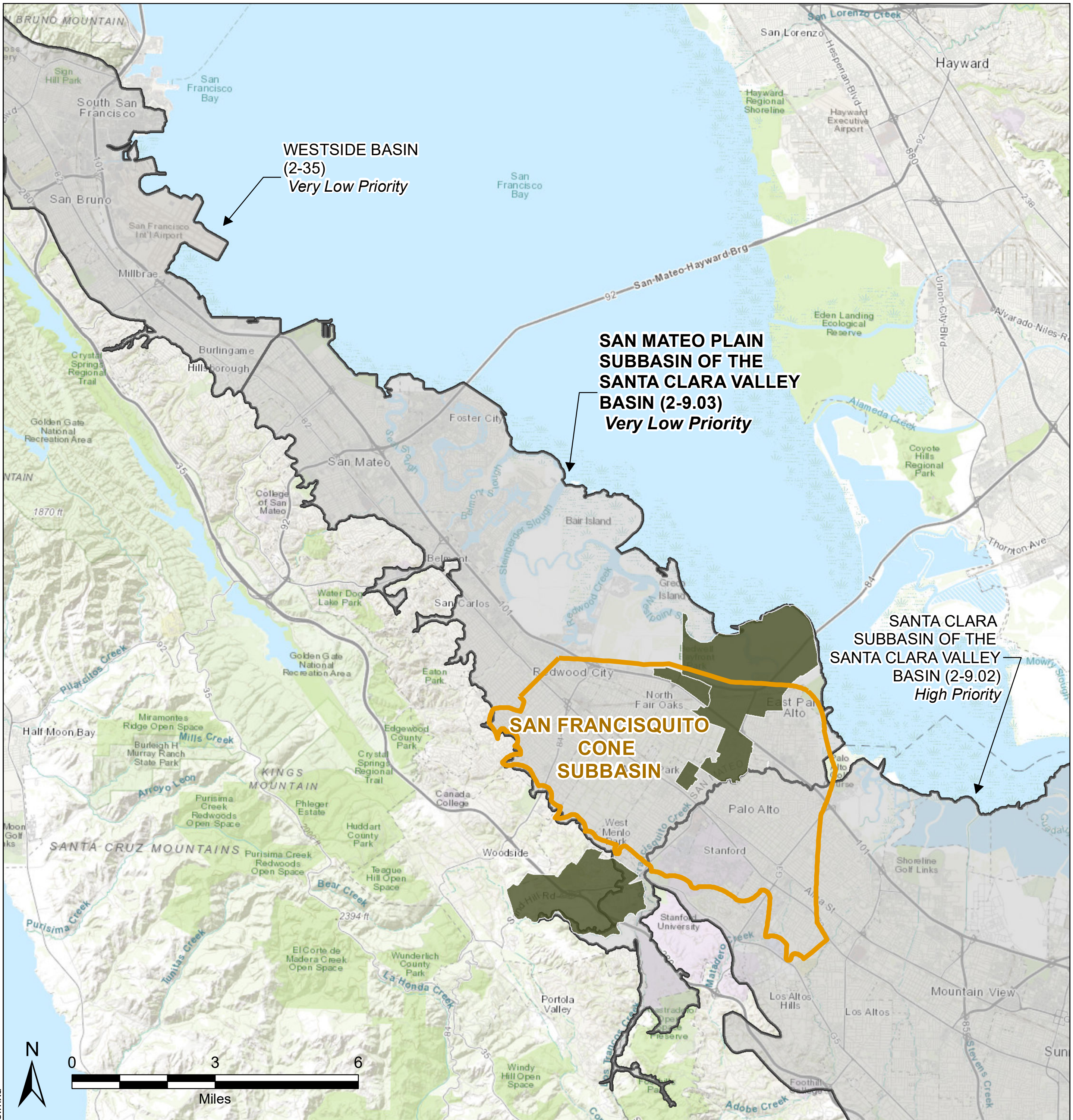
6.2.4 Projected Future Groundwater Use

MPMW purchases all of its potable water from the SFPUC RWS. Groundwater is currently not part of its potable water supply. However, as described previously, MPMW has long recognized the need for emergency storage and/or supply in the distribution system and has been pursuing the Emergency Water Storage/Supply Project for a number of years. After extensive planning, siting, and exploratory drilling efforts, in 2017, the first groundwater well was drilled in the City's Corporation Yard at 333 Burgess Drive. Based on aquifer testing data, the Corporation Yard Well can produce up to 1,500 gpm of emergency/backup supply to the Lower Zone. Construction of the above-grade facilities for the Corporation Yard well was completed in late 2020, and MPMW is in the midst of working with the State Water Resources Control Board (SWRCB) to permit the well.

MPMW plans to construct an additional one or two emergency wells in order to achieve another 1,500 gpm (for a total supply capacity of 3,000 gpm) as part of the Emergency Water Storage/Supply Project. Groundwater is currently not considered as a regular normal or dry year supply for MPMW. The wells are envisioned to serve as a supplemental supply as needed during significant water shortages due to an emergency or drought conditions (see MPMW's Water Shortage Contingency Plan in Appendix K).

MPMW is also investigating locations for a future underground reservoir for the Lower Zone and High Pressure Zone. Extensive information regarding the Emergency Water Storage/Supply Project can be found on the City's website:

https://www.menlopark.org/141/Emergency-water-supply-wellshttps://www.menlopark.org/141/Emergency-water-supply-wells



Path: X:\C00050\Maps\2021\06\Fig 6-2_MPMW_GroundwaterBasins.mxd

Legend

- San Francisquito Cone Subbasin
- MPMW Service Area
- DWR Bulletin 118 Groundwater Basin

Abbreviations

CASGEM = California Statewide Groundwater Elevation Monitoring Program
DWR = Department of Water Resources
MPMW = Menlo Park Municipal Water

Notes

1. All locations are approximate.
2. Priority rankings from CASGEM groundwater basin prioritization, May 2020.
3. DWR Bulletin 118 Groundwater Basin Boundaries, Feb 2019.

Sources

1. World Topographic base map provided by ArcGIS Online
2. San Francisquito Cone data provided by Metzger, L. F. 2002. Streamflow gains and losses along San Francisquito Creek and characterization of surface-water and ground-water quality, Southern San Mateo and Northern Santa Clara counties, California, 1996-97. U.S. Geological Survey, Water-Resources Investigations. Report 02-4078.

Groundwater Basins in the Vicinity of the MPMW Service Area

Menlo Park Municipal Water
2020 Urban Water Management Plan
Menlo Park, CA
June 2021
EKI C00050.00

eki environment & water

Figure 6-2

6.3 Surface Water

Water that is self-supplied to agencies from streams, lakes and reservoirs is considered a surface water supply. Although MPMW's potable water supply is originally derived from surface water, it is categorized as "purchased" water since the water is obtained from the SFPUC RWS. MPMW does not currently, nor does it plan to in the future, use self-supplied surface water as part of its water supply portfolio.

6.4 Stormwater

MPMW does not currently, nor does it plan to in the future, use diverted stormwater as part of its water supply portfolio.

6.5 Wastewater and Recycled Water

☑ ***CWC § 10633***

The plan shall provide, to the extent available, information on recycled water and its potential for use as a water source in the service area of the urban water supplier. The preparation of the plan shall be coordinated with local water, wastewater, groundwater, and planning agencies that operate within the supplier's service area.

Recycling water involves treating wastewater to an acceptable level such that it can be reused for irrigation, cooling, and other non-potable applications. A key benefit of water recycling is its potential to offset the use of potable supplies. The regulatory requirements for recycled water are defined in the California Code of Regulations, Title 22, Article 3 (Title 22) and differ for different uses (e.g. irrigation for food crops, landscape, and recreation). The sections below describe wastewater collection and treatment for the MPMW service area and summarize MPMW's efforts with respect to recycled water planning and use.

6.5.1 Recycled Water Coordination

West Bay Sanitary District (WBSD) provides wastewater collection services to the MPMW service area. WBSD also acts as the recycled water purveyor. As described in Section 2.2.3, MPMW relies on and coordinates with WBSD on the relevant wastewater and recycled water issues.

6.5.2 Wastewater Collection, Treatment, and Disposal

☑ ***CWC § 10633 (a)***

A description of the wastewater collection and treatment systems in the supplier's service area, including a quantification of the amount of wastewater collected and treated and the methods of wastewater disposal.

☑ ***CWC § 10633 (b)***

A description of the quantity of treated wastewater that meets recycled water standards, is being discharged, and is otherwise available for use in a recycled water project.

Wastewater in the MPMW service area is collected by WBSD, which also serves other customers within the remainder of Menlo Park, Atherton, sections of East Palo Alto, Portola Valley, Woodside, and unincorporated San Mateo and Santa Clara Counties. The WBSD collection system conveys wastewater through the Menlo Park Pumping Station located at the entrance to Bedwell Bayfront Park to the Silicon Valley Clean Water (SVCW) facilities in Redwood City for treatment and discharge to the San Francisco Bay. The volume of wastewater collected from the MPMW service area in 2020 was approximately 873 MG (Table 6-2).

The SVCW wastewater treatment plant (WWTP) is jointly owned and operated by WBSD and the Cities of Redwood City, Belmont, and San Carlos as a joint powers authority. The SVCW WWTP is located at the northeastern end of Redwood Shores, approximately nine miles from the northeastern boundary of the MPMW service area. The treatment processes at the SVCW WWTP involve the following: primary sedimentation, dual secondary treatment with fixed film reactors and activated sludge, filtration, disinfection using sodium hypochlorite, and dechlorination with sodium bisulfide. Discharge of the advanced secondarily-treated effluent is permitted by the San Francisco Regional Water Quality Control Board (RWQCB).

A limited volume of wastewater is treated within the MPMW service area at the Sharon Heights Recycled Water Facility (RWF; see Table 6-3). The Sharon Heights RWF, located at the Sharon Heights Golf and Country Club (SHGCC), was constructed and managed by WBSD in coordination with MPMW. It is a 0.5 MGD satellite WWTP which produces tertiary-treated recycled water under Title 22 for reuse within MPMW's service area. Wastewater is diverted from WBSD's collection system and pumped into the RWF. The treatment process includes screening, membrane bioreactor, and UV disinfection. In 2020, approximately 63 MG of wastewater was treated at the Sharon Heights RWF, among which 20 MG was recycled and the remaining 43 MG was conveyed to SVCW WWTP for discharge. Recycled water uses are further described in the section below.

Table 6-2 Wastewater Collected Within Area in 2020 (DWR Table 6-2)

	There is no wastewater collection system. The supplier will not complete the table below.					
	Percentage of 2020 service area covered by wastewater collection system *(optional)*					
	Percentage of 2020 service area population covered by wastewater collection system *(optional)*					
Wastewater Collection			Recipient of Collected Wastewater			
Name of Wastewater Collection Agency	Wastewater Volume Metered or Estimated?	Volume of Wastewater Collected from UWMP Service Area 2020	Name of Wastewater Treatment Agency Receiving Collected Wastewater	Treatment Plant Name	Is WWTP Located Within UWMP Area?	Is WWTP Operation Contracted to a Third Party? *(optional)*
West Bay Sanitary District	Estimated	873	Silicon Valley Clean Water	Silicon Valley Clean Water Wastewater Treatment Plant	No	
Total Wastewater Collected from Service Area in 2020:		873				

NOTES:
(a) Volumes are in units of MG.
(b) The volume of wastewater collected within the MPMW service area is estimated using information provided by WBSD. These estimates assume that sewer flow from residential units is 200 gallons per day and that sewer flow from non-residential accounts equals the volume of water consumed.
(c) The SVCW WWTP is jointly owned and operated by WBSD and the Cities of Redwood City, Belmont, and San Carlos as a joint powers authority.

Table 6-3 Wastewater Treatment and Discharge Within Service Area in 2020 (DWR Table 6-3)

	No wastewater is treated or disposed of within the UWMP service area. The supplier will not complete the table below.										
							2020 volumes				
Wastewater Treatment Plant Name	Discharge Location Name or Identifier	Discharge Location Description	Wastewater Discharge ID Number *(optional)*	Method of Disposal	Does This Plant Treat Wastewater Generated Outside the Service Area?	Treatment Level	Wastewater Treated	Discharged Treated Wastewater	Recycled Within Service Area	Recycled Outside of Service Area	Instream Flow Permit Requirement
Recycled Water Facility - Sharon Heights	WBSD wastewater collection system	WBSD wastewater collection system		Other	No	Tertiary	63	43	20	0	0
						Total	63	43	20	0	0

NOTES:
(a) Volumes are in units of MG.
(b) Data provide by WBSD.
(c) Tertiary treated recycled water produced by the Sharon Heights Recycled Water Facility is either delivered to SHGCC for beneficial use or returned to the WBSD wastewater collection system

6.5.3 Recycled Water System Description

☑ ***CWC § 10633 (c)***

A description of the recycled water currently being used in the supplier's service area, including, but not limited to, the type, place, and quantity of use.

MPMW has been working with WBSD, which is the recycled water purveyor, to develop the recycled water system within MPMW's service area. WBSD is responsible for recycled water system operation and maintenance.

Currently, recycled water is only used at the SHGCC which is a 170-acre property located in the Upper Zone of MPMW's service area. The recycled water system consists of the Sharon Heights RWF, a pump station, recycled water distribution pipelines to the golf course irrigation system, and a solids disposal pipeline. In 2020, the satellite WWTP provided 20 MG recycled water to the SHGCC, offsetting demand in potable water purchased from SFPUC. A second phase of the project that could supply approximately 28 MG of recycled water over seven months a year to Stanford Linear Accelerator Center (SLAC) for irrigation and industrial uses such as for cooling towers is in very early planning stages.

Planning for a similar recycled water facility in the Bayfront Area is ongoing. WBSD completed a Bayfront Recycled Water Facilities Plan in May 2019 (Woodard and Curran, 2019). The study included additional market assessment, evaluated potential project alternatives, and identified a recommended project. The recommended project involves construction of a 0.4 MGD treatment facility along with the associated pump stations and distribution systems. WBSD anticipates that the project could deliver up to 72 MG of recycled water for irrigation, cooling towers, and other uses within the Bayfront Area starting around 2030.

6.5.4 Potential, Current, and Projected Recycled Water Uses

☑ ***CWC § 10633 (b)***

A description of the quantity of treated wastewater that meets recycled water standards, is being discharged, and is otherwise available for use in a recycled water project.

☑ ***CWC § 10633 (d)***

A description and quantification of the potential uses of recycled water, including, but not limited to, agricultural irrigation, landscape irrigation, wildlife habitat enhancement, wetlands, industrial reuse, groundwater recharge, indirect potable reuse, and other appropriate uses, and a determination with regard to the technical and economic feasibility of serving those uses.

☑ ***CWC § 10633 (e)***

The projected use of recycled water within the supplier's service area at the end of 5, 10, 15, and 20 years, and a description of the actual use of recycled water in comparison to uses previously projected pursuant to this subdivision.

Historically there was no recycled water use within MPMW's service area. Starting in July 2020, with the completion of the Sharon Heights Recycled Water Project, recycled water provided by WBSD became available to certain MPMW's customers. The SHGCC used 20 MG of recycled water for irrigation in 2020.

Recycled water use projections for the MPMW service area are shown in Table 6-4, which include projected demands from SHGCC and demands associated with the planned Bayfront Recycled Water Facility. SHGCC's future demand was assumed to remain constant at approximately 48 MG per year. The Bayfront Recycled Water Facility was projected to come online by 2030 and provide approximately 39 MG per year of recycled water for irrigation and 33 MG per year for indoor non-potable uses (Woodard and Curran, 2019). As the SLAC recycled water project is still in its early planning phases, it was not included in Table 6-4.

No recycled water use projections were made in previous UWMPs. As described above, the SHGCC started to use recycled water for irrigation in late 2020. Table 6-5 lists the 2020 actual recycled water use, as reported in Table 6-4.

Table 6-4 Recycled Water Direct Beneficial Uses Within Service Area (DWR Table 6-4)

	Recycled water is not used and is not planned for use within the service area of the supplier. The supplier will not complete the table below.									
Name of Supplier Producing (Treating) the Recycled Water:		West Bay Sanitary District								
Name of Supplier Operating the Recycled Water Distribution System:		West Bay Sanitary District								
Supplemental Water Added in 2020 (volume)		0								
Source of 2020 Supplemental Water		--								
Beneficial Use Type	**Potential** Beneficial Uses of Recycled Water (Describe)	Amount of **Potential** Uses of Recycled Water (Quantity)	General Description of 2020 Uses	Level of Treatment	2020	2025	2030	2035	2040	2045 *(opt)*
Landscape irrigation (excludes golf courses)	Irrigation in Bayfront area	39 MG/year	--	Tertiary	0	0	39	39	39	--
Golf course irrigation	Irrigation of 170 acres of golf course at the SHGCC	48 MG/year	Irrigation of 170 acres of golf course at the SHGCC	Tertiary	20	48	48	48	48	--
Commercial use	Indoor non-potable use in Bayfront area	33 MG/year	--	Tertiary	0	0	33	33	33	--
				Total:	20	48	120	120	120	--
				2020 Internal Reuse	0					

NOTES:
(a) Volumes are in units of MG.
(b) The projected demands at Sharon Heights are estimated based on the average of historical demands in 2017 to 2019.
(c) Bayfront recycled water demands are estimated based on information provided by WBSD and in Bayfront Recycled Water Facilities Plan.

Table 6-5 2015 UWMP Recycled Water Use Projection Compared to 2020 Actual (DWR Table 6-5)

	Recycled water was not used in 2015 nor projected for use in 2020. The supplier will not complete the table below.	
Beneficial Use Type	2015 Projection for 2020	2020 Actual Use
Golf course irrigation	0	20
Total	0	20
NOTES: (a) Volumes are in units of MG.		

6.5.5 Actions to Encourage and Optimize Future Recycled Water Use

☑ ***CWC § 10633 (f-g)***

(f) A description of actions, including financial incentives, which may be taken to encourage the use of recycled water, and the projected results of these actions in terms of acre-feet of recycled water used per year.

(g) A plan for optimizing the use of recycled water in the supplier's service area, including actions to facilitate the installation of dual distribution systems, to promote recirculating uses, to facilitate the increased use of treated wastewater that meets recycled water standards, and to overcome any obstacles to achieving that increased use.

As part of the 2016 General Plan Update (i.e., ConnectMenlo), several new zoning district categories, including Office (or "O"), Life Science (or "LS"), and Mixed Use Residential (or "R-MU"), were adopted for consistency with the new Bayfront Area land use designations. The green and sustainable building requirements of these zoning districts include policies that promote recycled water use (see Table 6-6). Specifically, new development in the Bayfront Area is required to be dual plumbed for the internal use of recycled water. In addition, all new buildings 250,000 square feet or more in gross floor area should identify and use an alternate water source for all City approved non-potable applications such as on-site and offsite recycled water, or if recycled water is not feasible, incorporate conservation measures equivalent to the building's non-potable demand. As described in Section 6.5.3, the recycled water use within the MPMW service area is projected to increase by 72 MG per year in 2030, assuming development of the Bayfront Recycled Water Facility.

Table 6-6 Methods to Expand Future Recycled Water Use (DWR Table 6-6)

	Supplier does not plan to expand recycled water use in the future. Supplier will not complete the table below but will provide narrative explanation.		
Section 6.5.5	Provide page location of narrative in UWMP		
Name of Action	Description	Planned Implementation Year	Expected Increase in Recycled Water Use
Zoning Ordinance	Require new construction in the Bayfront area to incorporate recycled water measures	Ongoing	72
		Total	72
NOTES: (a) Volumes are in units of MG. (b) The expected increase in recycled water use is estimated based on the Bayfront Recycled Water Facilities Plan (Woodard & Curran, 2019).			

6.6 Desalinated Water Opportunities

☑ *CWC § 10631 (g) A plan shall be adopted in accordance with this chapter and shall do all of the following:*

Describe the opportunities for development of desalinated water, including, but not limited to, ocean water, brackish water, and groundwater, as a long-term supply.

Opportunities to develop desalinated water supplies from ocean water, brackish surface, and brackish groundwater were investigated by BAWSCA as part of Phase II of its Long-Term Reliable Water Supply Strategy (Strategy, see Section 7.1.1.1). According to BAWSCA, there are high costs and intensive permitting requirements associated with desalination. However, it does potentially provide a substantial yield given the limited options for generating significant new water supplies for the region. SFPUC is also exploring desalination as part of its Alternative Water Supply Planning Program (see Section 7.1.1.1).

MPMW does not anticipate opportunities for development of desalinated water supplies within the planning horizon of this UWMP and this water supply is not being considered.

6.7 Water Exchanges and Transfers

☑ ***CWC § 10631 (c)*** *A plan shall be adopted in accordance with this chapter and shall do all of the following:*

Describe the opportunities for exchanges or transfers of water on a short-term or long-term basis.

6.7.1 Exchanges and Transfers

There are potential transfer and exchange opportunities within and outside of the SFPUC RWS. MPMW does not presently anticipate the need for water right transfers during normal year conditions. However, should that condition change in the future, it is possible that MPMW could purchase water from another agency or entity either within or outside of the SFPUC RWS.

Within the SFPUC RWS, it is possible to transfer water entitlements and/or banked water among agencies. The Water Shortage Allocation Plan (WSAP) adopted by all BAWSCA agencies and the SFPUC provides the basis for voluntary transfers of water among BAWSCA agencies during periods when mandatory rationing is in effect on the SFPUC RWS (see Section 7.1.1.1). Some BAWSCA agencies have the capacity to rely on groundwater or other sources during dry years and thus may be willing to transfer a portion of their wholesale water entitlement to other BAWSCA agencies in need of supply above their allocations. Securing water from willing sellers outside the SFPUC RWS is a more complex process than transfers within the RWS, which requires both a contract with the seller agency and approval by the SFPUC. BAWSCA has the authority to plan for and acquire supplemental water supplies, and continues to evaluate the feasibility of water transfers as part of its implementation of the Strategy (see Section 7.1.1.1).

6.7.2 Emergency Interties

As discussed in Section 3.4, MPMW has 13 emergency interties with four adjacent water suppliers. Three connections (one metered) are with the Cal Water's system; a metered connection with the O'Connor Tract Co-operative Water Company; a connection with the City of Redwood City; and eight interties with the City of East Palo Alto.

6.8 Future Water Projects

☑ ***CWC § 10631*** *A plan shall be adopted in accordance with this chapter and shall do all of the following:*

(b) (3) For any planned sources of water supply, a description of the measures that are being undertaken to acquire and develop those water supplies.

(f) Include a description of all water supply projects and water supply programs that may be undertaken by the urban water supplier to meet the total projected water use, as established pursuant to subdivision (a) of Section 10635. The urban water supplier shall include a detailed description of expected future projects and programs that the urban water supplier may implement to increase the amount of the water supply available to the urban water supplier in normal and single-dry water years and for a period of drought lasting five consecutive water years. The description shall identify specific projects and include a description of the increase in water supply that is expected to be available from each project. The description shall include an estimate with regard to the implementation timeline for each project or program.

This section lists the water supply projects that may be undertaken by both the wholesaler SFPUC and MPMW (in coordination with WBSD). The effects of these projects on MPMW's long-term water supply are not all quantifiable at this point in time, therefore not all of them are included as future supplies in Table 6-9. The local projects are also documented in the City's five-year Capital Improvement Plan (CIP), which is an annually-updated, planning document that provides a long-term approach for prioritizing and implementing new projects within the City. The most recent update to the City's CIP is the FY 2020-2025 CIP (City of Menlo Park, 2020).

6.8.1 SFPUC Water Supply Projects

MPMW's wholesaler SFPUC has been implementing its Water System Improvement Plan (WSIP) since it was adopted in 2008. The WSIP includes several water supply projects to address the level of service (LOS) Goals and Objective established in the WSIP and updated in February 2020. SFPUC has also developed an Alternative Water Supply Planning Program to explore other projects that would increase overall water supply resiliency. These programs and future water supply projects are described in Section 7.1.1.1.

6.8.2 Emergency Water Supply Wells

As described in Section 6.2.4, MPMW completed construction of its first emergency groundwater well and anticipates bringing the well online in 2021. An additional one or two emergency wells are being considered as part of the Emergency Water Storage/Supply Project. The total supply capacity is targeted at 3,000 gpm. In addition, MPMW is also investigating locations for a future underground reservoir for the Lower Zone and the High Pressure Zone. Extensive information regarding the Emergency Water Storage/Supply Project can be found on the City's website: www.menlopark.org/emergencywatersupply.

6.8.3 Recycled Water

As described in Section 6.5.3, the Sharon Heights Recycled Water Project will potentially be expanded to connect SLAC. In addition, WBSD has been evaluating the project alternatives of constructing another recycled water facility in the Bayfront Area. A recommended project has been identified, which would deliver an estimated total of 72 MG of recycled water for irrigation, cooling towers, and other uses. The facility is anticipated to come online by 2030. WBSD is continuing coordination with the City to determine next steps in recycled water planning.

Table 6-7 Expected Future Water Supply Projects or Programs (DWR Table 6-7)

<table>
<tr><td></td><td colspan="7">No expected future water supply projects or programs that provide a quantifiable increase to the agency's water supply. Supplier will not complete the table below.</td></tr>
<tr><td>X</td><td colspan="7">Some or all of the supplier's future water supply projects or programs are not compatible with this table and are described in a narrative format.</td></tr>
<tr><td>Section 6.8</td><td colspan="7">Provide page location of narrative in the UWMP</td></tr>
<tr><td rowspan="2">Name of Future Projects or Programs</td><td colspan="2">Joint Project with other suppliers?</td><td rowspan="2">Description (if needed)</td><td rowspan="2">Planned Implementation Year</td><td rowspan="2">Planned for Use in Year Type</td><td rowspan="2">Expected Increase in Water Supply to Supplier</td></tr>
<tr><td>Y/N</td><td>Supplier Name</td></tr>
<tr><td>Sharon Heights Recycled Water Project - Delivery to SLAC</td><td>Y</td><td>WBSD</td><td>--</td><td>Unknown</td><td>All Year Types</td><td>28</td></tr>
<tr><td>Bayfront Recycled Water Project</td><td>Y</td><td>WBSD</td><td>--</td><td>2030</td><td>All Year Types</td><td>72</td></tr>
<tr><td colspan="7">NOTES:
(a) Volumes are in units of MG.
(b) The recycled water purveyorship for both projects listed above have been delegated to WBSD. WBSD is responsible for the project development.
(c) Expected increase in water supply is estimated based on information presented in the Recycled Water Project - Sharon Heights Mitigated Negative Declaration report (RMC, 2015) and the Bayfront Recycled Water Facilities Plan (Woodard & Curran, 2019).
(d) Projects to be constructed by SFPUC are documented in the narrative of this UWMP and in the SFPUC's 2020 UWMP.</td></tr>
</table>

6.9 Summary of Existing and Planned Sources of Water

☑ ***CWC § 10631 (b)*** *Identify and quantify, to the extent practicable, the existing and planned sources of water available to the supplier over the same five-year increments described in subdivision (a).*

☑ ***CWC § 10631 (b) (4) (D)*** *A detailed description and analysis of the amount and location of groundwater that is projected to be pumped by the urban water supplier. The description and analysis shall be based on information that is reasonably available, including, but not limited to, historic use records.*

MPMW purchases potable water from the SFPUC RWS to meet all of the potable water demands within the service area. In 2020, MPMW received approximately 1,069 MG from the SFPUC. An additional 20 MG of recycled water was supplied to SHGCC to meet its irrigation demand. MPMW's historical and current supply is presented in Table 6-8.

MPMW plans to continue purchasing wholesale water from the SFPUC RWS. Water supplies from the SFPUC through 2040 are projected to be equivalent to MPMW's ISG of 1,630 MG, which is MPMW's contractual entitlement to SFPUC wholesale water, and which survives in perpetuity. Although MPMW currently owns one groundwater well, groundwater will not normally be distributed to customers unless there is a significant water shortage and normal water supplies are low or unavailable (see the City's Water Shortage Contingency Plan in Appendix K). Therefore, groundwater is not included in the supply projections. MPMW does not anticipate developing additional long-term potable water supplies from other sources in the near future.

In addition to the potable water supply from SFPUC RWS, approximately 48 MG and 72 MG of recycled water are projected to be supplied by the Sharon Heights and Bayfront Recycled Water Facilities per year, respectively. The recycled water supply is reported to the extent that it is needed to meet the recycled water demand identified in Table 6-4. Excess available supplies are not included.

MPMW's total water supply projections are shown in Table 6-9 in five-year increments through 2040.

Table 6-8 Water Supplies - Actual (DWR Table 6-8)

Water Supply	Additional Detail on Water Supply	Actual Volume					Water Quality	Total Right or Safe Yield *(optional)*
		2016	2017	2018	2019	2020		
Potable								
Purchased or Imported Water	SFPUC RWS	847	965	1,069	1,031	1,069	Drinking Water	1,630
Total Potable		847	965	1,069	1,031	1,069		1,630
Non-Potable								
Recycled Water	Sharon Heights Recycled Water Facility	0	0	0	0	20	Recycled Water	--
Total Non-Potable		0	0	0	0	20		--

NOTES:
(a) Volumes are in units of MG.
(b) The annual water supplies are based on SFPUC Eye On Water AMI data. 2018 and 2019 data are adjusted for meter and supply errors based on the AWWA Water Audit Reports.
(c) Total supplies may not match the total water demands reported in Table 4-1. This is because the water losses calculated in AWWA Water Audit Reports and presented in Table 4-1 are based on invoices which usually do not start from the first day of the month. However, the supply data in the above table are based on real-time AMI meter reads and summed by natural month.
(d) MPMW has an ISG of 4.456 MGD, which is approximately 1,630 MG per year.

Chart 6-8 Current and Historical Water Supply

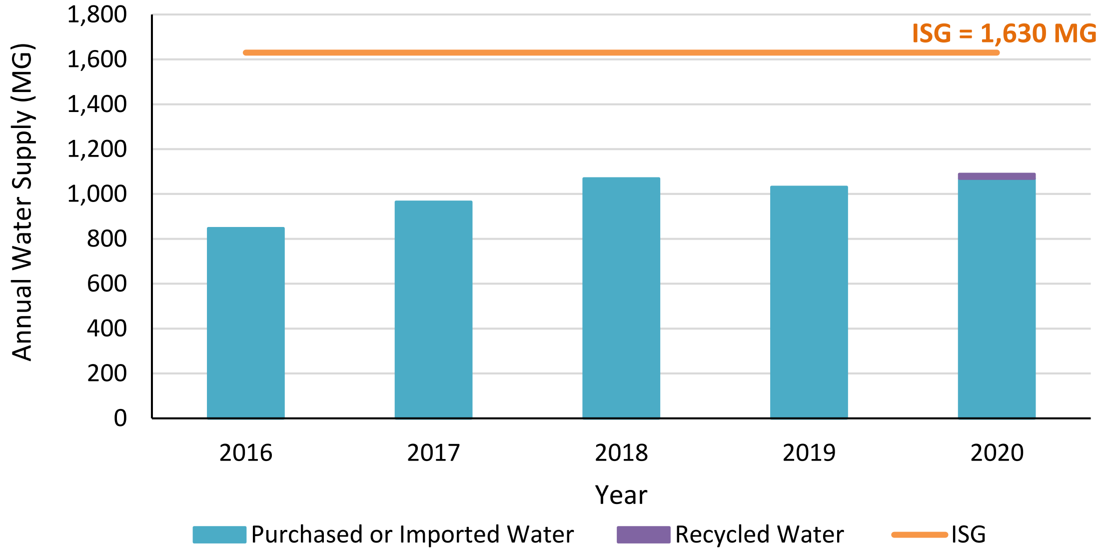
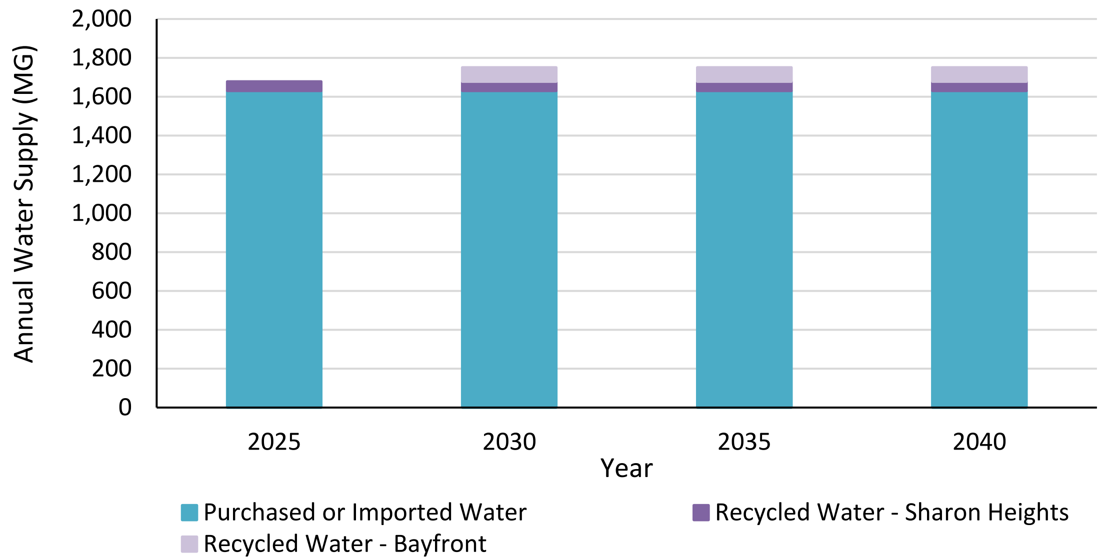


Table 6-9 Water Supplies - Projected (DWR Table 6-9)

Water Supply	Additional Detail on Water Supply	Projected Water Supply									
		2025		2030		2035		2040		2045 *(opt)*	
		Reasonably Available Volume	Total Right or Safe Yield (optional)	Reasonably Available Volume	Total Right or Safe Yield (optional)	Reasonably Available Volume	Total Right or Safe Yield (optional)	Reasonably Available Volume	Total Right or Safe Yield (optional)	Reasonably Available Volume	Total Right or Safe Yield (optional)
Projected Potable											
Purchased or Imported Water	SFPUC RWS	1,630	--	1,630	--	1,630	--	1,630	--	--	--
	Total Potable	1,630	--	1,630	--	1,630	--	1,630	--	--	--
Projected Non-Potable											
Recycled Water	Sharon Heights Recycled Water Facility	48	--	48	--	48	--	48	--	--	--
Recycled Water	Bayfront Recycled Water Facility	0	--	72	--	72	--	72	--	--	--
	Total Non-Potable	48	--	120	--	120	--	120	--	--	--

NOTES:
(a) Volumes are in units of MG.
(b) MPMW has an ISG of 4.456 MGD, which is approximately 1,630 MG per year.
(c) The recycled water supply reported herein are reported to the extent that they are needed to meet the recycled water demand in Table 6-4. Excess available supplies are not reported.

Chart 6-9 Projected Water Supply



6.10 Special Conditions

☑ ***CWC § 10635(b)***

(4) Considerations of the historical drought hydrology, plausible changes on projected supplies and demands under climate change conditions, anticipated regulatory changes, and other locally applicable criteria.

6.10.1 Climate Change Effects

Information regarding the impacts of climate change to the SFPUC RWS supply was provided by BAWSCA in coordination with SFPUC and is provided verbatim below:

> The issue of climate change has become an important factor in water resources planning in California, and is frequently considered in urban water management planning processes, though the extent and precise effects of climate change remain uncertain. There is convincing evidence that increasing concentrations of greenhouse gasses have caused and will continue to cause a rise in temperatures around the world, which will result in a wide range of changes in climate patterns. Moreover, observational data show that a warming trend occurred during the latter part of the 20th century and virtually all projections indicate this will continue through the 21st century. These changes will have a direct effect on water resources in California, and numerous studies have been conducted to determine the potential impacts to water resources. Based on these studies, climate change could result in the following types of water resource impacts, including impacts on the watersheds in the Bay Area:
>
> - Reductions in the average annual snowpack due to a rise in the snowline and a shallower snowpack in the low and medium elevation zones, such as in the Tuolumne River basin, and a shift in snowmelt runoff to earlier in the year;
> - Changes in the timing, annual average, intensity and variability of precipitation, and an increased amount of precipitation falling as rain rather than snow;
> - Long-term changes in watershed vegetation and increased incidence of wildfires that could affect water quality and quantity;
> - Sea level rise and an increase in saltwater intrusion;
> - Increased water temperatures with accompanying potential adverse effects on some fisheries and water quality;
> - Increases in evaporation and concomitant increased irrigation need; and
> - Changes in urban and agricultural water demand.
>
> Both the SFPUC and BAWSCA participated in the 2020 update of the Bay Area Integrated Regional Water Management Plan (BAIRWMP), which includes an assessment of the potential climate change vulnerabilities of the region's water resources and identifies climate change adaptation strategies. In addition, the SFPUC continues to study the effect of climate change on the RWS. These works are summarized below.

6.10.1.1 Bay Area Integrated Regional Water Management Plan

Climate change adaptation continues to be an overarching theme for the 2019 BAIRWMP update. As stated in the BAIRWMP, identification of watershed characteristics that could potentially be vulnerable to future climate change is the first step in assessing vulnerabilities of water resources in the Bay Area Region (Region). Vulnerability is defined as the degree to which a system is exposed to, susceptible to, and able to cope with or adjust to, the adverse effects of climate change. A vulnerability assessment was conducted in accordance with the DWR's Climate Change Handbook for Regional Water Planning and using the most current science available for the Region. The vulnerability assessment, summarized in the table below, provides the main water planning categories applicable to the Region and a general overview of the qualitative assessment of each category with respect to anticipated climate change impacts.

Summary of BAIRWMP Climate Change Vulnerability Assessment

Vulnerability Areas	General Overview of Vulnerabilities
Water Demand	**Urban and Agricultural Water Demand** – Changes to hydrology in the Region as a result of climate change could lead to changes in total water demand and use patterns. Increased irrigation (outdoor landscape or agricultural) is anticipated to occur with temperature rise, increased evaporative losses due to warmer temperature, and a longer growing season. Water treatment and distribution systems are most vulnerable to increases in maximum day demand.
Water Supply	**Imported Water** – Imported water derived from the Sierra Nevada sources and Delta diversions provide 66 percent of the water resources available to the Region. Potential impacts on the availability of these sources resulting from climate change directly affect the amount of imported water supply delivered to the Region. **Regional Surface Water** – Although future projections suggest that small changes in total annual precipitation over the Region will not change much, there may be changes to when precipitation occurs with reductions in the spring and more intense rainfall in the winter. **Regional Groundwater** – Changes in local hydrology could affect natural recharge to the local groundwater aquifers and the quantity of groundwater that could be pumped sustainably over the long-term in some areas. Decreased inflow from more flashy or more intense runoff, increased evaporative losses and warmer and shorter winter seasons can alter natural recharge of groundwater. Salinity intrusion into coastal groundwater aquifers due to sea-level rise could interfere

Vulnerability Areas	General Overview of Vulnerabilities
	with local groundwater uses. Furthermore, additional reductions in imported water supplies would lead to less imported water available for managed recharge of local groundwater basins and potentially more groundwater pumping in lieu of imported water availability.
Water Quality	**Imported Water** – For sources derived from the Delta, sea-level rise could result in increases in chloride and bromide (a disinfection by-product (DBP) precursor that is also a component of sea water), potentially requiring changes in treatment for drinking water. Increased temperature could result in an increase in algal blooms, taste and odor events, and a general increase in DBP formation **Regional Surface Water** – Increased temperature could result in lower dissolved oxygen in streams and prolong thermocline stratification in lakes and reservoirs forming anoxic bottom conditions and algal blooms. Decrease in annual precipitation could result in higher concentrations of contaminants in streams during droughts or in association with flushing rain events. Increased wildfire risk and flashier or more intense storms could increase turbidity loads for water treatment. **Regional Groundwater** – Sea-level rise could result in increases in chlorides and bromide for some coastal groundwater basins in the Region. Water quality changes in imported water used for recharge could also impact groundwater quality.
Sea-Level Rise	Sea-level rise is additive to tidal range, storm surges, stream flows, and wind waves, which together will increase the potential for higher total water levels, overtopping, and erosion. Much of the bay shoreline is comprised of low-lying diked baylands which are already vulnerable to flooding. In addition to rising mean sea level, continued subsidence due to tectonic activity will increase the rate of relative sea-level rise. As sea-level rise increases, both the frequency and consequences of coastal storm events, and the cost of damage to the built and natural environment, will increase. Existing coastal armoring (including levees, breakwaters, and other structures) is likely to be insufficient to protect against projected sea-level rise. Crest elevations of structures will have to be raised or structures relocated to reduce hazards from higher total water levels and larger waves.

Vulnerability Areas	General Overview of Vulnerabilities
Flooding	Climate change projections are not sensitive enough to assess localized flooding, but the general expectation is that more intense storms would occur thereby leading to more frequent, longer and deeper flooding. Changes to precipitation regimes may increase flooding. Elevated Bay elevations due to sea-level rise will increase backwater effects exacerbating the effect of fluvial floods and storm drain backwater flooding.
Ecosystem and Habitat	Changes in the seasonal patterns of temperature, precipitation, and fire due to climate change can dramatically alter ecosystems that provide habitats for California's native species. These impacts can result in species loss, increased invasive species ranges, loss of ecosystem functions, and changes in vegetation growing ranges. Reduced rain and changes in the seasonal distribution of rainfall may alter timing of low flows in streams and rivers, which in turn would have consequences for aquatic ecosystems. Changes in rainfall patterns and air temperature may affect water temperatures, potentially affecting coldwater aquatic species. Bay Area ecosystems and habitat provide important ecosystem services, such as: carbon storage, enhanced water supply and quality, flood protection, food and fiber production. Climate change is expected to substantially change several of these services. The region provides substantial aquatic and habitat-related recreational opportunities, including: fishing, wildlife viewing, and wine industry tourism (a significant asset to the region) that may be at risk due to climate change effects.
Hydropower	Currently, several agencies in the Region produce or rely on hydropower produced outside of the Region for a portion of their power needs. As the hydropower is produced in the Sierra, there may be changes in the future in the timing and amount of energy produced due to changes in the timing and amount of runoff as a result of climate change. Some hydropower is also produced within the region and could also be affected by changes in the timing and amount of runoff.

Source: 2019 Bay Area Integrated Regional Water Management Plan (BAIRWMP), Table 16-3.

6.10.1.2 SFPUC Climate Change Studies

The SFPUC views assessment of the effects of climate change as an ongoing project requiring regular updating to reflect improvements in climate science, atmospheric/ocean modeling, and human response to the threat of greenhouse gas emissions. Climate change research by the SFPUC began in 2009 and continues to be refined. In its 2012 report "Sensitivity of Upper Tuolumne River Flow to Climate Change Scenarios," the SFPUC assessed the sensitivity of runoff into Hetch Hetchy Reservoir to a range of changes in temperature and precipitation due to climate change. Key conclusions from the report include the following:

- With differing increases in temperature alone, the median annual runoff at Hetch Hetchy would decrease by 0.7-2.1 percent from present-day conditions by 2040 and by 2.6-10.2 percent from present-day by 2100. Adding differing decreases in precipitation on top of temperature increases, the median annual runoff at Hetch Hetchy would decrease by 7.6-8.6 percent from present-day conditions by 2040 and by 24.7-29.4 percent from present-day conditions by 2100.
- In critically dry years, these reductions in annual runoff at Hetch Hetchy would be significantly greater, with runoff decreasing up to 46.5 percent from present day conditions by 2100 utilizing the same climate change scenarios.
- In addition to the total change in runoff, there will be a shift in the annual distribution of runoff. Winter and early spring runoff would increase and late spring and summer runoff would decrease.
- Under all scenarios, snow accumulation would be reduced and snow would melt earlier in the spring, with significant reductions in maximum peak snow water equivalent under most scenarios.

Currently, the SFPUC is conducting a comprehensive assessment of the potential effects of climate change on water supply using a wide range of plausible increases in temperature and changes in precipitation to address the wide uncertainty in climate projections over the planning horizon 2020 to 2070. There are many uncertain factors such as climate change, changing regulations, water quality, growth and economic cycles that may create vulnerabilities for the Regional Water System's ability to meet levels of service. The uncertainties associated with the degree to which these factors will occur and how much risk they present to the water system is difficult to predict, but nonetheless they need to be considered in SFPUC planning. To address this planning challenge, the project uses a vulnerability-based planning approach to explore a range of future conditions to identify vulnerabilities, assess the risks associated with these vulnerabilities that could lead to developing an adaptation plan that is flexible and robust to a wide range of future outcomes.

6.10.2 Regulatory Conditions and Project Development

Emerging regulatory conditions (e.g., issues surrounding the amendments to the Water Quality Control Plan for the San Francisco/Sacramento-San Joaquin Delta Estuary [Bay-Delta Plan Amendment]) may affect planned future projects and the characterization of future water supply availability and analysis. A detailed description of the potential impacts of Bay-Delta Plan Amendment implementation on RWS supply reliability is included in Section 7.1.1.1. MPMW currently does not have any plans to develop new supply sources. If MPMW does move forward with any plans to develop supply projects, emerging regulatory conditions will be considered, and the associated water supply reliability impacts will be assessed in future UWMP updates.

6.10.3 Other Locally Applicable Criteria

Other locally applicable criteria may affect characterization and availability of an identified water supply (e.g., changes in regional water transfer rules may alter the availability of a water supply that had historically been readily available). Reliability of the RWS supply is further discussed in Section 7.1.1.1. MPMW does not have any current plans to develop new supply sources. If MPMW does move forward with any plans to develop supply projects, locally applicable criteria will be considered, and the associated water supply reliability impacts will be assessed in future UWMP updates.

6.11 Energy Intensity

☑ ***CWC § 10631.2***

(a) In addition to the requirements of Section 10631, an urban water management plan shall include any of the following information that the urban water supplier can readily obtain:
(1) An estimate of the amount of energy used to extract or divert water supplies.
(2) An estimate of the amount of energy used to convey water supplies to the water treatment plants or distribution systems.
(3) An estimate of the amount of energy used to treat water supplies.
(4) An estimate of the amount of energy used to distribute water supplies through its distribution systems.
(5) An estimate of the amount of energy used for treated water supplies in comparison to the amount used for nontreated water supplies.
(6) An estimate of the amount of energy used to place water into or withdraw from storage.
(7) Any other energy-related information the urban water supplier deems appropriate.
(b) The department shall include in its guidance for the preparation of urban water management plans a methodology for the voluntary calculation or estimation of the energy intensity of urban water systems. The department may consider studies and calculations conducted by the Public Utilities Commission in developing the methodology.
(c) The Legislature finds and declares that energy use is only one factor in water supply planning and shall not be considered independently of other factors.

MPMW used the “Total Utility Approach” defined by DWR in the UWMP Guidebook 2020 to report water-related energy consumption. Calendar year 2019 is selected as the one-year reporting period, and utility bills for the whole year are used as the source for energy consumption data. It is estimated that a total of approximately 359,907 kilowatt hours (kWh) of energy was consumed for operation of water facilities in MPMW’s water system in 2019. As the total volume of water entering the system was 1,031 MG, the energy intensity was calculated to be 349 kWh/MG (Table 6-10).

Table 6-10 Recommended Energy Intensity - Total Utility Approach (DWR Table O-1B)

Urban Water Supplier: MPMW

Water Delivery Product
Retail Potable Deliveries

Enter Start Date for Reporting Period	1/1/2019	Urban Water Supplier Operational Control		
End Date	12/31/2019			
Is upstream embedded in the values reported?	N	Sum of All Water Management Processes	Non-Consequential Hydropower	
Water Volume Units Used	MG	Total Utility	Hydropower	Net Utility
Volume of Water Entering Process (MG)		*1,031*	*0*	*1,031*
Energy Consumed (kWh)		*359,907*	*0*	*359,907*
Energy Intensity (kWh/MG)		*349.2*	*0.0*	*349.2*

Quantity of Self-Generated Renewable Energy
0 kWh

Data Quality
Metered Data

Data Quality Narrative:
Volume of water data is from the SFPUC AMI meters. Energy usage is for water facilities and is from the City's energy bills.

Narrative:
MPMW utilizes the pump station to convey water from the Upper Zone turnout to supplement demands and to fill the storage tanks.

7 WATER SERVICE RELIABILITY AND DROUGHT RISK ASSESSMENT

☑ ***CWC § 10620 (f)***

An urban water supplier shall describe in the plan water management tools and options used by that entity that will maximize resources and minimize the need to import water from other regions.

☑ ***CWC § 10630.5***

Each plan shall include a simple lay description of how much water the agency has on a reliable basis, how much it needs for the foreseeable future, what the agency's strategy is for meeting its water needs, the challenges facing the agency, and any other information necessary to provide a general understanding of the agency's plan.

This chapter assesses the reliability of Menlo Park Municipal Water's (MPMW's) water supplies, with a specific focus on potential constraints, including purchased water supply availability, water quality, and climate change. The intent of this chapter is to identify any potential constraints that could affect the reliability of MPMW's supply during normal, single dry-year, and multiple dry-year hydrologic conditions.

As described in Section 6, all of MPMW's potable water supply is purchased from the San Francisco Public Utilities Commission (SFPUC) Regional Water System (RWS) and a portion of the irrigation use is served by recycled water. The reliability of the SFPUC RWS is anticipated to vary greatly in different year types. MPMW has relied on SFPUC's RWS supply reliability estimates and the drought allocation structure provided by SFPUC and the Bay Area Water Supply and Conservation Agency (BAWSCA) to estimate available RWS supplies in all year types through 2040. In addition to the long-term water service reliability assessment, this chapter also presents a Drought Risk Assessment (DRA) to evaluate MPMW's supply risks under a severe drought period lasting for the next five consecutive years (i.e., through 2025).

7.1 Water Service Reliability Assessment

The following sections describe MPMW's water service reliability assessment, which presents MPMW's expected water service reliability for a normal year, single dry year, and five consecutive dry years projections in five-year increments between 2025 and 2040.

7.1.1 Service Reliability – Constraints on Water Sources

Several potential constraints have been identified on future supply availability, water quality, and climate change. These constraints are summarized in the following sections.

7.1.1.1 Regional Water System Supply Constraints

☑ ***CWC § 10631 (h)*** *A plan shall be adopted in accordance with this chapter and shall do all of the following:*

An urban water supplier that relies upon a wholesale agency for a source of water shall provide the wholesale agency with water use projections from that agency for that source of water in five-year increments to 20 years or as far as data is available. The wholesale agency shall provide information to the urban water supplier for inclusion in the urban water supplier's plan that identifies and quantifies, to the extent practicable, the existing and planned sources of water as required by subdivision (b), available from the wholesale agency to the urban water supplier over the same five-year increments, and during various water-year types in accordance with subdivision (f). An urban water supplier may rely upon water supply information provided by the wholesale agency in fulfilling the plan informational requirements of subdivisions (b) and (f).

Detailed information is provided below regarding factors that impact the SFPUC RWS supply reliability. The source for this information is the common language provided by the SFPUC and BAWSCA (see Appendix G).

Level of Service Goals

The SFPUC historically has met demand in its service area in all year types from its watersheds, which consist of:

- Tuolumne River watershed
- Alameda Creek watershed
- San Mateo County watersheds

In general, 85 percent of the supply comes from the Tuolumne River through Hetch Hetchy Reservoir and the remaining 15 percent comes from the local watersheds through the San Antonio, Calaveras, Crystal Springs, Pilarcitos and San Andreas Reservoirs. The adopted Water Supply Improvement Program (WSIP) retains this mix of water supply for all year types.

In 2008, the SFPUC adopted Level of Service (LOS) Goals and Objectives in conjunction with the adoption of WSIP. The SFPUC updated the LOS Goals and Objectives in February 2020. The SFPUC's LOS Goals and Objectives related to water supply are:

Program Goal	System Performance Objective
Water Supply *– meet customer water needs in non-drought and drought periods*	• Meet all state and federal regulations to support the proper operation of the water system and related power facilities. • Meet average annual water demand of 265 mgd from the SFPUC watersheds for retail and Wholesale Customers during non–drought years for system demands consistent with the 2009 Water Supply Agreement. • Meet dry-year delivery needs while limiting rationing to a maximum 20 percent system-wide reduction in water service during extended droughts. • Diversify water supply options during non-drought and drought periods. • Improve use of new water sources and drought management, including groundwater, recycled water, conservation, and transfers.

Bay-Delta Plan Amendment Impacts

Based on information provided by SFPUC and BAWSCA (Appendix G and Appendix I) the adoption of the 2018 Bay-Delta Plan Amendment is anticipated to impact the reliability of the RWS supplies in the future.

> In December 2018, the State Water Resources Control Board (SWRCB) adopted amendments to the Water Quality Control Plan for the San Francisco Bay/Sacramento-San Joaquin Delta Estuary (Bay-Delta Plan Amendment) to establish water quality objectives to maintain the health of the Bay-Delta ecosystem. The SWRCB is required by law to regularly review this plan. The adopted Bay-Delta Plan Amendment was developed with the stated goal of increasing salmon populations in three San Joaquin River tributaries (the Stanislaus, Merced, and Tuolumne Rivers) and the Bay-Delta. The Bay-Delta Plan Amendment requires the release of 30-50% of the "unimpaired flow"[16] on the three tributaries from February through June in every year type. In SFPUC modeling of the new flow standard, it is assumed that the required release is 40% of unimpaired flow.
>
> If the Bay-Delta Plan Amendment is implemented, the SFPUC will be able to meet the projected water demands presented in this Urban Water Management Plan (UWMP) in normal years but would experience supply shortages in single dry years or multiple

[16] "Unimpaired flow represents the natural water production of a river basin, unaltered by upstream diversions, storage, or by export or import of water to or from other watersheds." (Water Quality Control Plan for the San Francisco Bay/Sacramento-San Joaquin Delta Estuary (Dec. 12, 2018) p.17, fn. 14, available at https://www.waterboards.ca.gov/plans_policies/docs/2018wqcp.pdf.)

dry years. Implementation of the Bay-Delta Plan Amendment will require rationing in all single dry years and multiple dry years. The SFPUC has initiated an Alternative Water Supply Planning Program (AWSP) to ensure that San Francisco can meet its Retail and Wholesale Customer water needs, address projected dry years shortages, and limit rationing to a maximum 20 percent system-wide in accordance with adopted SFPUC policies. This program is in early planning stages and is intended to meet future water supply challenges and vulnerabilities such as environmental flow needs and other regulatory changes; earthquakes, disasters, and emergencies; increases in population and employment; and climate change. As the region faces future challenges – both known and unknown – the SFPUC is considering this suite of diverse non-traditional supplies and leveraging regional partnerships to meet Retail and Wholesale Customer needs through 2045.

The SWRCB has stated that it intends to implement the Bay-Delta Plan Amendment on the Tuolumne River by the year 2022, assuming all required approvals are obtained by that time. But implementation of the Plan Amendment is uncertain for multiple reasons.

First, since adoption of the Bay-Delta Plan Amendment, over a dozen lawsuits have been filed in both state and federal courts, challenging the SWRCB's adoption of the Bay-Delta Plan Amendment, including a legal challenge filed by the federal government, at the request of the U.S. Department of Interior, Bureau of Reclamation. This litigation is in the early stages and there have been no dispositive court rulings as of this date.

Second, the Bay-Delta Plan Amendment is not self-implementing and does not automatically allocate responsibility for meeting its new flow requirements to the SFPUC or any other water rights holders. Rather, the Bay-Delta Plan Amendment merely provides a regulatory framework for flow allocation, which must be accomplished by other regulatory and/or adjudicatory proceedings, such as a comprehensive water rights adjudication or, in the case of the Tuolumne River, may be implemented through the water quality certification process set forth in section 401 of the Clean Water Act as part of the Federal Energy Regulatory Commission's licensing proceedings for the Don Pedro and La Grange hydroelectric projects. It is currently unclear when the license amendment process is expected to be completed. This process and the other regulatory and/or adjudicatory proceedings would likely face legal challenges and have lengthy timelines, and quite possibly could result in a different assignment of flow responsibility (and therefore a different water supply impact on the SFPUC).

Third, in recognition of the obstacles to implementation of the Bay-Delta Plan Amendment, the SWRCB Resolution No. 2018-0059 adopting the Bay-Delta Plan Amendment directed staff to help complete a "Delta watershed-wide agreement, including potential flow measures for the Tuolumne River" by March 1, 2019, and to incorporate such agreements as an "alternative" for a future amendment to the Bay-Delta Plan to be presented to the SWRCB "as early as possible after December 1, 2019." In accordance with the SWRCB's instruction, on March 1, 2019, SFPUC, in partnership with other key stakeholders, submitted a proposed project description for the Tuolumne River that could be the basis for a voluntary substitute agreement with the SWRCB ("March 1st Proposed Voluntary Agreement"). On March 26, 2019, the Commission adopted Resolution No. 19-0057 to support the SFPUC's participation in the Voluntary Agreement negotiation process. To date, those negotiations are ongoing

> under the California Natural Resources Agency and the leadership of the Newsom administration.[17]

Drought Allocation Methodology

Given the constraints described above, the SFPUC has provided all of the Wholesale Customers with estimates of the RWS reliability in all year types though 2045, as shown in Appendix I. The Tier One Plan describes the method for allocating RWS water between Retail and Wholesale Customers during system-wide shortages of 20% or less. The Tier Two Plan allocates the collective Wholesale Customer share from the Tier One Plan among each of SFPUC's 26 Wholesale Customers.

For the purposes of 2020 UWMP development only, SFPUC and BAWSCA have provided revised methodologies to allocate RWS supplies during projected future single dry and multiple dry years in instances where the projects supply shortfalls are greater than 20%. SFPUC and BAWSCA assumed that Tier One allocations for system-wide shortfalls of 16% to 20% would apply for all shortfalls greater than 20%. BAWSCA provided a revised methodology to allocate RWS supplies to Wholesale Agencies. The inclusion of these revised methodologies, which serve as the preliminary basis for UWMP supply reliability analyses, does not in any way imply an agreement by BAWSCA member agencies as to the exact allocation methodologies.

The Tier One and Tier Two Plans and the drought allocation methodologies used in the 2020 UWMP for shortfalls of greater than 20% are further described below.

Tier One Drought Allocations

> In July 2009, San Francisco and its Wholesale Customers in Alameda County, Santa Clara County, and San Mateo County (Wholesale Customers) adopted the Water Supply Agreement (WSA), which includes a Water Shortage Allocation Plan (WSAP) that describes the method for allocating water from the RWS between Retail and Wholesale Customers during system-wide shortages of 20 percent or less. The WSAP, also known as the Tier One Plan, was amended in the 2018 Amended and Restated WSA.
>
> The SFPUC allocates water under the Tier One Plan when it determines that the projected available water supply is up to 20 percent less than projected system-wide water purchases. The following table shows the SFPUC (i.e, Retail Customers) share and the Wholesale Customers' share of the annual water supply available during shortages depending on the level of system-wide reduction in water use that is required. The Wholesale Customers' share will be apportioned among the individual Wholesale Customers based on a separate methodology adopted by the Wholesale Customers, known as the Tier Two Plan, discussed further below.

[17] California Natural Resources Agency, "Voluntary Agreements to Improve Habitat and Flow in the Delta and its Watersheds," available at https://files.resources.ca.gov/voluntary-agreements/.

Level of System-Wide Reduction in Water Use Required	Share of Available Water	
	SFPUC Share	Wholesale Customers Share
5% or less	35.5%	64.5%
6% through 10%	36.0%	64.0%
11% through 15%	37.0%	63.0%
16% through 20%	37.5%	62.5%

> The Tier One Plan allows for voluntary transfers of shortage allocations between the SFPUC and any Wholesale Customer as well as between Wholesale Customers themselves. In addition, water "banked" by a Wholesale Customer, through reductions in usage greater than required, may also be transferred.
>
> As amended in 2018, the Tier One Plan requires Retail Customers to conserve a minimum of 5 percent during droughts. If Retail Customer demands are lower than the Retail Customer allocation (resulting in a "positive allocation" to Retail[18]) then the excess percentage would be re-allocated to the Wholesale Customers' share. The additional water conserved by Retail Customers up to the minimum 5 percent level is deemed to remain in storage for allocation in future successive dry years.
>
> The Tier One Plan will expire at the end of the term of the WSA in 2034, unless mutually extended by San Francisco and the Wholesale Customers.
>
> The Tier One Plan applies only when the SFPUC determines that a system-wide water shortage exists and issues a declaration of a water shortage emergency under California Water Code Section 350. Separate from a declaration of a water shortage emergency, the SFPUC may opt to request voluntary cutbacks from its Retail and Wholesale Customers to achieve necessary water use reductions during drought periods.

As discussed above, the Tier One Plan only applies to system-wide shortages of 20% or less, and there is currently no methodology for sharing available water between SFPUC and Wholesale Customers for system-wide shortages of greater than 20%. SFPUC and BAWSCA assumed that Tier One allocations for System-Wide shortfalls of 16% to 20% would apply for all shortfalls greater than 20% for purposes of the UWMP supply reliability analyses. The analysis included herein does not in any way imply an agreement by BAWSCA member agencies with the assumed application of the Tier One allocations by SFPUC and BAWSCA for shortages of greater than 20%.

Tier Two Drought Allocations

> The Wholesale Customers have negotiated and adopted the Tier Two Plan, referenced above, which allocates the collective Wholesale Customer share from the Tier One Plan

[18] See Water Supply Agreement, Water Shortage Allocation Plan (Attachment H), Section 2.1.

among each of the 26 Wholesale Customers. These Tier Two allocations are based on a formula that takes into account multiple factors for each Wholesale Customer including:

- Individual Supply Guarantee;
- Seasonal use of all available water supplies; and
- Residential per capita use.

The water made available to the Wholesale Customers collectively will be allocated among them in proportion to each Wholesale Customer's Allocation Basis, expressed in millions of gallons per day (MGD), which in turn is the weighted average of two components. The first component is the Wholesale Customer's Individual Supply Guarantee, as stated in the WSA, and is fixed. The second component, the Base/Seasonal Component, is variable and is calculated using the monthly water use for three consecutive years prior to the onset of the drought for each of the Wholesale Customers for all available water supplies. The second component is accorded twice the weight of the first, fixed component in calculating the Allocation Basis. Minor adjustments to the Allocation Basis are then made to ensure a minimum cutback level, a maximum cutback level, and a sufficient supply for certain Wholesale Customers.

The Allocation Basis is used in a fraction, as numerator, over the sum of all Wholesale Customers' Allocation Bases to determine each wholesale customer's Allocation Factor. The final shortage allocation for each Wholesale Customer is determined by multiplying the amount of water available to the Wholesale Customers' collectively under the Tier One Plan, by the Wholesale Customer's Allocation Factor.

The Tier Two Plan requires that the Allocation Factors be calculated by BAWSCA each year in preparation for a potential water shortage emergency. As the Wholesale Customers change their water use characteristics (e.g., increases or decreases in SFPUC purchases and use of other water sources, changes in monthly water use patterns, or changes in residential per capita water use), the Allocation Factor for each Wholesale Customer will also change. However, for long-term planning purposes, each Wholesale Customer shall use as its Allocation Factor, the value identified in the Tier Two Plan when adopted.

Per WSA Section 3.11, the Tier One and Tier Two Plans will be used to allocate water from the Regional Water System between Retail and Wholesale Customers during system-wide shortages of 20% or less. For Regional Water System shortages in excess of 20%, San Francisco shall (a) follow the Tier 1 Shortage Plan allocations up to the 20% reduction, (b) meet and discuss how to implement incremental reductions above 20% with the Wholesale Customers, and (c) make a final determination of allocations above the 20% reduction. After the SFPUC has made the final allocation decision, the Wholesale Customers shall be free to challenge the allocation on any applicable legal or equitable basis. For purposes of the 2020 UWMPs, for San Francisco Regional Water System (RWS) shortages in excess of 20%, the allocations among the Wholesale Customers is assumed to be equivalent among them and to equal the drought cutback to Wholesale Customer by the SFPUC.

The Tier Two Plan, which initially expired in 2018, has been extended by the BAWSCA Board of Directors every year since for one additional calendar year. In November 2020, the BAWSCA Board voted to extend the Tier Two Plan through the end of 2021.

Revised Drought Allocation Plan

As detailed by BAWSCA in multiple memos and workshops (Appendix I), the Tier Two Plan was not designed for RWS shortages greater than 20%.[19] In a memorandum dated 1 March 2021, BAWSCA provided a refined methodology to allocate RWS supplies during projected future single dry and multiple dry years in the instance where the supply shortfalls are greater than 20%. The revised methodology developed by BAWSCA allocates the wholesale RWS supplies as follows:

1. When the average Wholesale Customers' RWS shortages are 10 percent or less, an equal percent reduction will be applied across all agencies. This is consistent with the existing Tier Two requirement of a minimum 10 percent cutback in any Tier Two application scenario.
2. When average Wholesale Customers' shortages are between 10 and 20 percent, the Tier Two Plan will be applied.
3. When the average Wholesale Customers' RWS shortages are greater than 20 percent, an equal percent reduction will be applied across all agencies.

The associated allocations based on the updated BAWSCA methodology are included as Appendix I. While this allocation methodology has been used herein, MPMW notes per BAWSCA's memoranda dated 18 February 2021 (Appendix I)

> "BAWSCA recognizes that this is not an ideal situation or method for allocation of available drought supplies. In the event of actual RWS shortages greater than 20 percent, the Member Agencies would have the opportunity to negotiate and agree upon a more nuanced and equitable approach. Such an approach would likely consider basic health and safety needs, the water needs to support critical institutions such as hospitals, and minimizing economic impacts on individual communities and the region."

As such, this allocation method is only intended to serve as the preliminary basis for the 2020 UWMP supply reliability analysis. The analysis provided herein does not in any way imply an agreement by BAWSCA member agencies as to the exact allocation methodology. BAWSCA member agencies are in discussions about jointly developing an allocation method that would consider additional equity factors in the event that SFPUC is not able to deliver its contractual supply volume, and its cutbacks to the RWS supply exceed 20%.

7.1.1.2 Recycled Water Supply Constraints

Recycled water currently supplies 2% of MPMW's total demand and is anticipated to supply 8% of MPMW's total demand by 2040 (see Chapters 4 and 6). Recycled water is assumed to be a reliable and stable water supply source and is estimated to be available during all hydrologic years at a volume that meets MPMW's projected recycled water demands.

[19] Note that the Tier One Drought Allocations were also not designed for shortages greater than 20%. SFPUC and BAWSCA have assumed for UWMP planning purposes that the Wholesale Share will remain 62.5% for all shortfalls greater than 16%.

7.1.1.3 Water Quality

☑ ***CWC § 10634***

The plan shall include information, to the extent practicable, relating to the quality of existing sources of water available to the supplier over the same five-year increments as described in subdivision (a) of Section 10631, and the manner in which water quality affects water management strategies and supply reliability.

Impaired water quality also has the potential to affect water supply reliability. As discussed in Section 6, the majority of the water supply to the SFPUC RWS is from the Hetch Hetchy Reservoir in the Sierra Nevada Mountains. The Hetch Hetchy Reservoir is considered a very high-quality water source due to low total dissolved solid (TDS) concentrations and other factors. Additional water supplies from the Alameda and Peninsula sources come from areas with restricted access to protect the source water quality.

The SFPUC's Water Quality Division (WQD) regularly collects and tests water samples from reservoirs and designated sampling points throughout the RWS to ensure that the SFPUC's water meets or exceeds federal and state drinking water standards. In 2019, the WQD conducted more than 53,650 drinking water tests in the sources and transmission systems. This is in addition to the extensive treatment process control monitoring performed by the SFPUC's certified operators and online instruments. The SFPUC also has online instruments providing continuous water quality monitoring at numerous locations.

Additionally, MPMW routinely collects water quality samples and monitors water quality within its own distribution system. The results of the testing are summarized annually in Water Quality Reports (also known as "Consumer Confidence Reports"), which are available on the City's website: https://www.menlopark.org/waterquality. As can be seen therein, all of the analyzed constituents were detected at concentrations below the Maximum Contaminant Level (MCL) in 2019.

The results of MPMW's and SFPUC's water quality assessments show that SFPUC RWS watersheds have very low levels of contaminants, and that those contaminants that are found at low levels are associated with wildlife and, to a limited extent, human recreation. For the purposes of this UWMP, it is anticipated that this high-quality potable water source will continue to be available to MPMW through the planning horizon ending in the year 2040. Water quality is not expected to impact the reliability of MPMW's supplies.

7.1.1.4 Climate Change

☑ ***CWC § 10631 (b) (1)***

…For each source of water supply, consider any information pertinent to the reliability analysis conducted pursuant to Section 10635, including changes in supply due to climate change.

Section 6.10.1 provides a summary of the assessments of the applicable climate change on supplies that SFPUC has previously performed and those planned for the near term. The anticipated effects of climate change have been directly factored into MPMW's assessment of its supply reliability. MPMW is actively working with SFPUC and BAWSCA to further quantify and consider future climate change impacts as part of its ongoing supply and operations planning.

7.1.2 Service Reliability - Year Type Characterization

☑ ***CWC § 10631 (b)***

Identify and quantify, to the extent practicable, the existing and planned sources of water available to the supplier over the same five-year increments described in subdivision (a), providing supporting and related information, including all of the following:

☑ ***CWC § 10631 (b)(1)***

A detailed discussion of anticipated supply availability under a normal water year, single dry year, and droughts lasting at least five years, as well as more frequent and severe periods of drought, as described in the drought risk assessment. For each source of water supply, consider any information pertinent to the reliability analysis conducted pursuant to Section 10635, including changes in supply due to climate change.

☑ ***CWC § 10635 (a)***

Every urban water supplier shall include, as part of its urban water management plan, an assessment of the reliability of its water service to its customers during normal, dry, and multiple dry water years. This water supply and demand assessment shall compare the total water supply sources available to the water supplier with the long-term total projected water use over the next 20 years, in five-year increments, for a normal water year, a single dry water year, and a drought lasting five consecutive water years. The water service reliability assessment shall be based upon the information compiled pursuant to Section 10631, including available data from state, regional, or local agency population projections within the service area of the urban water supplier.

Per the UWMP Guidebook 2020, the water service reliability assessment includes three unique year types:

- A normal hydrologic year represents the water supplies available under normal conditions, this could be an averaged range of years or a single representative year,
- A single dry year represents the lowest available water supply, and
- A five-consecutive year drought represents the driest five-year period in the historical record.

The available SFPUC RWS supplies by year type is provided by BAWSCA and SFPUC in Appendix G and Appendix I and are presented in Table 7-1 and Table 7-3. Data and methods used to develop these dry year supply availabilities are consistent with the UWMP Guidebook 2020 methodology and are described in the sections below.

Table 7-1 Basis of SFPUC RWS Water Year Data (Reliability Assessment) (DWR Table 7-1)

Year Type	Base Year	Available Supplies if Year Type Repeats	
		X	Quantification of available supplies is not compatible with this table and is provided elsewhere in the UWMP. Location: Table 7-3
			Quantification of available supplies is provided in this table as either volume only, percent only, or both.
		Volume Available	% of Average Supply
Average Year			100%
Single-Dry Year			
Consecutive Dry Years 1st Year			
Consecutive Dry Years 2nd Year			
Consecutive Dry Years 3rd Year			
Consecutive Dry Years 4th Year			
Consecutive Dry Years 5th Year			
NOTES:			

In addition, a portion of MPMW's irrigation use is served by recycled water. As discussed in Section 7.1.1.2, MPMW anticipates that 100% of its recycled water supply will be available during all year types (Table 7-2).

Table 7-2 Basis of Recycled Water Year Data (Reliability Assessment) (DWR Table 7-1)

Year Type	Base Year	Available Supplies if Year Type Repeats	
			Quantification of available supplies is not compatible with this table and is provided elsewhere in the UWMP. Location ___________________________
		X	Quantification of available supplies is provided in this table as either volume only, percent only, or both.
		Volume Available	% of Average Supply
Average Year			100%
Single-Dry Year			100%
Consecutive Dry Years 1st Year			100%
Consecutive Dry Years 2nd Year			100%
Consecutive Dry Years 3rd Year			100%
Consecutive Dry Years 4th Year			100%
Consecutive Dry Years 5th Year			100%
NOTES:			

7.1.2.1 SFPUC Supply Modeled RWS Dry Year Supply Availability

As described in SFPUC's 2020 UWMP, SFPUC used the Hetch Hetchy and Local Simulation Model (HHLSM) to estimate SFPUC RWS supply availability for water service reliability assessment and the DRA (Section 7.2). HHLSM simulates supplies over a historical record of hydrology from 1920 through 2017 with a representation of current and planned SFPUC RWS infrastructure and operations.

Water supply shortfalls presented by SFPUC in Appendix I were estimated using SFPUC's design drought methodology. The SFPUC uses a hypothetical 8.5-year design drought that is more severe than what the RWS has historically experienced as the basis for planning and modeling of future scenarios. The design drought consists of the 1987-92 drought, followed by an additional 2.5 years of dry conditions from the hydrologic record that include the 1976-77 drought. The five-consecutive-year dry sequence used for the UWMP represents years 2 through 6 of the design drought. However, the modeling approach assumes water supply rationing each year that is designed to provide sufficient carry-over water in SFPUC reservoirs to continue delivering water, although at reduced levels, during each year of the five-consecutive year drought and the remaining years of the design drought (SFPUC, 2021).

SFPUC provided results for two modeled scenarios, which show significantly different supply reliability projections for the RWS:

1. With full implementation of the Bay-Delta Plan Amendment in 2023
2. Without implementation of the Bay-Delta Plan Amendment

The SFPUC decided to present the water reliability analysis with full implementation of the Bay-Delta Plan Amendment in the SFPUC 2020 UWMP Submittal Tables and provided the following rationale for that decision:

> The adoption of the Bay-Delta Plan Amendment may significantly impact the supply available from the RWS. SFPUC recognizes that the Bay-Delta Plan Amendment has been adopted and that, given that it is now state law, we must plan for a future in which it is fully implemented. SFPUC also acknowledges that the plan is not self-implementing and therefore does not automatically go into effect. SFPUC is currently pursuing a voluntary agreement as well as a lawsuit which would limit implementation of the Plan. With both of these processes occurring on an unknown timeline, SFPUC does not know at this time when the Bay-Delta Plan Amendment is likely to go into effect. As a result, it makes sense to conduct future supply modeling for a scenario that doesn't include implementation of the Bay-Delta Plan Amendment, as that represents a potential supply reliability scenario.
>
> Because of the uncertainty surrounding implementation of the Bay-Delta Plan Amendment, the SFPUC conducted water service reliability assessment that includes: (1) a scenario in which the Bay-Delta Plan Amendment is fully implemented in 2023, and (2) a scenario that considers the SFPUC system's current situation without the Bay-Delta Plan Amendment. The two scenarios provide a bookend for the possible future scenarios regarding RWS supplies. The standardized tables associated with the SFPUC's UWMP contain the future scenario that assumes implementation of the Bay-Delta Plan Amendment starting in 2023.
>
> Although the SWRCB has stated it intends to implement the Bay-Delta Plan Amendment on the Tuolumne River by the year 2022, given the current level of uncertainty, it is assumed for the purposes of the SFPUC's draft UWMP that the Bay-Delta Plan Amendment will be fully implemented starting in 2023.

As shown in Appendix I, SFPUC also provided results for each of the modeling scenarios described above assuming demands on the RWS equal to both: (1) the total of projected retail demands and projected Wholesale Customer purchases and (2) a constant water demand of 265 million gallons per day (MGD) from the SFPUC watersheds for retail and Wholesale Customers, consistent with SFPUC's contractual obligation. According to the SFPUC, the modeling based on a demand of 265 MGD was used to "facilitate planning that supports meeting this Level of Service goal and their contractual obligations." Supply modeling results presented in the text of the SFPUC's 2020 UWMP reflect an input of projected retail and Wholesale demands on the RWS.

Consistent with SFPUC's approach and guidance from SFPUC and BAWSCA, MPMW's UWMP presents results for the water service reliability assessment and the DRA (Section 7.2) based on the modeling scenario that assumes full implementation of the Bay Delta Plan Amendment in 2023 and uses projected demands on the RWS. SFPUC modeling results for this scenario showing the total RWS supply available to Wholesale Customers during the characteristic year types can be found in Tables 3a-3g of the SFPUC letter dated March 30, 2021. These results show total Wholesale RWS supply shortfalls ranging from 36% to 54% of projected purchases during dry years after 2023.

For comparison purposes, results for the scenario without the Bay-Delta Plan Amendment can be found in Tables 4a-4g of the same SFPUC letter. These results indicated that the SFPUC would be able to meet 100% of Wholesale projected purchases during all year types except during the fourth and fifth consecutive dry years for base year 2045 when 15% Wholesale supply shortages are projected.

7.1.2.2 MPMW's Year-Type Characterization

As discussed in Section 6.1.2, in accordance with the SFPUC's perpetual obligation to MPMW's Supply Assurance, MPMW has an Individual Supply Guarantee (ISG) of 4.456 MGD, or 1,630 million gallons (MG) per year. SFPUC is obligated to provide MPMW with up to 100% of MPMW's ISG during normal years.

Using the SFPUC modeling results presented in the SFPUC letter dated March 30, 2021, BAWSCA provided single and five-consecutive dry-year allocations for each agency based on the methodology described in Section 7.1.1.1. As discussed in therein, for the purposes for the 2020 UWMP supply reliability analysis only, Wholesale Agency drought allocations assume an equal percent reduction across all agencies when the average Wholesale Customers' RWS shortages are greater than 20%. These percent reductions for the scenario that assumes the implementation of the Bay-Delta Plan Amendment in 2023 are included in Table E of the BAWSCA updated drought allocation memorandum dated 1 April 2021 (Appendix I). BAWSCA then applied these percent reductions to each agency's projected demands to calculate the drought allocation volumes for base year 2025 through 2045, which are included in Table G2 to K2 of the same memorandum. Results for MPMW are reproduced in Table 7-3 below and are used to calculate the total supplies presented in Table 7-5 and Table 7-6.

Table 7-3 RWS Wholesale Supply Availability During Normal and Dry Years for Based Years 2025 through 2040 (Responds to DWR Table 7-1)

Year Type		2025	2030	2035	2040
Normal Year		1,630	1,630	1,630	1,630
Single Dry Year		829	858	898	942
Multiple Dry Years	First year	829	858	898	942
	Second year	712	734	767	807
	Third year	712	734	767	807
	Fourth year	712	734	767	712
	Fifth year	712	734	704	712

NOTES:
(a) Volumes are in units of MG.
(b) Normal-year water supply is presented as MPMW's ISG (4.456 MGD or approximately 1,630 MG).
(c) Dry-year water supplies are MPMW's drought allocations provided by BAWSCA based on the revised BAWSCA Drought Methodology that assumes equal percent cutbacks across all Wholesale Agencies.
(c) Results reflect scenario with Bay-Delta Plan Amendment implemented in 2023.

7.1.3 Service Reliability - Supply and Demand Assessment

☑ ***CWC § 10635 (a)***

Every urban water supplier shall include, as part of its urban water management plan, an assessment of the reliability of its water service to its customers during normal, dry, and multiple dry water years. This water supply and demand assessment shall compare the total water supply sources available to the water supplier with the long-term total projected water use over the next 20 years, in five-year increments, for a normal water year, a single dry water year, and a drought lasting five consecutive water years. The water service reliability assessment shall be based upon the information compiled pursuant to Section 10631, including available data from state, regional, or local agency population projections within the service area of the urban water supplier.

The following sections compare MPMW's projected water demands with projected water supply availability during normal years, single dry years, and multiple dry year periods.

7.1.3.1 Water Service Reliability - Normal Year

Table 7-4 shows the projected supply and demand totals for a normal year. The supply and demand totals are consistent with those in Table 6-9 and Table 4-7, respectively. MPMW is expected to have adequate water supplies during normal years to meet its projected demands through 2040.

Table 7-4 Normal Year Supply and Demand Comparison (DWR Table 7-2)

	2025	2030	2035	2040	2045*(opt)*
Supply totals *From DWR Table 6-9*	1,678	1,750	1,750	1,750	--
Demand totals *From DWR Table 4-3*	1,296	1,345	1,410	1,483	--
Difference	382	405	340	267	--

NOTES:
(a) Volumes are in units of MG.
(b) Supply and demand include both potable water and recycled water.

7.1.3.2 Water Service Reliability – Single Dry Year

The reliability of the SFPUC RWS supply is anticipated to vary greatly in different year types. As described above and detailed in Appendix I, MPMW has relied on SFPUC's RWS supply reliability estimates and the drought allocation structure provided by SFPUC and BAWSCA to estimate available RWS supplies in dry year types through 2040. Recycled water supply is expected to be 100% reliable in all year types.

Table 7-5 shows the projected supply and demand totals for the single dry year.

Table 7-5 Single Dry Year Supply and Demand Comparison (DWR Table 7-3)

	2025	2030	2035	2040	2045*(opt)*
Supply totals	877	978	1,018	1,062	--
Demand totals	1,296	1,345	1,410	1,483	--
Difference	(419)	(367)	(392)	(422)	--

NOTES:
(a) Volumes are in units of MG.
(b) Supply and demand include both potable water and recycled water.

7.1.3.3 Water Service Reliability – Five Consecutive Dry Years

Based on the supply reliability estimates and allocation structure provided by SFPUC and BAWSCA and the assumed 100% reliability for recycled water supply, Table 7-6 shows the projected supply and demand totals for multiple dry year periods extending five years.

Table 7-6 Multiple Dry Years Supply and Demand Comparison (DWR Table 7-4)

		2025	2030	2035	2040	2045*(opt)*
First year	Supply totals	877	978	1,018	1,062	--
	Demand totals	1,296	1,345	1,410	1,483	--
	Difference	(419)	(367)	(392)	(422)	--
Second year	Supply totals	760	854	887	927	--
	Demand totals	1,296	1,345	1,410	1,483	--
	Difference	(536)	(491)	(523)	(557)	--
Third year	Supply totals	760	854	887	927	--
	Demand totals	1,296	1,345	1,410	1,483	--
	Difference	(536)	(491)	(523)	(557)	--
Fourth year	Supply totals	760	854	887	832	--
	Demand totals	1,296	1,345	1,410	1,483	--
	Difference	(536)	(491)	(523)	(652)	--
Fifth year	Supply totals	760	854	824	832	--
	Demand totals	1,296	1,345	1,410	1,483	--
	Difference	(536)	(491)	(585)	(652)	--

NOTES:
(a) Volumes are in units of MG.
(b) Supply and demand include both potable water and recycled water.

7.1.3.4 Uncertainties in Dry Year Water Supply Projections

As shown in the above tables, significant water supply shortfalls are currently projected in future single and multiple dry years, directly because of the Bay-Delta Plan Amendment implementation. However, numerous uncertainties remain in the implementation of the Bay-Delta Plan Amendment. The water supply projections presented above likely represent a worst-case scenario in which the Bay-Delta Plan Amendment is implemented without the SFPUC and the State Water Resources Control Board (SWRCB) reaching a Voluntary Agreement and do not account for implementation of SFPUC's Alternative Water Supply Program (AWSP), described in more detail below. Under this supply scenario, SFPUC appears not to be able to meet its contractual obligations (i.e., Level of Service goals) and MPMW's forecasted demands during droughts.

As discussed in Section 7.1.2.1, SFPUC also provided water supply reliability projections without the Bay-Delta Plan Amendment (see Appendix I), which likely represents a highly optimistic water supply reliability outcome. These projections indicated that without the Bay-Delta Plan Amendment SFPUC would be able to supply 100% of projected RWS demands in all year types through 2045, except for the 4th and 5th consecutive dry year in 2045, during which 90% of projected RWS demands (85% of the Wholesale demands) would be met. The large disparity in projected water supply reliability between these two scenarios demonstrate the current level uncertainty.

In addition to these two UWMP scenarios, in a March 26, 2021 Special Commission Meeting, SFPUC staff presented HHLSM modeling results for 10 different scenarios, including scenarios with the implementation of the Tuolumne River Voluntary Agreement (TRVA), with the implementation of the Bay-Delta Plan Amendment and the AWSP, and with the use of a modified rationing policy and a modified design drought (Appendix J). Results for the scenarios with the TRVA and with the AWSP (particularly with a modified rationing policy and design drought) showed significantly improved RWS supply availability compared to the Bay-Delta Plan Amendment scenario shown herein.

The current sources of uncertainty in the dry year water supply projections are summarized below:

- *Implementation of the Bay-Delta Plan Amendment is under negotiation.* The SFPUC is continuing negotiations with the SWRCB on implementation of the Bay-Delta Plan Amendment for water supply cutbacks, particularly during droughts. The SFPUC, in partnership with other key stakeholders, has proposed a voluntary substitute agreement to the Bay-Delta Plan Amendment, the TRVA, that provides a collaborative approach to protect the environment and plan for a reliable and high-quality future potable water supply. This is a dynamic situation and the projected drought cutback allocations may need to be revised before the next (i.e., 2025) UWMP depending on the outcome of ongoing negotiations.

- *Benefits of the AWSP are not accounted for in current supply projections.* As discussed in Section 7.1.3.5 and Appendix I, SFPUC is exploring options to increase its supplies through the AWSP. Implementation of feasible projects developed under the AWSP is not yet reflected in the supply reliability scenarios presented herein and is anticipated to reduce the projected RWS supply shortfalls (Appendix J).

- *SFPUC is considering modifications to its design drought methodology and rationing policy.* Shortening the 8.5-year design drought or modifying the rationing policy to increase rationing in the early years of a drought are anticipated to reduce projected RWS supply shortfalls (Appendix J). On 7 June 2021, MPMW sent a letter to the SFPUC requesting the inclusion of a reduced duration drought scenario, if and when SFPUC's current climate change study merits doing so, as in appendix to SFPUC 2020 UWMP (Appendix H).

- *Methodology for Tier One and Tier Two Wholesale drought allocations have not been established for wholesale shortages greater than 20%.* As discussed in Section 7.1.1.1, the current Tier One and Tier Two Plans are not designed for RWS supply shortages of greater than 20%. For UWMP planning purposes per BAWSCA guidance, the Tier One Wholesale share for a 16% to 20% supply reduction (62.5%) has been applied for reductions greater than 20% and an equal percent reduction has been applied across all Wholesale agencies. BAWSCA member agencies have not formally agreed to adopt this shortage allocation methodology and are in discussions about jointly developing an alternative allocation method that would consider additional equity factors if SFPUC is unable to deliver its contractual supply volume and cutbacks to the RWS supply exceed 20%.

- *RWS demands are subject to change.* The RWS supply availability is dependent upon the system demands. As discussed in Section 7.1.2, the supply scenarios are based on the total projected Wholesale Customer purchases provided by BAWSCA to SFPUC in January 2021. Many BASCWA agencies have refined their projected demands during the UWMP process after these estimates were provided to SFPUC. Furthermore, the RWS demand projections are subject to change in the future based upon future housing needs, increased conservation, and development of additional local supplies.

- *Frequency and duration of cutbacks are also uncertain.* While the projected shortfalls presented in the UWMP appear severe, the actual frequency and duration of such shortfalls are uncertain. Based on the HHLSM simulations provided by BAWSCA for the with Bay-Delta Plan Amendment scenario (Appendix I), rationing is anticipated to be required 20% of years for base year 2025 through 2035, 23% of all years for base year 2040, and 25% of years for base year 2045. In addition to the supply volumes, the above listed uncertainties would also impact the projected frequency and duration of shortfalls.

As such, in addition to evaluating local options to increase supply reliability, MPMW has placed high priority on working with BAWSCA and SFPUC in the upcoming years to better refine the estimates of RWS supply reliability and may amend this UWMP when new information becomes available.

The above uncertainties notwithstanding, BAWSCA's current drought allocation cutbacks will require MPMW to apply its Water Shortage Contingency Plan (WSCP) Stage 5, for water use restrictions up to 50% (see Appendix K) and will affect MPMW's short- and long-term water management decisions. As described further below (Section 7.1.3.5), MPMW is working independently and with the other BAWSCA agencies to identify regional mitigation measures to improve reliability for regional and local water supplies and meet its customers' water needs. If conditions for large drought cutbacks to the RWS persist, MPMW will need to implement additional demand management practices to invoke strict restrictions on potable water use and accelerate efforts to develop alternative supplies of water.

MPMW recommends that users of its 2020 UWMP contact MPMW staff for potential updates about its water supply reliability before using the 2020 UWMP drought cutback projections for their planning projects and referencing the drought.

7.1.3.5 Strategies and Actions to Address Dry Year Supply Shortfalls

Although there remains significant uncertainty in future supply availability, as discussed above, MPMW, SFPUC, and BAWSCA have developed strategies and actions to address the projected dry year supply shortfalls. These efforts are discussed in the following sections.

SFPUC and Other Regional Strategies and Actions

Dry Year Water Supply Projects

The WSIP authorized the SFPUC to undertake a number of water supply projects to meet dry-year demands with no greater than 20% system-wide rationing in any one year. Implementation of these projects is also expected to mitigate impacts of the implementation of the Bay-Delta Plan Amendment. Those projects include the following:

- *Calaveras Dam Replacement Project*. Calaveras Dam is located near a seismically active fault zone and was determined to be seismically vulnerable. To address this vulnerability, the SFPUC constructed a new dam of equal height downstream of the existing dam. Construction on the project occurred between 2011 and July 2019. The SFPUC began impounding water behind the new dam in accordance with California Division of Safety of Dams (DSOD) guidance in the winter of 2018/2019.
- *Alameda Creek Recapture Project*. As a part of the regulatory requirements for future operations of Calaveras Reservoir, the SFPUC must implement bypass

and instream flow schedules for Alameda Creek. The Alameda Creek Recapture Project will recapture a portion of the water system yield lost due to the instream flow releases at Calaveras Reservoir or bypassed around the Alameda Creek Diversion Dam and return this yield to the RWS through facilities in the Sunol Valley. Water that naturally infiltrates from Alameda Creek will be recaptured into an existing quarry pond known as SMP (Surface Mining Permit)-24 Pond F2. The project will be designed to allow the recaptured water to be pumped to the Sunol Valley Water Treatment Plant or to San Antonio Reservoir. Construction of this project will occur from spring 2021 to fall 2022.

- *Lower Crystal Springs Dam Improvements*. The Lower Crystal Springs Dam (LCSD) Improvements were substantially completed in November 2011. The joint San Mateo County/SFPUC Bridge Replacement Project to replace the bridge across the dam was completed in January 2019. A WSIP follow up project to modify the LCSD Stilling Basin for fish habitat and upgrade the fish water release and other valves started in April 2019. While the main improvements to the dam have been completed, environmental permitting issues for reservoir operation remain significant. While the reservoir elevation was lowered due to DSOD restrictions, the habitat for the Fountain Thistle, an endangered plant, followed the lowered reservoir elevation. Raising the reservoir elevation now requires that new plant populations be restored incrementally before the reservoir elevation is raised. The result is that it may be several years before pre-project water storage volumes can be restored.
- *Regional Groundwater Storage and Recovery Project*. The Groundwater Storage and Recovery Project (GSRP) is a strategic partnership between SFPUC and three San Mateo County agencies – Cal Water, the City of Daly City, and the City of San Bruno – to conjunctively operate the south Westside Groundwater Basin. The project sustainably manages groundwater and surface water resources in a way that provides supplies during times of drought. During years of normal or heavy rainfall, the project would provide additional surface water to the partner agencies in San Mateo County in lieu of groundwater pumping. Over time, reduced pumping creates water storage through natural recharge of up to 20 billion gallons of new water supply available during dry years.

  The project's Final Environmental Impact Report was certified in August 2014, and the project also received Commission approval that month. Phase 1 of this project consists of construction of thirteen well sites and is over 99 percent complete. Phase 2 of this project consists of completing construction of the well station at the South San Francisco Main site and some carryover work that has not been completed from Phase 1. Phase 2 design work began in December 2019.
- *2 MGD Dry-year Water Transfer*. In 2012, the dry-year transfer was proposed between the Modesto Irrigation District and the SFPUC. Negotiations were terminated because an agreement could not be reached. Subsequently, the SFPUC had discussions with the Oakdale Irrigation District for a one-year transfer agreement with the SFPUC for 2 MGD (2,240 acre-feet). No progress towards agreement on a transfer was made in 2019, but the irrigation districts recognize SFPUC's continued interest and SFPUC will continue to pursue transfers.

> In order to achieve its target of meeting at least 80 percent of its customer demand during droughts with a system demand of 265 MGD, and to mitigate the impacts of the Bay-Delta Plan, the SFPUC must successfully implement the dry-year water supply projects included in the WSIP.
>
> Furthermore, the permitting obligations for the Calaveras Dam Replacement Project and the Lower Crystal Springs Dam Improvements include a combined commitment of 12.8 MGD for instream flows on average. When this is reduced for an assumed Alameda Creek Recapture Project recovery of 9.3 MGD, the net loss of water supply is 3.5 MGD.

Alternative Water Supply Program

As discussed below, BAWSCA has taken steps to ensure that SFPUC develops alternative water supplies:

> With the adoption of the Bay-Delta Plan Phase 1 (Bay-Delta Plan) by the State Water Resources Control Board in December of 2018, coupled with the uncertainties associated with litigation and the development of Voluntary Agreements that, if successful, would provide an alternative to the 40% unimpaired flow requirement that is required by the Bay-Delta Plan, BAWSCA redoubled its efforts to ensure that the SFPUC took necessary action to develop alternative water supplies such that they would be in place to fill any potential gap in supply by implementation of the Bay-Delta Plan and that the SFPUC would be able to meet its legal and contractual obligations to its Wholesale Customers.
>
> In 2019, BAWSCA held numerous meetings with the SFPUC encouraging them to develop a division within their organization whose chief mission was to spearhead alternative water supply development. On June 25, 2019, BAWSCA provided a written and oral statement to the Commissioners urging the SFPUC to focus on developing new sources of supply in a manner similar to how it addressed the implementation of the Water System Improvement Program (WSIP). BAWSCA urged that a new water supply program was called for, with clear objectives, persistent focus, a dedicated team, adequate funding, and a plan for successful execution. The SFPUC Commission supported BAWSCA's recommendation and directed staff to undertake such an approach.
>
> In early 2020, the SFPUC began implementation of the Alternative Water Supply Planning Program (AWSP), a program designed to investigate and plan for new water supplies to address future long-term water supply reliability challenges and vulnerabilities on the RWS.
>
> Included in the AWSP is a suite of diverse, non-traditional supply projects that, to a great degree, leverage regional partnerships and are designed to meet the water supply needs of the SFPUC Retail and Wholesale Customers through 2045. As of the most recent Alternative Water Supply Planning Quarterly Update, SFPUC has budgeted $264 million over the next ten years to fund water supply projects. BAWSCA is heavily engaged with the SFPUC on its AWSP efforts.

SFPUC's AWSP is described in more detail below:

> The SFPUC is increasing and accelerating its efforts to acquire additional water supplies and explore other projects that would increase overall water supply resilience through the AWSP. The drivers for the program include: (1) the adoption of the Bay-Delta Plan Amendment and the resulting potential limitations to RWS supply during dry years,

(2) the net supply shortfall following the implementation of WSIP, (3) San Francisco's perpetual obligation to supply 184 MGD to the Wholesale Customers, (4) adopted LOS Goals to limit rationing to no more than 20 percent system-wide during droughts, and (5) the potential need to identify water supplies that would be required to offer permanent status to interruptible customers. Developing additional supplies through this program would reduce water supply shortfalls and reduce rationing associated with such shortfalls. The planning priorities guiding the framework of the AWSP are as follows:

1. Offset instream flow needs and meet regulatory requirements
2. Meet existing obligations to existing permanent customers
3. Make interruptible customers permanent
4. Meet increased demands of existing and interruptible customers

In conjunction with these planning priorities, the SFPUC considers how the program fits within the LOS Goals and Objectives related to water supply and sustainability when considering new water supply opportunities. The key LOS Goals and Objectives relevant to this effort can be summarized as:

- Meet dry-year delivery needs while limiting rationing to a maximum of 20 percent system-wide reduction in water service during extended droughts;
- Diversify water supply options during non-drought and drought periods;
- Improve use of new water sources and drought management, including groundwater, recycled water, conservation, and transfers;
- Meet, at a minimum, all current and anticipated legal requirements for protection of fish and wildlife habitat;
- Maintain operational flexibility (although this LOS Goal was not intended explicitly for the addition of new supplies, it is applicate here).

Together, the planning priorities and LOS Goals and Objectives provide a lens through which the SFPUC considers water supply options and opportunities to meet all foreseeable water supply needs.

In addition to the Daly City Recycled Water Expansion project[20], which was a potential project identified in the SFPUC's 2015 UWMP and had committed funding at that time, the SFPUC has taken action to fund the study of potential additional water supply projects. Capital projects under consideration to develop additional water supplies include surface water storage expansion, recycled water expansion, water transfers, desalination, and potable reuse. A more detailed list and descriptions of these efforts are provided below.

The capital projects that are under consideration would be costly and are still in the early feasibility or conceptual planning stages. Because these water supply projects

[20] While this potential project was identified in the 2015 UWMP, it has since been approved by Daly City following environmental review and has a higher likelihood of being implemented.

would take 10 to 30 years to implement, and because required environmental permitting negotiations may reduce the amount of water that can be developed, the yield from these projects are not currently incorporated into SFPUC's supply projections. State and federal grants and other financing opportunities would be pursued for eligible projects, to the extent feasible, to offset costs borne by ratepayers.

- *Daly City Recycled Water Expansion (Regional, Normal- and Dry-Year Supply)*. This project can produce up to 3 MGD of tertiary recycled water during the irrigation season (~7 months). On an average annual basis, this is equivalent to 1.25 MGD or 1,400 AFY. The project is envisioned to provide recycled water to 13 cemeteries and other smaller irrigation customers, offsetting existing groundwater pumping from the South Westside Groundwater Basin; this will free up groundwater, enhancing the reliability of the Basin. The project is a regional partnership between the SFPUC and Daly City. The irrigation customers are located largely within California Water Service's (Cal Water's) service area. RWS customers will benefit from the increased reliability of the South Westside Basin for additional drinking water supply during droughts. In this way, this project supports the GSR Project, which is under construction.
- *ACWD-USD Purified Water Partnership (Regional, Normal- and Dry-Year Supply)*. This project could provide a new purified water supply utilizing Union Sanitary District's (USD) treated wastewater. Purified water produced by advanced water treatment at USD could be transmitted to the Quarry Lakes Groundwater Recharge Area to supplement recharge into the Niles Cone Groundwater Basin or put to other uses in Alameda County Water District's (ACWD) service area. With the additional water supply to ACWD, an in-lieu exchange with the SFPUC would result in more water left in the RWS. Additional water supply could also be directly transmitted to the SFPUC through a new intertie between ACWD and the SFPUC.
- *Crystal Springs Purified Water (Regional, Normal- and Dry-Year Supply)*. The Crystal Springs Purified Water (PREP) Project is a purified water project that could provide 6-12 MGD of water supply through reservoir water augmentation at Crystal Springs Reservoir, which is a facility of the RWS. Treated wastewater from Silicon Valley Clean Water (SVCW) and/or the City of San Mateo would go through an advanced water treatment plant to produce purified water that meets state and federal drinking water quality standards. The purified water would then be transmitted 10 to 20 miles (depending on the alignment) to Crystal Springs Reservoir, blended with regional surface water supplies and treated again at Harry Tracy Water Treatment Plant. Project partners include the SFPUC, Bay Area Water Supply and Conservation Agency (BAWSCA), SVCW, CalWater, Redwood City, Foster City, and the City of San Mateo. Partner agencies are contributing financial and staff resources towards the work effort.
- *Los Vaqueros Reservoir Expansion (Regional, Dry Year Supply)*. The Los Vaqueros Reservoir Expansion (LVE) Project is a storage project that will enlarge the existing reservoir located in northeastern Contra Costa County from 160,000 acre-feet to 275,000 acre-feet. While the existing reservoir is owned and operated by the Contra Costa Water District (CCWD), the expansion will have regional benefits and will be managed by a Joint Powers Authority (JPA) that will be set up prior to construction. Meanwhile, CCWD is leading the planning, design and environmental review efforts. CCWD's Board certified the

EIS/EIR and approved the LVE Project on May 13, 2020. The additional storage capacity from the LVE Project would provide a dry year water supply benefit to the SFPUC. BAWSCA is working in concert with the SFPUC to support their work effort on the LVE project.

- Conveyance Alternatives: The SFPUC is considering two main pathways to move water from storage in a prospective LVE Project to the SFPUC's service area, either directly to RWS facilities or indirectly via an exchange with partner agencies. The SFPUC is evaluating potential alignments for conveyance.
- Bay Area Regional Reliability Shared Water Access Program (BARR SWAP): As part of the BARR Partnership, a consortium of 8 Bay Area water utilities (including ACWD, BAWSCA, CCWD, EBMUD, Marin Municipal Water District (MMWD), SFPUC, Valley Water, and Zone 7 Water Agency) are exploring opportunities to move water across the region as efficiently as possible, particularly during times of drought and emergencies. The BARR agencies are proposing two separate pilot projects in 2020-2021 through the Shared Water Access Program (SWAP) to test conveyance pathways and identify potential hurdles to better prepare for sharing water during a future drought or emergency. A strategy report identifying opportunities and considerations will accompany these pilot transfers and will be completed in 2021.

- *Bay Area Brackish Water Desalination (Regional, Normal- and Dry-Year Supply)*. The Bay Area Brackish Water Desalination (Regional Desalination) Project is a partnership between CCWD, the SFPUC, Valley Water, and Zone 7 Water Agency. The East Bay Municipal Utilities District (EBMUD) and ACWD may also participate in the project. The project could provide a new drinking water supply to the region by treating brackish water from CCWD's existing Mallard Slough intake in Contra Costa County. While this project has independent utility as a water supply project, for the current planning effort the SFPUC is considering it as a source of supply for storage in LVE. While the allocations remain to be determined among partners, the SFPUC is considering a water supply benefit of between 5 and 15 MGD during drought conditions when combined with storage at LVE.
- *Calaveras Reservoir Expansion (Regional, Dry Year Supply)*. Calaveras Reservoir would be expanded to create 289,000 acre-feet (AF) additional capacity to store excess Regional Water System supplies or other source water in wet and normal years. In addition to reservoir enlargement, the project would involve infrastructure to pump water to the reservoir, such as pump stations and transmission facilities.
- *Groundwater Banking*. Groundwater banking in the Modesto Irrigation District (MID) and Turlock Irrigation District (TID) service areas could be used to provide some additional water supply to meet instream releases in dry years reducing water supply impacts to the SFPUC service area. For example, additional surface water could be provided to irrigators in wet years, which would offset the use of groundwater, thereby allowing the groundwater to remain in the basin rather than be consumptively used. The groundwater that remains in the basin can then be used in a subsequent dry year for irrigation,

freeing up surface water that would have otherwise been delivered to irrigators to meet instream flow requirements.

A feasibility study of this option is included in the proposed Tuolumne River Voluntary Agreement. Progress on this potential water supply option will depend on the negotiations of the Voluntary Agreement.

- *Inter-Basin Collaborations*. Inter-Basin Collaborations could provide net water supply benefits in dry years by sharing responsibility for in-stream flows in the San Joaquin River and Delta more broadly among several tributary reservoir systems. One mechanism by which this could be accomplished would be to establish a partnership between interests on the Tuolumne River and those on the Stanislaus River, which would allow responsibility for streamflow to be assigned variably based on the annual hydrology.

  As is the case with Groundwater Banking, feasibility of this option is included in the proposed Tuolumne River Voluntary Agreement.

If all the projects identified through the current planning process can be implemented, there would still be a supply shortfall to meet projected needs. Furthermore, each of the supply options being considered has its own inherent challenges and uncertainties that may affect the SFPUC's ability to implement it.

Given the limited availability of water supply alternatives - unless the supply risks are significantly reduced or our needs change significantly - the SFPUC will continue to plan, develop and implement all project opportunities that can help bridge the anticipated water supply gaps during droughts. In 2019, the SFPUC completed a survey among water and wastewater agencies within the service area to identify additional opportunities for purified water. Such opportunities remain limited, but the SFPUC continues to pursue all possibilities.

BAWSCA's Long Term Reliability Water Supply Strategy

BAWSCA's Long-Term Reliable Water Supply Strategy (Strategy), completed in February 2015, quantified the water supply reliability needs of the BAWSCA member agencies through 2040, identified the water supply management projects and/or programs (projects) that could be developed to meet those needs, and prepared an implementation plan for the Strategy's recommendations.

When the 2015 Demand Study concluded it was determined that while there is no longer a regional normal year supply shortfall, there was a regional drought year supply shortfall of up to 43 MGD. In addition, key findings from the Strategy's project evaluation analysis included:

- Water transfers represent a high priority element of the Strategy.
- Desalination potentially provides substantial yield, but its high effective costs and intensive permitting requirements make it a less attractive drought year supply alternative.
- Other potential regional projects provide tangible, though limited, benefit in reducing dry-year shortfalls given the small average yields in drought years.

Since 2015, BAWSCA has completed a comprehensive update of demand projections and engaged in significant efforts to improve regional reliability and reduce the dry-year water supply shortfall.

- *Water Transfers*. BAWSCA successfully facilitated two transfers of portions of Individual Supply Guarantee (ISG) between BAWSCA agencies in 2017 and 2018. Such transfers benefit all BAWSCA agencies by maximizing use of existing supplies. BAWSCA is currently working on an amendment to the Water Supply Agreement between the SFPUC and BAWSCA agencies to establish a mechanism by which member agencies that have an ISG may participate in expedited transfers of a portion of ISG and a portion of a Minimum Annual Purchase Requirement. In 2019, BAWSCA participated in a pilot water transfer that, while ultimately unsuccessful, surfaced important lessons learned and produced interagency agreements that will serve as a foundation for future transfers. BAWSCA is currently engaged in the Bay Area Regional Reliability Partnership (BARR)[21], a partnership among eight Bay Area water utilities (including the SFPUC, Alameda County Water District, BAWSCA, Contra Costa Water District, Santa Clara Valley Water District) to identify opportunities to move water across the region as efficiently as possible, particularly during times of drought and emergencies.
- *Regional Projects*. Since 2015, BAWSCA has coordinated with local and State agencies on regional projects with potential dry-year water supply benefits for BAWSCA's agencies. These efforts include storage projects, indirect/direct water reuse projects, and studies to evaluate the capacity and potential for various conveyance systems to bring new supplies to the region.

BAWSCA continues to implement the Strategy recommendations in coordination with BAWSCA member agencies. Strategy implementation will be adaptively managed to account for changing conditions and to ensure that the goals of the Strategy are met in an efficient and cost-effective manner. On an annual basis, BAWSCA will reevaluate Strategy recommendations and results in conjunction with development of the BAWSCA's FY 2021-22 Work Plan. In this way, actions can be modified to accommodate changing conditions and new developments.

MPMW Strategies and Actions

In addition to the management tools and options discussed below, MPMW has been involved directly and through BAWSCA to advocate for an alternative to the Bay-Delta Plan Amendment, including submitting letters and testimony (see Appendix H) that identify, among other things, the significant impact to local water supply reliability.

Further, as part of this UWMP process, MPMW submitted letters to both BAWSCA and SFPUC (see Appendix H) enumerating concerns regarding the fact that the SFPUC RWS supply allocations do not meet the Level of Service Goals included in the WSA (see Section 7.1.1.1) and, therefore, SFPUC is not meeting its contractual obligations to the Wholesale Customers.

MPMW's letter to BAWSCA further states that while it is applying BAWSCA's revised Tier Two allocation methodology for RWS shortages greater than 20% for preliminary planning purposes, MPMW is not

[21] https://www.bayareareliability.com/

agreeing to, or adopting, the revised Tier Two methodology. Among other issues, MPMW notes that the revised Tier Two methodology does not take minimum health and safety standards into account.

As described in Sections 6 and 9, MPMW is committed to improving its supply reliability, including development of recycled water and groundwater supply sources and continued commitment to its water conservation program.

7.2 Drought Risk Assessment

☑ ***CWC § 10635(b)***

Every urban water supplier shall include, as part of its urban water management plan, a drought risk assessment for its water service to its customers as part of information considered in developing the demand management measures and water supply projects and programs to be included in the urban water management plan. The urban water supplier may conduct an interim update or updates to this drought risk assessment within the five-year cycle of its urban water management plan update. The drought risk assessment shall include each of the following:

(1) A description of the data, methodology, and basis for one or more supply shortage conditions that are necessary to conduct a drought risk assessment for a drought period that lasts five consecutive water years, starting from the year following when the assessment is conducted.

(2) A determination of the reliability of each source of supply under a variety of water shortage conditions. This may include a determination that a particular source of water supply is fully reliable under most, if not all, conditions.

(3) A comparison of the total water supply sources available to the water supplier with the total projected water use for the drought period.

(4) Considerations of the historical drought hydrology, plausible changes on projected supplies and demands under climate change conditions, anticipated regulatory changes, and other locally applicable criteria.

In addition to the long-term water service reliability assessment presented above, the DRA evaluates MPMW's supply risks under a severe drought period lasting for the next five consecutive years after the assessment is completed, i.e., from 2021 through 2025. The DRA is intended to inform the demand management measures and water supply projects and programs to be included in the UWMP (see Chapters 8 and 9). Suppliers may conduct an interim update or updates to this DRA within the five-year cycle of its UWMP update, i.e., before the 2025 UWMP.

7.2.1 Data, Methods, and Basis for Water Shortage Condition

As a first step to the DRA, MPMW has estimated unconstrained water demand for the next five years (2021-2025). Unconstrained water demand is the expected water use in the absence of drought water use restrictions. The characteristic five-year water demand is described in Section 4.2.6 and is from the Decision Support System (DSS) Water Demand and Conservation Model.

The available potable water supplies assumed in the DRA are based upon the same methodology and assumptions used for the long-term water service reliability assessment (Section 7.1) and relies on information provided by SFPUC and BAWSCA (Appendix G and Appendix I). The available RWS water supplies are estimated based on the following assumptions: (1) The RWS demands are held constant at

132.1 MGD (i.e., 2020 demand levels), (2) implementation of the Bay-Delta Plan Amendment occurs in 2023, and (3) the 2020 infrastructure conditions are maintained (see Table 1 of the January 22, 2021 SFPUC letter in Appendix I). Details of how MPMW's available supplies are then estimated as part of the DRA are provided below.

7.2.2 DRA Individual Water Source Reliability

As described in Chapter 6, MPMW relies on imported surface water supply purchased from the SFPUC RWS for potable uses and utilizes recycled water for non-potable uses.

MPMW's available potable water supplies during the five-consecutive-year drought are based upon information provided by SFPUC and BAWSCA included in Appendix I, as indicated in Section 7.2.1. Specifically, based on the modeling results presented in the 30 March 2021 SFPUC letter, BAWSCA provided percent reductions in RWS supply for 2021 to 2025 in Table E of the 1 April 2021 BAWSCA updated drought allocation memorandum, which are reproduced for MPMW in Table 7-7 below.

Prior to the assumed implementation of the Bay-Delta Plan Amendment in 2023, sufficient RWS supplies will be available to meet the Wholesale Customers' purchase requests during the first two consecutive dry years (i.e., 2021 and 2022). Shortages are projected to begin in 2023 with the implementation of the Bay-Delta Plan Amendment. In the event of a shortage, the current Tier 2 Drought Allocation Plan (Section 7.1.1.1) specifies that each agencies' Allocation Factor would be calculated once at the onset of a shortage based on the previous year's use and remain the same until the shortage condition is over. Therefore, for the purpose of drought allocations for the DRA, the available RWS supply is assumed to remain static in 2023-2025 and is calculated based on MPMW's projected potable demands in 2022 and the percent reductions provided by BAWSCA, as shown in Table 7-7.[22]

[22] BAWSCA also provided drought allocation volumes for each agency, as mentioned in Section 7.1.2. However, MPMW's 2021-2025 demands that were used for the calculations were outdated. Therefore, the DRA performed here used percent cutbacks provided by BAWSCA and re-calculated the supply volumes based on corrected 2021-2025 demands.

Table 7-7 MPMW Supply Availability During Multiple Dry Years for Base Year 2020

Year	2021	2022	2023	2024	2025
Potable Supply (c)					
Allocation Basis (d)	*1,047*	*1,095*	*1,095*	*1,095*	*1,095*
Percent Cutback (e)	*0%*	*0%*	*47%*	*47%*	*47%*
Total Potable Supply	1,047	1,095	580	580	580
Recycled Water Supply	48	48	48	48	48
Total Supplies	**1,095**	**1,143**	**628**	**628**	**628**

NOTES:
(a) Volumes are in units of MG.
(b) Five consecutive year drought assumed to start in 2021.
(c) Scenario reflects implementation of the Bay-Delta Plan Amendment in 2023. Sufficient RWS supplies will be available to meet the Wholesale Customers' purchase requests during the first two consecutive dry years, prior to implementation of the Bay-Delta Plan Amendment. System-wide shortages are projected to start in 2023. Wholesale RWS demand is assumed to be static for the remainder of the drought sequence per the Water Supply Agreement. As such, the percent cutbacks in 2023 to 2025 are applied to 2022 demand to calculate each year's projected supply.
(d) MPMW's potable water demand projected for years 2021 and 2022.
(e) Source: Table E from the BAWSCA drought allocation tables dated April 1, 2021.

MPMW considers recycled water to be a reliable and stable water supply source and its recycled water supply is estimated to be available during all hydrologic years at a volume that meets its projected recycled water demands (see Chapters 4 and 6).

As shown in Table 7-7, prior to the assumed implementation of the Bay-Delta Plan Amendment in 2023, sufficient RWS supplies will be available to meet the Wholesale Customers' purchase requests during the first two consecutive years (i.e., 2021 and 2022).

Shortages are projected to begin in 2023 with the implementation of the Bay-Delta Plan Amendment. In the event of a shortage, the current Tier 2 Drought Allocation Plan (Section 7.1.1.1) specifies that each agencies' Allocation Factor would be calculated once at the onset of a shortage based on the previous year's use and remain the same until the shortage condition is over. Therefore, for the purpose of drought allocations for the DRA, the available RWS supply is assumed to remain static in 2023-2025 as shown in Table 7-7.

7.2.3 Management Tools and Options

☑ ***CWC § 10620 (f)***

An urban water supplier shall describe in the plan water management tools and options used by that entity that will maximize resources and minimize the need to import water from other regions.

At a regional level, MPMW maintains active involvement in the work that SFPUC and BAWSCA are doing with respect to optimizing the use of regional water supplies and pursuing additional supplies. These efforts are detailed above in Section 7.1.3.5.

In addition to supporting SFPUC and BAWSCA, MPMW has been working with West Bay Sanitary District (WBSD) to develop recycled water supplies. If additional recycled water is made available, the potable water demands will be less than the current projections and therefore the resultant supply shortage will likely to be smaller.

MPMW has also been implementing, and plans to continue to implement, the demand management measures described in Section 9. Further, in response to the anticipated future dry-year shortfalls, MPMW has developed a robust WSCP that systematically identifies ways in which MPMW can reduce water demands. The WSCP is included in Appendix K.

MPMW has also been exploring groundwater resources as a supplemental supply. As part of the WSCP, MPMW plans to operate its emergency groundwater well as a supplemental supply during significant water shortages during a water supply emergency or drought conditions. An additional one or two emergency wells are being considered as part of the Emergency Water Storage/Supply Project.

7.2.4 Drought Risk Assessment Total Water Supply and Use Comparison

Table 7-8 provides a comparison of the water supply sources available to MPMW with the total projected water use for an assumed drought period from 2021 through 2025. MPMW is expected to experience significant shortfalls in years 2023-2025 of the DRA with unconstrained demands because of the assumed implementation of the Bay-Delta Plan Amendment in 2023.

MPMW has developed a WSCP (Appendix K) to address water shortage conditions resulting from any cause (e.g., droughts, impacted distribution system infrastructure, regulatory-imposed shortage restrictions, etc.). The WSCP identifies a variety of actions that MPMW will implement to reduce demands and further ensure supply reliability at various levels of water shortage. MPMW intends to implement its WSCP to reduce water use and address the projected supply shortfalls.

Given the current uncertainty discussed in Section 7.1.3.4, MPMW could update its DRA prior to the 2025 UWMP update if significant new information becomes available. CWC §10635(b) permits urban water suppliers to conduct an interim update or updates to their DRA within the five-year cycle of its UWMP update. MPMW anticipates that by the 2025 UWMP update, SFPUC will provide more specific information about the AWSP, with estimated water supply contributions from such projects. Additionally, MPMW expects that SFPUC will provide more specific information and a refined estimate of the Bay-Delta Plan Amendment impacts to the SFPUC supply. MPMW will also have more information regarding the available uses of recycled water by the 2025 UWMP update. Further, it is anticipated that the Wholesale Customers will negotiate a revised Tier 2 allocation formula that could affect each agency's share of available supplies in drought years relative to what has been presented herein.

MPMW recommends that users of its 2020 UWMP contact MPMW staff for potential updates to the DRA presented in the 2020 UWMP for their planning projects.

Table 7-8 Five-Year Drought Risk Assessment Tables to Address Water Code 10635(b) (DWR Table 7-5)

2021	Total
Total Water Use	1,095
Total Supplies	1,095
Surplus/Shortfall w/o WSCP Action	0
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	--
WSCP - use reduction savings benefit	--
Revised Surplus/(shortfall)	0
Resulting % Use Reduction from WSCP action	0%

2022	Total
Total Water Use	1,143
Total Supplies	1,143
Surplus/Shortfall w/o WSCP Action	0
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	--
WSCP - use reduction savings benefit	--
Revised Surplus/(shortfall)	0
Resulting % Use Reduction from WSCP action	0%

2023	Total
Total Water Use	1,192
Total Supplies	628
Surplus/Shortfall w/o WSCP Action	(564)
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	0
WSCP - use reduction savings benefit	564
Revised Surplus/(shortfall)	0
Resulting % Use Reduction from WSCP action	47%

Table 7-8 Five-Year Drought Risk Assessment Tables to Address Water Code 10635(b) (DWR Table 7-5)

2024	Total
Total Water Use	1,243
Total Supplies	628
Surplus/Shortfall w/o WSCP Action	(615)
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	0
WSCP - use reduction savings benefit	615
Revised Surplus/(shortfall)	0
Resulting % Use Reduction from WSCP action	49%

2025	Total
Total Water Use	1,296
Total Supplies	628
Surplus/Shortfall w/o WSCP Action	(668)
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	0
WSCP - use reduction savings benefit	668
Revised Surplus/(shortfall)	0
Resulting % Use Reduction from WSCP action	52%

NOTES:
(a) Volumes are in units of MG.
(b) Supply and demand include both potable water and recycled water.

8 WATER SHORTAGE CONTINGENCY PLAN

Menlo Park Municipal Water's (MPMW's) Water Shortage Contingency Plan (WSCP) is included as Appendix K. The WSCP serves as a standalone document to be engaged in the case of a water shortage event, such as a drought or supply interruption, and defines specific policies and actions that will be implemented at various shortage level scenarios. The primary objective of the WSCP is to ensure that MPMW has in place the necessary resources and management responses needed to protect health and human safety, minimize economic disruption, and preserve environmental and community assets during water supply shortages and interruptions. Consistent with California Water Code (CWC) §10632, the WSCP includes six levels to address shortage conditions ranging from up to 10% to greater than 50% shortage, identifies a suite of demand mitigation measures for MPMW to implement at each level, and identifies procedures for MPMW to annually assess whether or not a water shortage is likely to occur in the coming year, among other things.

A summary of the key elements of the WSCP including water shortage levels and demand-reduction actions is shown in Table 8-1, Table 8-2, and Table 8-3. Additional details are provided in Appendix K.

Table 8-1 Water Shortage Contingency Plan Levels (DWR Table 8-1)

Shortage Level	Percent Shortage Range	Shortage Response Actions
No-Drought	N/A	• Includes water waste prohibitions effective at all times.
1	Up to 10%	• Declaration by the City Council upon the determination that the SFPUC or another governing authority (e.g., the SWRCB) has required a voluntary or mandatory reduction in water use of up to 10% due to water supply shortages or an emergency. • Includes implementation of mandatory restrictions on end uses (see Table 8-2) as well as agency actions (see Table 8-3).
2	Up to 20%	• Declaration by the City Council upon the determination that the SFPUC or another governing authority (e.g., the SWRCB) has required a voluntary or mandatory reduction in water use from 10% to 20% due to water supply shortages or emergency. • Includes implementation of mandatory restrictions on end uses (see Table 8-2) as well as agency actions (see Table 8-3).
3	Up to 30%	• Declaration by the City Council upon the determination that the SFPUC or another governing

Shortage Level	Percent Shortage Range	Shortage Response Actions
		authority (e.g., the SWRCB) has required a voluntary or mandatory reduction in water use from 20% to 30% due to water supply shortages or emergency. • Includes implementation of mandatory restrictions on end uses (see Table 8-2) as well as agency actions (see Table 8-3).
4	Up to 40%	• Declaration by the City Council upon the determination that the SFPUC or another governing authority (e.g., the SWRCB) has required a voluntary or mandatory reduction in water use from 30% to 40% due to water supply shortages or emergency. • Includes implementation of mandatory restrictions on end uses (see Table 8-2) as well as agency actions (see Table 8-3).
5	Up to 50%	• Declaration by the City Council upon the determination that the SFPUC or another governing authority (e.g., the SWRCB) has required a voluntary or mandatory reduction in water use from 40% to 50% due to water supply shortages or emergency. • Includes implementation of mandatory restrictions on end uses and water use budgets for customers (see Table 8-2), as well as agency actions and groundwater supply augmentation (see Table 8-3).
6	>50%	• Declaration by the City Council upon the determination that the SFPUC or another governing authority (e.g., the SWRCB) has required a voluntary or mandatory reduction in water use greater than 50% due to water supply shortages or emergency. • Includes implementation of mandatory restrictions on end uses and water use budgets for customers (see Table 8-2), as well as agency actions and groundwater supply augmentation (see Table 8-3).

Table 8-2 Demand Reduction Actions (DWR Table 8-2)

Shortage Level	Demand Reduction Actions	How much is this going to reduce the shortage gap? (a)	Additional Explanation or Reference	Penalty, Charge, or Other Enforcement?
No Drought	Other	--	1. Hoses must be equipped with a shut-off valve for washing vehicles, sidewalks, walkways, or buildings. 2. Ornamental fountains shall use only re-circulated or recycled water. 3. Potable water shall not be applied in any manner to any driveway, sidewalk, or other hard surface except when necessary to address immediate health or safety concerns. 4. Potable water shall not be used to water outdoor landscapes in a manner that causes more than incidental runoff onto non-irrigated areas, walkways, roadways, parking lots, or other hard surfaces. 5. Potable water cannot be applied to outdoor landscapes during and up to 48 hours after measurable rainfall. 6. Potable water shall not be used to irrigate ornamental turf on public street medians. 7. Hotels and motels shall provide guests an option whether to launder towels and linens daily. Hotels and motels shall prominently display notice of this option in each bathroom using clear and easily understood language. 8. Restaurants and other food service operations shall serve water to customers only upon request during a period for which the Governor has issued a proclamation of a state of emergency. 9. Broken or defective plumbing and irrigation systems must be repaired or replaced within a reasonable period. 10. Recreational water features shall be covered when not in use. 11. Single-pass cooling systems on new construction shall not be allowed. 12. Other measures as may be approved by the State Water Resources Control Board or City Council Resolution.	Yes

Table 8-2 Demand Reduction Actions (DWR Table 8-2)

Shortage Level	Demand Reduction Actions	How much is this going to reduce the shortage gap? (a)	Additional Explanation or Reference	Penalty, Charge, or Other Enforcement?
1	Other	5%	1. Continue with "no drought" restrictions and prohibitions except where superseded by more stringent requirements. 2. Newly constructed homes and buildings must irrigate with drip or microspray only. 3. Other measures as may be approved by City Council Resolution.	Yes
2	Other	15%	1. Continue with Stage 1 restrictions and prohibitions except where superseded by more stringent requirements. 2. Irrigating outdoor ornamental landscapes or turf with potable water is limited to no more than two (2) days per week on a schedule established by the Director and posted on the City's website, except for hand watering. Water customers may be granted an exception upon review and approval of a Drought Response Plan by the Public Works Director pursuant to such policies and procedures as may be established by the Public Works Director provided that such plan results in an equivalent or greater reduction in water use. 3. Hand watering must be with a continuously monitored hose fitted with an automatic shut-off nozzle or device attached to it that causes it to cease dispensing water immediately when not in use or monitored. 4. Other measures as may be approved by City Council Resolution.	Yes
3	Other	25%	1. Continue with Stage 2 restrictions and prohibitions except where superseded by more stringent requirements. 2. Permits for construction of new pools shall include a requirement that MPMW water shall not be used to fill new pools. 3. Vehicles may only be washed at vehicle washing facilities using recycled or recirculating water. 4. Other measures as may be approved by City Council Resolution.	Yes

Table 8-2 Demand Reduction Actions (DWR Table 8-2)

Shortage Level	Demand Reduction Actions	How much is this going to reduce the shortage gap? (a)	Additional Explanation or Reference	Penalty, Charge, or Other Enforcement?
4	Other	35%	1. Continue with Stage 3 restrictions and prohibitions except where superseded by more stringent requirements. 2. Irrigating outdoor ornamental landscapes or turf with potable water is limited to no more than one (1) day per week on a schedule established by the Director and posted on the City's website, except for hand watering. Water customers may be granted an exception upon review and approval of a Drought Response Plan by the Public Works Director pursuant to such policies and procedures as may be established by the Public Works Director provided that such plan results in an equivalent or greater reduction in water use. 3. Potable water shall not be used for construction or dust control. 4. Potable water shall not be used for commercial vehicles that provide street washing, sweeping, or cleaning. 5. Other measures as may be approved by City Council Resolution.	Yes
5	Other	45%	1. Continue with Stage 4 restrictions and prohibitions except where superseded by more stringent requirements. 2. Water use shall not exceed water budgets established for each customer. 3. Hand watering outdoor ornamental landscapes is only allowed between designated hours, as determined by the Public Works Director. 4. Turf irrigation is prohibited at all times, including artificial turf. 5. Existing irrigation systems shall not be expanded. 6. Other measures as may be approved by City Council Resolution.	Yes
6	Other	55%	1. Continue with Stage 5 restrictions and prohibitions except where superseded by more stringent requirements. 2. Hand watering outdoor ornamental landscapes is prohibited at all times. 3. Other measures as may be approved by City Council Resolution.	Yes

Table 8-2 Demand Reduction Actions (DWR Table 8-2)

Shortage Level	Demand Reduction Actions	How much is this going to reduce the shortage gap? (a)	Additional Explanation or Reference	Penalty, Charge, or Other Enforcement?

NOTES:
(a) The percentages listed in this table are the cumulative savings for each shortage level with implementation of corresponding supply augmentation and other agency actions in Table 8-3. Detailed saving estimates based on end use, response action, and implementation rates can be found in Appendix K.

Table 8-3 Supply Augmentation and Other Actions (DWR Table 8-3)

Shortage Level	Supply Augmentation Methods and Other Actions by Water Supplier	How much is this going to reduce the shortage gap? (a)	Additional Explanation or Reference
1	Other	5%	1. Initiate public outreach to inform customers that there is a water shortage emergency. 2. Implement Stage 1 drought surcharge.
2	Other	15%	1. Continue with actions and measures from Stage 1. 2. Increase public outreach for added restrictions and prohibitions, and to provide information regarding fines or penalties for non-compliance. 3. Coordinate with BAWSCA, SFPUC, and other Menlo Park water agencies (California Water Service, O'Connor Cooperative Water Tract, East Palo Alto, Palo Alto Park Mutual Water Company). 4. Evaluate if participation in BAWSCA's subscription water conservation programs can be increased. 5. Train City staff and billing contractor customer service representatives how to respond to customer calls, reports and complaints. 6. Evaluate options to capture water during routine flushing of water mains. 7. Implement Stage 2 drought surcharge.
3	Other	25%	1. Continue with actions and measures from Stage 2. 2. Increase public outreach for added restrictions and prohibitions, and to provide information how to report water waste to the City. 3. Increase public outreach to the top 10% water users in each customer category. 4. Coordinate with Police code enforcement to investigate water waste reports. 5. Request cooperation from Menlo Park Fire District to reduce fire training water use. 6. Implement Stage 3 drought surcharge.

Table 8-3 Supply Augmentation and Other Actions (DWR Table 8-3)

Shortage Level	Supply Augmentation Methods and Other Actions by Water Supplier	How much is this going to reduce the shortage gap? (a)	Additional Explanation or Reference
4	Other	35%	1. Continue with actions and measures from Stage 3. 2. Increase public outreach for added restrictions and prohibitions. 3. Increase public outreach to the top 20% water users in each customer category. 4. Evaluate staff resources. May include hiring temporary staff or training additional City staff to assist with customer service and enforcement. 5. Reevaluate routine flushing of water mains except when necessary to address immediate health or safety concerns. 6. Consider increasing fines for multiple violations. 7. Implement Stage 4 drought surcharge.
5	Other	45%	1. Continue with actions and measures from Stage 4. 2. Increase public outreach for added restrictions and prohibitions. 3. Increase public outreach to the top 30% water users in each customer category. 4. Implement water waste patrols and increase enforcement. 5. Halt installations of new potable water meters (temporary or permanent) or meter upgrades except if a valid, unexpired building permit has been issued for the project; or the project is necessary to protect the public's health, safety, and welfare. 6. Halt issuing statements of immediate ability to serve or provide potable water service. 7. Consider increasing fines for multiple violations. 8. Develop water budgets for all accounts. 9. Use emergency groundwater well(s). 10. Implement Stage 5 drought surcharge.

Table 8-3 Supply Augmentation and Other Actions (DWR Table 8-3)

Shortage Level	Supply Augmentation Methods and Other Actions by Water Supplier	How much is this going to reduce the shortage gap? (a)	Additional Explanation or Reference
6	Other	55%	1. Continue with actions and measures from Stage 5. 2. Increase public outreach for added restrictions and prohibitions. 3. Increase public outreach to the top 40% water users in each customer category. 4. Halt installations of new potable water meters (temporary or permanent) even if a valid, unexpired building permit has been issued for the project. 5. Consider increasing fines for multiple violations. 6. Increase water budget reduction requirements. 7. Implement other short-term emergency actions from the Emergency Response Plan. 8. Implement Stage 6 drought surcharge.
NOTES: (a) The percentages listed in this table are the cumulative savings for each shortage level with implementation of corresponding demand reduction actions in Table 8-2. Detailed saving estimates based on end use, response action, and implementation rates can be found in Appendix K.			

9 DEMAND MANAGEMENT MEASURES

☑ ***CWC § 10631 (e)***

Provide a description of the supplier's water demand management measures. This description shall include all of the following:

(1) (A) For an urban retail water supplier, as defined in Section 10608.12, a narrative description that addresses the nature and extent of each water demand management measure implemented over the past five years. The narrative shall describe the water demand management measures that the supplier plans to implement to achieve its water use targets pursuant to Section 10608.20.

(B) The narrative pursuant to this paragraph shall include descriptions of the following water demand management measures:

(i) Water waste prevention ordinances.

(ii) Metering.

(iii) Conservation pricing.

(iv) Public education and outreach.

(v) Programs to assess and manage distribution system real loss.

(vi) Water conservation program coordination and staffing support.

(vii) Other demand management measures that have a significant impact on water use as measured in gallons per capita per day, including innovative measures, if implemented.

This section provides an overview of Menlo Park Municipal Water's (MPMW's) current and planned demand management measures (DMMs), which include specific types and groupings of water conservation measures typically implemented by water suppliers; the DMMs are closely aligned with the California Urban Water Conservation Council (CUWCC) Best Management Practices. MPMW administers several of its DMMs through participation in Bay Area Water Supply and Conservation Agency's (BAWSCA's) Regional Water Conservation Program. The following sections describe BAWSCA's Regional Water Conservation Program and the nature and extent of the specific DMMs implemented by MPMW.

9.1 Regional Water Conservation

MPMW participates in BAWSCA's Regional Water Conservation Program, as a part of its overall water conservation program.

> BAWSCA manages a Regional Water Conservation Program comprised of several programs and initiatives that support and augment member agencies' and customers' efforts to use water more efficiently. These efforts extend limited water supplies that are available to meet both current and future water needs; increase drought reliability of the existing water system; and save money for both the member agencies and their customers.

> The implementation of the Regional Water Conservation Program builds upon both the Water Conservation Implementation Plan (WCIP, completed in September 2009) and the Regional Demand and Conservation Projections Project (Demand Study, completed in June of 2020). These efforts include both Core Programs (implemented regionally throughout the BAWSCA service area) and Subscription Programs (funded by individual member agencies that elect to participate and implement them within their respective service areas).
>
> BAWSCA's Core Conservation Programs include organizing classes open to the public on topics such as water efficient landscape education and water-wise gardening, assistance related to automated metering infrastructure, and other associated programs that work to promote smart water use and practices. BAWSCA's Subscription Programs include numerous rebate programs, educational programs that can be offered to area schools, technical assistance to member agencies in evaluating water loss, and programs to train and certify contractors employed to install water efficient landscape. In total, BAWSCA offers 22 programs to its member agencies and that number continues to grow over time.
>
> Each fiscal year, BAWSCA prepares an Annual Water Conservation Report that documents how all of BAWSCA's 26 member agencies have benefitted from the Core Conservation Programs. Additionally, the report highlights how all 26 member agencies participate in one or more of the Subscription Programs offered by BAWSCA, such as rebates, water loss management and large landscape audits. The Demand Study indicates that through a combination of active and passive conservation, 37.3 MGD will be conserved by BAWSCA's member agencies by 2045.
>
> Following the 2014-2016 drought, the State of California (State) developed the "Making Water Conservation a California Way of Life" framework to address the long-term water use efficiency requirements called for in executive orders issued by Governor Brown. In May of 2018, AB 1668 and SB 606 (collectively referred to as the efficiency legislation) went into effect, which built upon the executive orders implementing new urban water use objectives for urban retail water suppliers.

Although the BAWSCA Regional Water Conservation Program was designed and available at a regional level, most of the implementation of the individual programs within the MPMW service area is done by MPMW staff.

The Core Programs provided as a part of the Regional Water Conservation Program include conservation measures that benefit from regional implementation and provide overall regional benefit, and are funded through the annual BAWSCA budget. The Subscription Programs are conservation measures that individual agencies must elect to participate in, and whose benefits are primarily realized within individual water agency service areas. As such, the Subscription Programs are funded by individual member agencies, based on their participation level. MPMW is actively participating in the following Subscription Programs.

- Water Conservation School Education Program
- EarthCapades School Assembly Program
- Large Landscape Program
- Lawn Be Gone! Rebate Program

- Lawn Be Gone! Inspection Services Program
- Rain Barrel Program
- Smart Irrigation Controller Program
- Water Loss Management Program
- Decision Support System (DSS) Model Technical Support

MPMW's implementation, and participation in, the Core and Subscription Programs are described in detail below, as they relate to MPMW's implementation of the DMMs.

9.2 Agency Water Conservation

☑ ***CWC § 10631 (e)***

Provide a description of the supplier's water demand management measures. This description shall include all of the following:

(1) (A) For an urban retail water supplier, as defined in Section 10608.12, a narrative description that addresses the nature and extent of each water demand management measure implemented over the past five years.

MPMW implements all of the DMMs, as described below.

9.2.1 DMM 1 – Water Waste Prevention Ordinances

As discussed in the Water Shortage Contingency Plan (WSCP; Appendix K), MPMW has the authority within Section 7.35 of the City's Municipal Code to require water rationing and conservation and to enforce penalties. The City's current WSCP stage and water waste prohibitions in effect were adopted in 2017 in Resolution 6383. An adopted water shortage contingency resolution corresponding to this 2020 WSCP update is included in Appendix K.

Prohibitions to prevent water waste are included as the Non-Drought Stage of MPMW's 2020 WSCP, and remain in place at all times, irrespective of water supply conditions. The Non-Drought Stage includes the following water waste prohibitions:

- Hoses must be equipped with a shut-off valve for washing vehicles, sidewalks, walkways, or buildings.
- Ornamental fountains shall use only re-circulated or recycled water.
- Potable water shall not be applied in any manner to any driveway, sidewalk, or other hard surface except when necessary to address immediate health or safety concerns.
- Potable water shall not be used to water outdoor landscapes in a manner that causes more than incidental runoff onto non-irrigated areas, walkways, roadways, parking lots, or other hard surfaces.
- Potable water cannot be applied to outdoor landscapes during and up to 48 hours after measurable rainfall.
- Potable water shall not be used to irrigate ornamental turf on public street medians.

- Hotels and motels shall provide guests an option whether to launder towels and linens daily. Hotels and motels shall prominently display notice of this option in each bathroom using clear and easily understood language.
- Restaurants and other food service operations shall serve water to customers only upon request during a period for which the Governor has issued a proclamation of a state of emergency.
- Broken or defective plumbing and irrigation systems must be repaired or replaced within a reasonable period.
- Recreational water features shall be covered when not in use.
- Single-pass cooling systems on new construction shall not be allowed.

In subsequent stages of the WSCP, the water waste prohibitions become increasingly restrictive to respond to water shortages.

9.2.2 DMM 2 – Metering

☑ ***CWC § 526 (a)***

Notwithstanding any other provision of law, an urban water supplier that, on or after January 1, 2004, receives water from the federal Central Valley Project under a water service contract or subcontract … shall do both of the following:

(1) On or before January 1, 2013, install water meters on all service connections to residential and nonagricultural commercial buildings constructed prior to January 1, 1992, located within its service area.

(2) On and after March 1, 2013, or according to the terms of the Central Valley Project water contract in operation, charge customers for water based on the actual volume of deliveries, as measured by a water meter.

☑ ***CWC § 527 (a)***

(a) An urban water supplier that is not subject to Section 526 shall do both of the following:

(1) Install water meters on all municipal and industrial service connections located within its service area on or before January 1, 2025.

MPMW has water meters on each water service connection, with the exception of fire services. All of the meters within the MPMW service area are read on a monthly basis. Some non-residential and multi-family customers also have separate irrigation meters to monitor water use for landscape irrigation separately from indoor uses. The City's updated Water Efficient Landscaping Ordinance (effective February 2016) requires non-residential projects to install a separate irrigation meter if landscaped areas meet specific size thresholds, as discussed in Section 4.

The 2018 Water System Master Plan included a meter replacement/enhancement program as a high priority. In addition, per the City's 2020-2025 five-year Capital Improvement Plan, MPMW plans to install Advanced Metering Infrastructure (AMI) within the next three years (i.e., by Fiscal Year [FY] 2022-23). Implementation of AMI will allow MPMW to automate meter reading and provide real-time water use data to MPMW staff and customers that can be used to aggressively target leaks and atypically high water use during normal years and periods of water shortage. MPMW may also consider a customer portal for accounts with AMI meters. The system can better identify water theft and improve customer service.

9.2.3 DMM 3 – Conservation Pricing

MPMW's current water rate structure for all customers includes a monthly fixed meter charge based on meter size, plus a capital surcharge and a tiered water consumption charge based on water usage.[23] The water consumption charge is tiered such that customers are billed at a lower rate for efficient water use and a higher rate for high water use. The current rate structure for the water consumption charge includes two tiers of monthly water use: (1) 0 to 6 hundred cubic feet (ccf), and (2) greater than 6 ccf. MPMW recently completed a water rate study and is proposing new rates for the next five years. The proposed rate structure for the water consumption charge includes three tiers of monthly water use: (1) 0 to 6 ccf, (2) 7 to 12 ccf, and (3) greater than 12 ccf. MPMW has scheduled a water rate public hearing for 11 May 2021. If the proposed rates are adopted, they will go into effect on 1 July 2021.

In addition, as discussed in Section 8, MPMW's water rate structure also includes drought surcharge rates, which are applied temporarily upon implementation of the WSCP and are designed to recover drought-related expenditures and lost revenue. The drought surcharge rates increase according to each stage of the WSCP as declared by the City Council.

9.2.4 DMM 4 – Public Education and Outreach

MPMW implements a number of public education and outreach initiatives with support from the BAWSCA Regional Water Conservation Program. Specific initiatives include:

- EarthCapades School Assembly Program: MPMW facilitates the school assemblies performed by EarthCapades at schools within its service area. The EarthCapades' performances combine age-appropriate state science standards with circus skills, juggling, music, storytelling, comedy, and audience participation to teach environmental awareness, water science, and conservation. EarthCapades' assemblies are designed to include local water source and watershed education and specific information pertaining to the MPMW service area. MPMW and BAWSCA provide specific information to EarthCapades regarding the San Francisco Public Utilities Commission (SFPUC) Regional Water System (RWS) and other topics (e.g., recycled water). EarthCapades integrates this information into the specific scripts used for assemblies conducted within the MPMW service area.
- Water Conservation School Education Program: The water conservation school education program, formerly known as the Water-Wise school education program, is provided by Resource Action Programs (a contractor to BAWSCA) to 5th grade students within the MPMW service area. Resource Action Programs works directly with teachers and schools to provide them with turn-key, in-classroom water conservation curriculum and indoor and outdoor water conservation kits

[23] Current City of Menlo Park five-year water rate structure including drought surcharge rates are located online at http://www.menlopark.org/135/Water-rates..

(i.e., the Water-Wise Kits). The Water-Wise curriculum has been designed to be easily implemented by teachers, and easily understood and taken back into the home by the students. The Water-Wise Kits include water saving devices that can be installed at the student's homes (e.g., low-flow showerheads and faucet aerators) and a water audit that the students can perform with their parents.

The students are provided with the motivation, information, and tools they need to perform an in-home water audit. The information and material provided to the teachers and students also includes methods that can be used to quantify the water savings as a result of installing the equipment contained in the kit and performing the recommended, water-conserving actions. After the student performs the audit and installs the water and energy saving devices, affidavits signed by the parents are returned to the school, collected by the teacher, and forwarded to Resource Action Programs for documentation of measure implementation and the estimated water savings. Resource Action Programs then prepares a final report for distribution to MPMW.

- Water efficient landscape education classes: MPMW hosts a series of Water-Efficient Landscape Education Classes developed by BAWSCA that are free to the public and are designed to introduce homeowners and landscape professionals to the concepts of sustainable landscape design. The classes focus on creating beautiful, water-efficient gardens as an alternative to lawns. Examples of specific class topics include "Lawn Replacement 101", "Drought Tolerant Plants", and "From Graywater to Green Garden", among others. This program was implemented through 2018.
- Hosting information booths at fairs and public events: The City sets up information booths at large City public events to distribute information regarding MPMW's water conservation programs including rebate programs, landscape analysis programs, and fixture give-aways.
- Informative website, online tools, or social media: The City maintains pages on its website (www.menlopark.org) that are dedicated to its water conservation program. The website provides information regarding its rebate programs, water-saving fixture give-aways, water regulations, and conservation tips and links to interactive tools such as *Water-Wise Gardening in the Bay Area* and a consumption calculator. MPMW also posts outreach materials on its Twitter, Instagram and Facebook accounts.
- Media campaigns and other outreach: MPMW encourages water conservation and markets its rebate programs and water-saving fixture give-aways through direct mail, newsletters, local newspapers, and water billing inserts.

The full extent of public outreach that MPMW has conducted between 2015 and 2020 is discussed in Section 9.3.

9.2.5 DMM 5 – Programs to Assess and Manage Distribution System Real Loss

As discussed in Section 4.1.3, distribution system water loss was estimated to be approximately 3% of total water demand between 2015 and 2020. MPMW does not currently implement a program to assess and manage distribution system losses, however, the 2018 Water System Master Plan (City of Menlo Park, 2018) included a meter replacement/enhancement program as a high priority. In addition, per the City's 2020-2025 five-year Capital Improvement Plan, MPMW plans to install Advanced Metering Infrastructure

(AMI) by FY 2022-23. The future AMI system will help evaluate water use and be instrumental in detecting leaks to prevent distribution system losses.

9.2.6 DMM 6 – Water Conservation Program Coordination and Staffing Support

For FY 2015-16 through FY 2018-19, Sustainability Division staff, equating to one full-time equivalent (FTE), administered MPMW water conservation programs. In FY 2019-20, managing water conservation transitioned to Engineering staff with reduced staff resources equating to 0.08 FTE. Contact information for water conservation staff is listed below:

Phone: 650-330-6750

Email: water@menlopark.org

MPMW's water conservation program is funded through its water fund. The total water conservation program budget for FY 2020-21 is $120,000, including the cost for participation in the Subscription Programs through BAWSCA's Regional Water Conservation Program.

9.2.7 DMM 7 – Other DMMs

Other DMMs provided by MPMW, in addition to those discussed above, include the following:

- Water-Saving Fixtures Give-away: MPMW offers its residential customers free water-saving fixtures. MPMW encourages its customers to pick up and install the following free water saving fixtures from City Hall:
  - Bathroom aerator - uses 1 gallons per minute (gpm)
  - Kitchen aerator - uses 1.5 gpm
  - Low-flow shower head - uses 1.5 gpm
  - Toilet leak detection tablets (2 tablets per packet)
  - Water conserving hose nozzles (with shut-off valve)
- HET Rebates: MPMW administered a High Efficiency Toilet (HET) Rebate Program for its residential and commercial customers from 2008 through 2018. The HET program was one of the Subscription Programs available to BAWSCA member agencies. MPMW offered customers the following rebates for customers replacing a high-volume toilet (i.e., 3.5 gallons per flush, gpf, or more):
  - Up to a $125 Rebate for replacing an existing toilet with a qualifying MaP® Premium model toilet (1.06 gallons or less per flush); or
  - Up to a $75 Rebate per standard HET (i.e., between 1.06 gallons and 1.28 gallons per flush).

  Up to three rebates were allowed per residential account and up to ten rebates were allowed per commercial customer account.

- Large Landscape Audits: MPMW administers the BAWSCA Large Landscape Audits program to commercial and multi-family residential accounts, as described below. Waterfluence, BAWSCA's contractor, implements the program:
  - Landscape Analysis Program: MPMW currently offers a Large Landscape Analysis (a $1,400 value) for free to multi-family and commercial accounts. An irrigation expert evaluates landscapes and provides customers with a personalized report on how they can improve water efficiency and save on water costs.
  - Large Landscape Water Budgets: MPMW distributes water budgets to select accounts and has recently targeted irrigation accounts, which include a mix of churches, parks, schools, home owner associations, and office complexes. However, the program can be applied to any account MPMW chooses. Currently, MPMW provides and tracks water budgets for approximately the top 100 irrigation accounts.
- Lawn Be Gone! Turf Replacement Rebates and Lawn Be Gone! Inspection Services Program: MPMW administers the BAWSCA Lawn Be Gone! turf replacement rebate program for its residential and commercial customers. MPMW offers its customers $2 per square foot of turf removed. MPMW previously capped the rebate at $1,400 per account, but the cap was removed in June 2014. In order to qualify for participation in the Lawn Be Gone! Program, the new landscape must include at least 80% live plant coverage, with the difference completed in permeable hardscape, and all plants must be low water use plants from the BAWSCA-approved plant list. Global Sun Landscape, BAWSCA's contractor, performs the inspection services for this program. A pre and post inspection is required. This program offers MPMW's customers a financial incentive to reduce their outdoor water use and create permanent and lasting water savings. Also, because eligible landscapes must include front yards and areas visible to the public, this program has an educational and public-outreach element (i.e., demonstrating to the wider public that low water use landscaping can be an attractive alternative to lawns and encouraging conversations about responsible water use among neighbors).
- Rain Barrel Program: MPMW administers the BAWSCA Rain Barrel program in partnership with the San Mateo Countywide Water Pollution Prevention Program (a program of the City/County Association of Governments of San Mateo County). MPMW offers rebates of up to $200 per barrel for the purchase and installation of qualifying rain barrels and cisterns. This program is only offered to residential customers. BAWSCA and MPMW review installation images and approve applications. Rain barrels are a low-cost system that allow residents to supplement their water supply with a sustainable source and help preserve local watersheds by detaining rainfall.
- Smart Irrigation Controller Program: This program works with Rachio, BAWSCA's contractor, to offer residential customers a Rachio 3 Smart Sprinkler Controller at a discounted price. The Rachio 3 Smart Sprinkler Controller allows users to save up to 20% or more on their outdoor water use. The controller allows residents to check and manage watering from anywhere with their smartphone by creating tailored schedules and make automatic weather adjustments.

The full extent of the DMMs that MPMW has implemented between 2015 and 2020 is discussed in Section 9.3.

9.3 Implementation over the Past Five Years

Table 9-1 and the associated chart summarizes the DMMs implemented by MPMW and the extent of implementation (e.g., number of kits, number of rebates) for each of the programs each year between 2015 and 2020.

Water savings from the HET rebates and the Lawn Be Gone! Turf Replacement Program are conservatively estimated to be over 6 million gallons (MG) over the past five years.[24] Through implementation of the DMMs, MPMW has been able to significantly reduce water demands in its service area and help its customers to achieve water and cost savings.

9.4 Planned Implementation to Achieve Water Use Targets

☑ ***CWC § 10631 (e)***

Provide a description of the supplier's water demand management measures. This description shall include all of the following:

(1) (A) … The narrative shall describe the water demand management measures that the supplier plans to implement to achieve its water use targets pursuant to Section 10608.20.

MPMW implemented all of the DMMs described in Section 9.2 to achieve its Senate Bill (SB) X7-7 water use targets. As shown in Chapter 5, MPMW's water use in 2020 was 160 gallons per capital per day (GPCD), which is substantially lower than its SB X7-7 water use target of 204 GPCD.

9.5 Urban Water Use Objectives (Future Requirement)

CWC §10609 requires that urban retail water suppliers develop new water use objectives that are based on specific standards for certain water use sectors. These water use objectives will not be developed until 2023. Suppliers are encouraged in this UWMP cycle to consider how they will align their conservation management actions in order to meet these future obligations.

MPMW intends to continue and expand implementation of the DMMs discussed above and will continue to participate in BAWSCA's Regional Water Conservation Program.

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[24] Expected annual water savings per each HET change out would be approximately 4,862 gallons per year, using the following calculation (BAWSCA, n.d.): (3.5 gpf - 1.28 gpf) x 5 flushes/day/person x 2.64 persons/house / 2.2 toilets/house x 365 days = 4,862 gal. This calculation assumes that a toilet rated at 3.5 gpf actually operates at 3.5 gpf.

Expected annual water savings per lawn replacement, assuming average area converted per rebate between FY 2015-2017, would be approximately 19,730 gallons per year, using the following calculation (BAWSCA, n.d.): (3.5 acre-feet/acre - 1.0 acre-feet/acre) /43,560 square feet/acre x 1,055 square feet x 325,851 gallons/acre-foot = 19,730 gallons.

BAWSCA led its member agencies in a multi-year effort to develop and implement a strategy to meet these new legislative requirements. BAWSCA's Making Conservation a Way of Life Strategic Plan (Strategic Plan) provided a detailed roadmap for member agencies to improve water efficiency. BAWSCA implementing the following elements of the Strategic Plan:

- Conducted an assessment of the agencies' current practices and water industry best practices for three components of the efficiency legislation that, based on a preliminary review, present the greatest level of uncertainty and potential risk to the BAWSCA agencies. The three components were:
    1. Development of outdoor water use budgets in a manner that incorporates landscape area, local climate, and new satellite imagery data.
    2. Commercial, Industrial, and Institutional water use performance measures.
    3. Water loss requirements.
- Organized an Advanced Metering Infrastructure symposium to enable information exchange, including case studies, implementation strategies, and data analysis techniques.
- Initiated a regional CII audit pilot program, which BAWSCA aims to complete in 2021.[25]
- Implemented a regional program for water loss control to help BAWSCA agencies comply with regulatory requirements and implement cost-effective water loss interventions.
- Engaged with the SFPUC to audit meter testing and calibration practices for SFPUC's meters at BAWSCA agency turnouts.

Finally, BAWSCA's Demand Study developed water demand and conservation projections through 2045 for each BAWSCA agency. These projects are designed to provide valuable insights on long-term water demand patterns and conservation savings potential to support regional efforts, such as implementation of BAWSCA's Long-Term Reliable Water Supply Strategy.

As described in Section 4.2, MPMW's 2021 Demand Management Decision Support System Model (DSS Model) estimates projected water demands and quantifies passive and active conservation water savings potential. As discussed in Section 4.6, the DSS Model projections demonstrate that per capita indoor residential potable water use within MPMW is expected to be below the indoor use standards presented in the legislation.

[25] Efforts on the CII audit pilot program stalled in March 2020 due to the COVID 19 pandemic and related shelter-in-place orders.

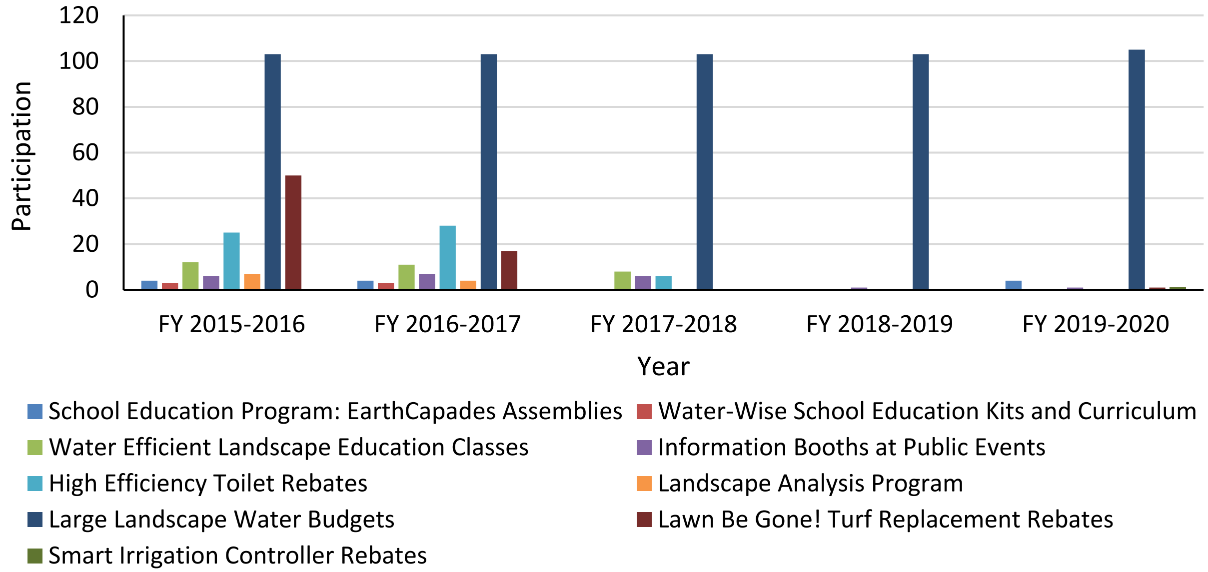
Table 9-1 Summary of DMMs and Implementation over the Past Five Years (2015-2020)

DMM Category	Program or Activity	Target Sector	Nature of Implementation	Extent of Implementation
1	Water Waste Prevention Ordinances	SF, MF, CII And IRR	Prohibition of water uses to prevent water waste included under Stage 1 of the WSCP are in place at all times, irrespective of water supply condition.	Stage 1 water waste prohibitions have been in place since adoption of the 2014 WSCP. The 2016 WSCP adds additional prohibitions.
2	Metering	SF, MF, CII And IRR	All water service connections are metered, with the exception of fire services. Per the City's 2020-2025 five-year CIP, MPMW plans to install AMI within the next three years.	All accounts are metered and read on a monthly basis.
3	Conservation Pricing	SF, MF, CII And IRR	The current water rate structure includes a tiered water consumption charge based on water usage and additional drought surcharge rates: http://www.menlopark.org/waterrates	Tiered rate structure in place during 2015-2020. Drought surcharge rates were established in 2015.
4	School Education Program: EarthCapades Assemblies	SF, MF	School assemblies that teach water science and conservation to students, including local water source and watershed education and specific information pertaining to the MPMW service area. MPMW participates through the BAWSCA Regional Water Conservation Program.	FY 2015-16: 4 assemblies FY 2016-17: 4 assemblies FY 2017-18: Not implemented FY 2018-19: Not implemented FY 2019-20: 4 assemblies
4	Water-Wise School Education Kits and Curriculum	SF, MF	Fifth grade teachers are provided with a water conservation curriculum. Kits are distributed to 5th grade students that enable them to install water saving devices and perform a water audit in their home. MPMW participates through the BAWSCA Regional Water Conservation Program.	FY 2015-16: 3 events FY 2016-17: 3 events FY 2017-18: Not implemented FY 2018-19: Not implemented FY 2019-20: Not implemented
4	Water Efficient Landscape Education Classes	SF, MF	Free classes developed by BAWSCA and hosted by MPMW provide information regarding water efficient landscaping and MPMW's water conservation programs. The classes focus on creating beautiful, water-efficient gardens as an alternative to lawns, and include "Lawn Replacement 101," "Drought Tolerant Plants," and "From Graywater to Green Garden," among others. MPMW participates through the BAWSCA Regional Water Conservation Program.	FY 2015-16: 12 classes FY 2016-17: 11 classes FY 2017-18: 8 classes FY 2018-19: Not implemented FY 2019-20: Not implemented

DMM Category	Program or Activity	Target Sector	Nature of Implementation	Extent of Implementation
4	Information Booths at Public Events	SF, MF, CII And IRR	At public events, MPMW distributes information and materials to participants regarding its water conservation programs.	FY 2015-16: 6 event FY 2016-17: 7 events FY 2017-18: 6 events FY 2018-19: 1 event FY 2019-20: 1 event
4	Other Public Outreach	SF, MF, CII And IRR	MPMW encourages water conservation and markets its rebate programs and water-saving fixture give-aways through newsletters, local newspapers, and water bill inserts. MPMW also maintains water conservation program pages on its website and posts outreach materials on its social media accounts: .http://www.menlopark.org/waterconservation.	FY 2015-16: Not tracked FY 2016-17: Not tracked FY 2017-18: Not tracked FY 2018-19: Not implemented FY 2019-20: Not implemented
5	Programs to Assess and Manage Distribution System Real Loss	Non-revenue	The 2018 Water System Master Plan includes a meter replacement/enhancement program as a high priority. In addition, per the City's 2020-2025 five-year Capital Improvement Plan, MPMW plans to install AMI within the next three years. The future AMI system will help evaluate water use and be instrumental in detecting leaks to prevent distribution system losses.	
6	Conservation Program Coordination and Staff	SF, MF, CII And IRR	City employs coordination staff and funds the water conservation program.	For FY 2015-16 through FY 2018-19, Environmental Services staff, equating to one FTE, administered MPMW water conservation programs. In FY 2019-20, managing water conservation transitioned to Engineering staff with reduced staff resources equating to 0.08 FTE.
7	Free Water-Saving Fixtures	SF, MF	Water-saving fixture kits are available to residential customers at City Hall, and include a bathroom aerator, a kitchen aerator, a low-flow shower head, two (2) toilet leak detection tablets, and water conserving hose nozzles (with shut-off valve).	FY 2015-26: Not tracked FY 2016-17: Not tracked FY 2017-18: Not tracked FY 2018-19: Not tracked FY 2019-20: Not tracked
7	High Efficiency Toilet Rebate	SF, MF, CII	Up to $125 rebate for qualifying toilets less than 1.06 gpf; up to $75 rebate per HET (between 1.06 and 1.28 gpf). Up to three rebates are allowed per residential units and up to ten rebates are allowed per commercial customer account. MPMW participated through the BAWSCA Regional Water Conservation Program.	FY 2015-16: 25 rebates FY 2016-17: 28 rebates FY 2017-18: 6 rebates FY 2018-19: Not implemented FY 2019-20: Not implemented

DMM Category	Program or Activity	Target Sector	Nature of Implementation	Extent of Implementation
7	Landscape Analysis Program	MF, CII	Free landscape analyses (value of $1,400) are offered to commercial and multi-family residential accounts, and provide customers with reports on how to improve landscape water efficiency. MPMW participates through the BAWSCA Regional Water Conservation Program.	FY 2015-16: 7 participants FY 2016-17: 4 participants FY 2017-18: Not implemented FY 2018-19: Not implemented FY 2019-20: Not implemented
7	Large Landscape Water Budgets	IRR, SF	MPMW provides and track water budgets for approximately the top 100 irrigation accounts, including churches, parks, schools, HOA's and office complexes.	FY 2015-16: 103 participants FY 2016-17: 103 participants FY 2017-18: 103 participants FY 2018-19: 103 participants FY 2019-20: 105 participants
7	Lawn Be Gone! Turf Replacement Rebates	SF, MF, CII	Customers are offered $2 per square foot of turf removed and replaced with water-efficient landscaping. The new landscape must include at least 80% live plant coverage, permeable hardscape, and all plants must be low water use plants from the BAWSCA-approved plant list. The rebate was previously capped at $1,400, but as of 17 June 2014, the rebate cap was removed. MPMW participates through the BAWSCA Regional Water Conservation Program.	FY 2015-16: 50 accounts FY 2016-17: 17 accounts FY 2017-18: Not implemented FY 2018-19: Not implemented FY 2019-20: 1 account
7	Rain Barrel Program	SF, MF	MPMW administers this program in partnership with the San Mateo Countywide Water Pollution Prevention Program (a program of the City/County Association of Governments of San Mateo County). MPMW offers rebates of up to $200 per barrel for the purchase and installation of qualifying rain barrels and cisterns.	As this is a new program, no participation data for previous years.
7	Smart Irrigation Controller Rebates	SF	Customers are offered a Rachio 3 Smart Sprinkler Controller at a discounted price which allows users to save 20% or more on their outdoor water use. The controller allows customers to check and manage watering from anywhere with their smartphone, create tailored schedules, and make automatic weather adjustments.	FY 2015-16: Not implemented FY 2016-17: Not implemented FY 2017-18: Not implemented FY 2018-19: Not implemented FY 2019-20: 1 participant

Chart 9-1 DMM Participation (2015-2020)



10 PLAN ADOPTION, SUBMITTAL, AND IMPLEMENTATION

Preparation of the Urban Water Management Plan (UWMP) and the Water Shortage Contingency Plan (WSCP) began in April 2020 for completion in July 2021, with notifications and interactions between stakeholders as discussed further below.

10.1 Notification of UWMP and WSCP Preparation

☑ ***CWC § 10621 (b)***

Every urban water supplier required to prepare a plan pursuant to this part shall, at least 60 days before the public hearing on the plan required by Section 10642, notify any city or county within which the supplier provides water supplies that the urban water supplier will be reviewing the plan and considering amendments or changes to the plan. The urban water supplier may consult with, and obtain comments from, any city or county that receives notice pursuant to this subdivision.

On 16 February 2021, Menlo Park Municipal Water (MPMW) sent a letter to 68 recipients from 33 entities, including the San Francisco Public Utilities Commission (SFPUC), Bay Area Water Supply and Conservation Agency (BAWSCA), each BAWSCA member agency, San Mateo County, and other local agencies informing them that MPMW was in the process of updating its UWMP and WSCP and soliciting their input in the update process. A listing of the entities contacted is provided in Table 2-4 and Appendix B. The letter was sent more than 60 days before the public hearing as required by code. A sample outreach letter is included in Appendix B.

10.2 Notification of Public Hearing

☑ ***CWC § 10642***

Each urban water supplier shall encourage the active involvement of diverse social, cultural, and economic elements of the population within the service area prior to and during the preparation of both the plan and the water shortage contingency plan. Prior to adopting either, the urban water supplier shall make both the plan and the water shortage contingency plan available for public inspection and shall hold a public hearing or hearings thereon. Prior to any of these hearings, notice of the time and place of the hearing shall be published within the jurisdiction of the publicly owned water supplier pursuant to Section 6066 of the Government Code. The urban water supplier shall provide notice of the time and place of a hearing to any city or county within which the supplier provides water supplies. Notices by a local public agency pursuant to this section shall be provided pursuant to Chapter 17.5 (commencing with Section 7290) of Division 7 of Title 1 of the Government Code. A privately owned water supplier shall provide an equivalent notice within its service area. After the hearing or hearings, the plan or water shortage contingency plan shall be adopted as prepared or as modified after the hearing or hearings.

10.2.1 <u>Notice to Cities and Counties</u>

On 6 May 2021, MPMW sent a letter to each of the above-mentioned entities informing them the Public Review Draft 2020 UWMP and the updated WSCP were available for review on the City's website and welcoming their input and comments on the documents. The letter also informed the agencies that the UWMP and WSCP public hearing would be occurring via teleconference on 25 May 2021. A sample copy of the notification letters is included in Appendix B.

10.2.2 Notice to the Public

MPMW issued public notifications soliciting public input during the preparation of 2020 UWMP and WSCP.

The City Council held a Study Session on 13 April 2021 regarding the 2020 UWMP and WSCP development. The City Council meeting agenda and copy of the Staff Report and accompanying presentation were made available to the public on the City's website. As directed by MPMW staff, comments received from the City Council during the Study Session were incorporated into the UWMP and the WSCP.

On 7 May 2021 and 14 May 2021, MPMW published a notice in the *Redwood City Tribune* informing the public that the 2020 UWMP and WSCP would be available for public review on the City's website, consistent with requirements of California Government Code 6066. The notice also informed the public that the 2020 UWMP and WSCP public hearing would be held via teleconference on 25 May 2021. Copies of the newspaper announcements are included in Appendix C.

10.3 Public Hearing and Adoption

☑ ***CWC § 10608.26***

(a) In complying with this part, an urban retail water supplier shall conduct at least one public hearing to accomplish all of the following:

(1) Allow community input regarding the urban retail water supplier's implementation plan for complying with this part.

(2) Consider the economic impacts of the urban retail water supplier's implementation plan for complying with this part.

(3) Adopt a method, pursuant to subdivision (b) of Section 10608.20, for determining its urban water use target.

As described above, MPMW informed the public and the appropriate agencies of (1) its intent to prepare a UWMP and the associated WSCP, (2) where the UWMP and WSCP were available for public review, and (3) when the public hearing regarding the UWMP and WSCP would be held. All notifications were completed in compliance with the stipulations of Section 6066 of the Government Code.

As part of the public hearing, MPMW provided the audience with information on compliance with the Senate Bill (SB) X7-7, including its baseline daily per capita water use, water use targets, implementation plan, and 2020 compliance.

This UWMP was adopted by Resolution No. 6630 by the City Council during its 25 May 2021 City Council meeting. The WSCP included as Appendix K was adopted by Resolution No. 6630 during the same meeting. A copy of the resolutions is included in Appendix L.

10.4 Plan Submittal

☑ ***CWC § 10621***

(f) (1) Each urban water supplier shall update and submit its 2020 plan to the department by July 1, 2021.

☑ ***CWC § 10635 (c)***

The urban water supplier shall provide that portion of its urban water management plan prepared pursuant to this article to any city or county within which it provides water supplies no later than 60 days after the submission of its urban water management plan.

☑ ***CWC § 10644***

(a) (1) An urban water supplier shall submit to the department, the California State Library, and any city or county within which the supplier provides water supplies a copy of its plan no later than 30 days after adoption. Copies of amendments or changes to the plans shall be submitted to the department, the California State Library, and any city or county within which the supplier provides water supplies within 30 days after adoption.

(2) The plan, or amendments to the plan, submitted to the department pursuant to paragraph (1) shall be submitted electronically and shall include any standardized forms, tables, or displays specified by the department.

(b) If an urban water supplier revises its water shortage contingency plan, the supplier shall submit to the department a copy of its water shortage contingency plan prepared pursuant to subdivision (a) of Section 10632 no later than 30 days after adoption, in accordance with protocols for submission and using electronic reporting tools developed by the department.

A copy of the adopted 2020 UWMP and associated WSCP will be provided to the Department of Water Resources (DWR), the California State Library, San Mateo County, and SFPUC within 30 days of the adoption. An electronic copy of the adopted 2020 UWMP will be submitted to the DWR using the DWR online submittal tool.

10.5 Public Availability

☑ ***CWC § 10645***

(a) Not later than 30 days after filing a copy of its plan with the department, the urban water supplier and the department shall make the plan available for public review during normal business hours.

(b) Not later than 30 days after filing a copy of its water shortage contingency plan with the department, the urban water supplier and the department shall make the plan available for public review during normal business hours.

A copy of the adopted 2020 UWMP and associated WSCP will be available for public review in City Hall during normal business hours and on the City's website within 30 days of filing the plan with DWR.

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APPENDIX A
COMPLETED UWMP CHECKLIST

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location
x	x	Chapter 1	10615	A plan shall describe and evaluate sources of supply, reasonable and practical efficient uses, reclamation and demand management activities.	Introduction and Overview	Section 1 Section 1.6
x	x	Chapter 1	10630.5	Each plan shall include a simple description of the supplier's plan including water availability, future requirements, a strategy for meeting needs, and other pertinent information. Additionally, a supplier may also choose to include a simple description at the beginning of each chapter.	Summary	Section 1.6
x	x	Section 2.2	10620(b)	Every person that becomes an urban water supplier shall adopt an urban water management plan within one year after it has become an urban water supplier.	Plan Preparation	Section 2.1
x	x	Section 2.6	10620(d)(2)	Coordinate the preparation of its plan with other appropriate agencies in the area, including other water suppliers that share a common source, water management agencies, and relevant public agencies, to the extent practicable.	Plan Preparation	Section 2.2.3

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location
x	x	Section 2.6.2	10642	Provide supporting documentation that the water supplier has encouraged active involvement of diverse social, cultural, and economic elements of the population within the service area prior to and during the preparation of the plan and contingency plan.	Plan Preparation	Section 1.3 Section 2.2.4
x		Section 2.6, Section 6.1	10631(h)	Retail suppliers will include documentation that they have provided their wholesale supplier(s) - if any - with water use projections from that source.	System Supplies	Section 2.2.2
	x	Section 2.6	10631(h)	Wholesale suppliers will include documentation that they have provided their urban water suppliers with identification and quantification of the existing and planned sources of water available from the wholesale to the urban supplier during various water year types.	System Supplies	N/A
x	x	Section 3.1	10631(a)	Describe the water supplier service area.	System Description	Section 3
x	x	Section 3.3	10631(a)	Describe the climate of the service area of the supplier.	System Description	Section 3.3
x	x	Section 3.4	10631(a)	Provide population projections for 2025, 2030, 2035, 2040 and optionally 2045.	System Description	Section 3.1.1
x	x	Section 3.4.2	10631(a)	Describe other social, economic, and demographic factors affecting the supplier's water management planning.	System Description	Section 3.1.2 Section 3.1.3

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location
x	x	Sections 3.4 and 5.4	10631(a)	Indicate the current population of the service area.	System Description and Baselines and Targets	Section 3.1 Section 5.1
x	x	Section 3.5	10631(a)	Describe the land uses within the service area.	System Description	Section 3.2
x	x	Section 4.2	10631(d)(1)	Quantify past, current, and projected water use, identifying the uses among water use sectors.	System Water Use	Section 4
x	x	Section 4.2.4	10631(d)(3)(C)	Retail suppliers shall provide data to show the distribution loss standards were met.	System Water Use	Section 4.1.3
x	x	Section 4.2.6	10631(d)(4)(A)	In projected water use, include estimates of water savings from adopted codes, plans, and other policies or laws.	System Water Use	Section 4.2.2
x	x	Section 4.2.6	10631(d)(4)(B)	Provide citations of codes, standards, ordinances, or plans used to make water use projections.	System Water Use	Section 4.2.2
x	optional	Section 4.3.2.4	10631(d)(3)(A)	Report the distribution system water loss for each of the 5 years preceding the plan update.	System Water Use	Section 4.1.3
x	optional	Section 4.4	10631.1(a)	Include projected water use needed for lower income housing projected in the service area of the supplier.	System Water Use	Section 4.2.5
x	x	Section 4.5	10635(b)	Demands under climate change considerations must be included as part of the drought risk assessment.	System Water Use	Section 4.4

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location
x		Chapter 5	10608.20(e)	Retail suppliers shall provide baseline daily per capita water use, urban water use target, interim urban water use target, and compliance daily per capita water use, along with the bases for determining those estimates, including references to supporting data.	Baselines and Targets	Section 5
x		Chapter 5	10608.24(a)	Retail suppliers shall meet their water use target by December 31, 2020.	Baselines and Targets	Section 5.4
	x	Section 5.1	10608.36	Wholesale suppliers shall include an assessment of present and proposed future measures, programs, and policies to help their retail water suppliers achieve targeted water use reductions.	Baselines and Targets	N/A
x		Section 5.2	10608.24(d)(2)	If the retail supplier adjusts its compliance GPCD using weather normalization, economic adjustment, or extraordinary events, it shall provide the basis for, and data supporting the adjustment.	Baselines and Targets	Section 5.4
x		Section 5.5	10608.22	Retail suppliers' per capita daily water use reduction shall be no less than 5 percent of base daily per capita water use of the 5-year baseline. This does not apply if the suppliers base GPCD is at or below 100.	Baselines and Targets	Section 5.3

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location
x		Section 5.5 and Appendix E	10608.4	Retail suppliers shall report on their compliance in meeting their water use targets. The data shall be reported using a standardized form in the SBX7-7 2020 Compliance Form.	Baselines and Targets	Appendix E
x	x	Sections 6.1 and 6.2	10631(b)(1)	Provide a discussion of anticipated supply availability under a normal, single dry year, and a drought lasting five years, as well as more frequent and severe periods of drought.	System Supplies	Section 7.1.1 Section 7.1.2
x	x	Sections 6.1	10631(b)(1)	Provide a discussion of anticipated supply availability under a normal, single dry year, and a drought lasting five years, as well as more frequent and severe periods of drought, *including changes in supply due to climate change*.	System Supplies	Section 6.10.1 Section 7.1.1.4
x	x	Section 6.1	10631(b)(2)	When multiple sources of water supply are identified, describe the management of each supply in relationship to other identified supplies.	System Supplies	Section 6
x	x	Section 6.1.1	10631(b)(3)	Describe measures taken to acquire and develop planned sources of water.	System Supplies	Section 6.8
x	x	Section 6.2.8	10631(b)	Identify and quantify the existing and planned sources of water available for 2020, 2025, 2030, 2035, 2040 and optionally 2045.	System Supplies	Section 6.9

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location
x	x	Section 6.2	10631(b)	Indicate whether groundwater is an existing or planned source of water available to the supplier.	System Supplies	Section 6.2
x	x	Section 6.2.2	10631(b)(4)(A)	Indicate whether a groundwater sustainability plan or groundwater management plan has been adopted by the water supplier or if there is any other specific authorization for groundwater management. Include a copy of the plan or authorization.	System Supplies	Section 6.2.2
x	x	Section 6.2.2	10631(b)(4)(B)	Describe the groundwater basin.	System Supplies	Section 6.2.1
x	x	Section 6.2.2	10631(b)(4)(B)	Indicate if the basin has been adjudicated and include a copy of the court order or decree and a description of the amount of water the supplier has the legal right to pump.	System Supplies	Section 6.2.1
x	x	Section 6.2.2.1	10631(b)(4)(B)	For unadjudicated basins, indicate whether or not the department has identified the basin as a high or medium priority. Describe efforts by the supplier to coordinate with sustainability or groundwater agencies to achieve sustainable groundwater conditions.	System Supplies	Section 6.2.1

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location
x	x	Section 6.2.2.4	10631(b)(4)(C)	Provide a detailed description and analysis of the location, amount, and sufficiency of groundwater pumped by the urban water supplier for the past five years	System Supplies	Section 6.2.3
x	x	Section 6.2.2	10631(b)(4)(D)	Provide a detailed description and analysis of the amount and location of groundwater that is projected to be pumped.	System Supplies	Section 6.2.4
x	x	Section 6.2.7	10631(c)	Describe the opportunities for exchanges or transfers of water on a short-term or long-term basis.	System Supplies	Section 6.7
x	x	Section 6.2.5	10633(b)	Describe the quantity of treated wastewater that meets recycled water standards, is being discharged, and is otherwise available for use in a recycled water project.	System Supplies (Recycled Water)	Section 6.5.2
x	x	Section 6.2.5	10633(c)	Describe the recycled water currently being used in the supplier's service area.	System Supplies (Recycled Water)	Section 6.5.4
x	x	Section 6.2.5	10633(d)	Describe and quantify the potential uses of recycled water and provide a determination of the technical and economic feasibility of those uses.	System Supplies (Recycled Water)	Section 6.5.4

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location
x	x	Section 6.2.5	10633(e)	Describe the projected use of recycled water within the supplier's service area at the end of 5, 10, 15, and 20 years, and a description of the actual use of recycled water in comparison to uses previously projected.	System Supplies (Recycled Water)	Section 6.5.4
x	x	Section 6.2.5	10633(f)	Describe the actions which may be taken to encourage the use of recycled water and the projected results of these actions in terms of acre-feet of recycled water used per year.	System Supplies (Recycled Water)	Section 6.5.5
x	x	Section 6.2.5	10633(g)	Provide a plan for optimizing the use of recycled water in the supplier's service area.	System Supplies (Recycled Water)	Section 6.5.5
x	x	Section 6.2.6	10631(g)	Describe desalinated water project opportunities for long-term supply.	System Supplies	Section 6.6
x	x	Section 6.2.5	10633(a)	Describe the wastewater collection and treatment systems in the supplier’s service area with quantified amount of collection and treatment and the disposal methods.	System Supplies (Recycled Water)	Section 6.5.2
x	x	Section 6.2.8, Section 6.3.7	10631(f)	Describe the expected future water supply projects and programs that may be undertaken by the water supplier to address water supply reliability in average, single-dry, and for a period of drought lasting 5 consecutive water years.	System Supplies	Section 6.8

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location
x	x	Section 6.4 and Appendix O	10631.2(a)	The UWMP must include energy information, as stated in the code, that a supplier can readily obtain.	System Suppliers, Energy Intensity	Section 6.11
x	x	Section 7.2	10634	Provide information on the quality of existing sources of water available to the supplier and the manner in which water quality affects water management strategies and supply reliability	Water Supply Reliability Assessment	Section 7.1.1.3
x	x	Section 7.2.4	10620(f)	Describe water management tools and options to maximize resources and minimize the need to import water from other regions.	Water Supply Reliability Assessment	Section 7.1.4
x	x	Section 7.3	10635(a)	Service Reliability Assessment: Assess the water supply reliability during normal, dry, and a drought lasting five consecutive water years by comparing the total water supply sources available to the water supplier with the total projected water use over the next 20 years.	Water Supply Reliability Assessment	Section 7.1.3
x	x	Section 7.3	10635(b)	Provide a drought risk assessment as part of information considered in developing the demand management measures and water supply projects.	Water Supply Reliability Assessment	Section 7.2

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location
x	x	Section 7.3	10635(b)(1)	Include a description of the data, methodology, and basis for one or more supply shortage conditions that are necessary to conduct a drought risk assessment for a drought period that lasts 5 consecutive years.	Water Supply Reliability Assessment	Section 7.2.1
x	x	Section 7.3	10635(b)(2)	Include a determination of the reliability of each source of supply under a variety of water shortage conditions.	Water Supply Reliability Assessment	Section 7.2.2
x	x	Section 7.3	10635(b)(3)	Include a comparison of the total water supply sources available to the water supplier with the total projected water use for the drought period.	Water Supply Reliability Assessment	Section 7.2.3
x	x	Section 7.3	10635(b)(4)	Include considerations of the historical drought hydrology, plausible changes on projected supplies and demands under climate change conditions, anticipated regulatory changes, and other locally applicable criteria.	Water Supply Reliability Assessment	Section 7.2.1
x	x	Chapter 8	10632(a)	Provide a water shortage contingency plan (WSCP) with specified elements below.	Water Shortage Contingency Planning	Section 8 Appendix K
x	x	Chapter 8	10632(a)(1)	Provide the analysis of water supply reliability (from Chapter 7 of Guidebook) in the WSCP	Water Shortage Contingency Planning	Appendix K Section 2

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location
x	x	Section 8.10	10632(a)(10)	Describe reevaluation and improvement procedures for monitoring and evaluation the water shortage contingency plan to ensure risk tolerance is adequate and appropriate water shortage mitigation strategies are implemented.	Water Shortage Contingency Planning	Appendix K Section 12
x	x	Section 8.2	10632(a)(2)(A)	Provide the written decision- making process and other methods that the supplier will use each year to determine its water reliability.	Water Shortage Contingency Planning	Appendix K Section 4
x	x	Section 8.2	10632(a)(2)(B)	Provide data and methodology to evaluate the supplier's water reliability for the current year and one dry year pursuant to factors in the code.	Water Shortage Contingency Planning	Appendix K Section 4
x	x	Section 8.3	10632(a)(3)(A)	Define six standard water shortage levels of 10, 20, 30, 40, 50 percent shortage and greater than 50 percent shortage. These levels shall be based on supply conditions, including percent reductions in supply, changes in groundwater levels, changes in surface elevation, or other conditions. The shortage levels shall also apply to a catastrophic interruption of supply.	Water Shortage Contingency Planning	Appendix K Section 5
x	x	Section 8.3	10632(a)(3)(B)	Suppliers with an existing water shortage contingency plan that uses different water shortage levels must cross reference their categories with the six standard categories.	Water Shortage Contingency Planning	N/A

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location
x	x	Section 8.4	10632(a)(4)(A)	Suppliers with water shortage contingency plans that align with the defined shortage levels must specify locally appropriate supply augmentation actions.	Water Shortage Contingency Planning	Appendix K Section 6.2
x	x	Section 8.4	10632(a)(4)(B)	Specify locally appropriate demand reduction actions to adequately respond to shortages.	Water Shortage Contingency Planning	Appendix K Section 6.1
x	x	Section 8.4	10632(a)(4)(C)	Specify locally appropriate operational changes.	Water Shortage Contingency Planning	Appendix K Section 6.3
x	x	Section 8.4	10632(a)(4)(D)	Specify additional mandatory prohibitions against specific water use practices that are in addition to state-mandated prohibitions are appropriate to local conditions.	Water Shortage Contingency Planning	Appendix K Section 6.4
x	x	Section 8.4	10632(a)(4)(E)	Estimate the extent to which the gap between supplies and demand will be reduced by implementation of the action.	Water Shortage Contingency Planning	Appendix K Section 6.6
x	x	Section 8.4.6	10632.5	The plan shall include a seismic risk assessment and mitigation plan.	Water Shortage Contingency Plan	Appendix K Section 7
x	x	Section 8.5	10632(a)(5)(A)	Suppliers must describe that they will inform customers, the public and others regarding any current or predicted water shortages.	Water Shortage Contingency Planning	Appendix K Section 8

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location
x	x	Section 8.5 and 8.6	10632(a)(5)(B) 10632(a)(5)(C)	Suppliers must describe that they will inform customers, the public and others regarding any shortage response actions triggered or anticipated to be triggered and other relevant communications.	Water Shortage Contingency Planning	Appendix K Section 8
x		Section 8.6	10632(a)(6)	Retail supplier must describe how it will ensure compliance with and enforce provisions of the WSCP.	Water Shortage Contingency Planning	Appendix K Section 9
x	x	Section 8.7	10632(a)(7)(A)	Describe the legal authority that empowers the supplier to enforce shortage response actions.	Water Shortage Contingency Planning	Appendix K Section 10
x	x	Section 8.7	10632(a)(7)(B)	Provide a statement that the supplier will declare a water shortage emergency Water Code Chapter 3.	Water Shortage Contingency Planning	Appendix K Section 10
x	x	Section 8.7	10632(a)(7)(C)	Provide a statement that the supplier will coordinate with any city or county within which it provides water for the possible proclamation of a local emergency.	Water Shortage Contingency Planning	Appendix K Section 10
x	x	Section 8.8	10632(a)(8)(A)	Describe the potential revenue reductions and expense increases associated with activated shortage response actions.	Water Shortage Contingency Planning	Appendix K Section 11
x	x	Section 8.8	10632(a)(8)(B)	Provide a description of mitigation actions needed to address revenue reductions and expense increases associated with activated shortage response actions.	Water Shortage Contingency Planning	Appendix K Section 11

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location
x		Section 8.8	10632(a)(8)(C)	Retail suppliers must describe the cost of compliance with Water Code Chapter 3.3: Excessive Residential Water Use During Drought	Water Shortage Contingency Planning	Appendix K Section 11
x		Section 8.9	10632(a)(9)	Retail suppliers must describe the monitoring and reporting requirements and procedures that ensure appropriate data is collected, tracked, and analyzed for purposes of monitoring customer compliance.	Water Shortage Contingency Planning	Appendix K Section 12
x		Section 8.11	10632(b)	Analyze and define water features that are artificially supplied with water, including ponds, lakes, waterfalls, and fountains, separately from swimming pools and spas.	Water Shortage Contingency Planning	Appendix K Section 6.5
x	x	Sections 8.12 and 10.4	10635(c)	Provide supporting documentation that Water Shortage Contingency Plan has been, or will be, provided to any city or county within which it provides water, no later than 30 days after the submission of the plan to DWR.	Plan Adoption, Submittal, and Implementation	Appendix K Section 14
x	x	Section 8.14	10632(c)	Make available the Water Shortage Contingency Plan to customers and any city or county where it provides water within 30 after adopted the plan.	Water Shortage Contingency Planning	Appendix K Section 14

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location
	x	Sections 9.1 and 9.3	10631(e)(2)	Wholesale suppliers shall describe specific demand management measures listed in code, their distribution system asset management program, and supplier assistance program.	Demand Management Measures	N/A
x		Sections 9.2 and 9.3	10631(e)(1)	Retail suppliers shall provide a description of the nature and extent of each demand management measure implemented over the past five years. The description will address specific measures listed in code.	Demand Management Measures	Section 9.1 Section 9.2 Section 9.3
x		Chapter 10	10608.26(a)	Retail suppliers shall conduct a public hearing to discuss adoption, implementation, and economic impact of water use targets (recommended to discuss compliance).	Plan Adoption, Submittal, and Implementation	Section 10.3
x	x	Section 10.2.1	10621(b)	Notify, at least 60 days prior to the public hearing, any city or county within which the supplier provides water that the urban water supplier will be reviewing the plan and considering amendments or changes to the plan. Reported in Table 10-1.	Plan Adoption, Submittal, and Implementation	Section 10.1
x	x	Section 10.4	10621(f)	Each urban water supplier shall update and submit its 2020 plan to the department by July 1, 2021.	Plan Adoption, Submittal, and Implementation	Section 10.4

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location
x	x	Sections 10.2.2, 10.3, and 10.5	10642	Provide supporting documentation that the urban water supplier made the plan and contingency plan available for public inspection, published notice of the public hearing, and held a public hearing about the plan and contingency plan.	Plan Adoption, Submittal, and Implementation	Section 10.5
x	x	Section 10.2.2	10642	The water supplier is to provide the time and place of the hearing to any city or county within which the supplier provides water.	Plan Adoption, Submittal, and Implementation	Section 10.2.1
x	x	Section 10.3.2	10642	Provide supporting documentation that the plan and contingency plan has been adopted as prepared or modified.	Plan Adoption, Submittal, and Implementation	Section 10.3
x	x	Section 10.4	10644(a)	Provide supporting documentation that the urban water supplier has submitted this UWMP to the California State Library.	Plan Adoption, Submittal, and Implementation	Section 10.4
x	x	Section 10.4	10644(a)(1)	Provide supporting documentation that the urban water supplier has submitted this UWMP to any city or county within which the supplier provides water no later than 30 days after adoption.	Plan Adoption, Submittal, and Implementation	Section 10.4
x	x	Sections 10.4.1 and 10.4.2	10644(a)(2)	The plan, or amendments to the plan, submitted to the department shall be submitted electronically.	Plan Adoption, Submittal, and Implementation	Section 10.4

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location
x	x	Section 10.5	10645(a)	Provide supporting documentation that, not later than 30 days after filing a copy of its plan with the department, the supplier has or will make the plan available for public review during normal business hours.	Plan Adoption, Submittal, and Implementation	Section 10.5
x	x	Section 10.5	10645(b)	Provide supporting documentation that, not later than 30 days after filing a copy of its water shortage contingency plan with the department, the supplier has or will make the plan available for public review during normal business hours.	Plan Adoption, Submittal, and Implementation	Section 10.5
x	x	Section 10.6	10621(c)	If supplier is regulated by the Public Utilities Commission, include its plan and contingency plan as part of its general rate case filings.	Plan Adoption, Submittal, and Implementation	N/A
x	x	Section 10.7.2	10644(b)	If revised, submit a copy of the water shortage contingency plan to DWR within 30 days of adoption.	Plan Adoption, Submittal, and Implementation	Section 10.4

APPENDIX B
UWMP AGENCY NOTIFICATION LETTERS

Notification Distribution List

Alameda County Water District

BAWSCA

California Water Service

City of Brisbane

City of Burlingame

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City of Hayward

City of Millbrae

City of Milpitas

City of Mountain View

City of Palo Alto

City of Redwood City

City of San Bruno

City of Santa Clara

City of Sunnyvale

Coastside County Water District

EKI Environment & Water, Inc.

Estero Municipal Improvement District

Menlo Park Chamber of Commerce

Menlo Park Fire District

Mid-Peninsula Water District

North Coast County Water Dist.

O'Connor Tract Co-Operative Water Company

Palo Alto Park Mutual Water Company

Purissima Hills Water District

Ravenswood School District

San Francisco Public Utilities Commission

San Jose Municipal Water System

San Mateo County Environmental Health

Stanford University

Town of Hillsborough

West Bay Sanitary District

Westborough Water District

Jaw, Scott

From: Jaw, Scott
Sent: Tuesday, February 16, 2021 2:01 PM
To: 'Leonard.Ash@acwd.com'; 'kelsi.oshiro@acwd.com'; 'NSandkulla@bawsca.org'; 'dmcpherson@bawsca.org'; 'nashoori@bawsca.org'; 'Acarrasco@calwater.com'; 'dsmithson@calwater.com'; 'mbolzowski@calwater.com'; 'jflanagan@ci.brisbane.ca.us'; 'rbreault@ci.brisbane.ca.us'; 'jlee@burlingame.org'; 'amorimoto@burlingame.org'; 'gkrauss@dalycity.org'; 'wdonnelly@dalycity.org'; 'richard.perez@veolia.com'; 'alex.ameri@hayward-ca.gov'; 'Michelle.Tran@hayward-ca.gov'; 'klim@ci.millbrae.ca.us'; 'Bgiang@ci.millbrae.ca.us'; 'tndah@ci.milpitas.ca.gov'; 'hsiddiqui@ci.milpitas.ca.gov'; 'lisa.au@mountainview.gov'; 'Elizabeth.Flegel@mountainview.gov'; 'karla.dailey@cityofpaloalto.org'; 'Lisa.Bilir@CityofPaloAlto.org'; 'tkyaw@redwoodcity.org'; 'jchapel@redwoodcity.org'; 'jtan@sanbruno.ca.gov'; 'MReinhardt@sanbruno.ca.gov'; 'gwelling@santaclaraca.gov'; 'DAsuncion@SantaClaraCA.gov'; 'mnasser@ci.sunnyvale.ca.us'; 'RChinnakotla@sunnyvale.ca.gov'; 'mrogren@coastsidewater.org'; 'cbrennan@coastsidewater.org'; 'twang@ekiconsult.com'; 'ndorais@fostercity.org'; 'asmith@fostercity.org'; 'harolds@menlofire.org'; 'tammyr@midpeninsulawater.org'; 'jeanettek@midpeninsulawater.org'; 'acarr@nccwd.com'; 'stephaniedalton@nccwd.com'; 'philw@purissimawater.org'; 'samv@purissimawater.org'; 'aakastama@sfwater.org'; 'sritchie@sfwater.org'; 'henry.louie@sanjoseca.gov'; 'nicole.harvie@sanjoseca.gov'; 'hforshey@smcgov.org'; 'ekudyba@stanford.edu'; 'juliann@stanford.edu'; 'ecooney@hillsborough.net'; 'pwillis@hillsborough.net'; 'SRamirez@westbaysanitary.org'; 'dbarrow@westboroughwater.com'; 'pmairena@westboroughwater.com'; 'davidlawjones@gmail.com'; 'oconnorwater@gmail.com'; 'papmwc@yahoo.com'; 'info@papmwc.org'; 'gsudaria@ravenswoodschools.org'; 'weger@ravenswoodschools.org'; 'mpfd@menlofire.org'; 'info@westbaysanitary.org'; 'info@menloparkchamber.com'; Dehn Fran
Cc: Lowe, Pam H; Lamm, Christopher T
Subject: City of Menlo Park - Notice of Preparation of the 2020 Urban Water Management Plan

Re: Notice of Preparation of the City of Menlo Park's 2020 Urban Water Management Plan and Water Shortage Contingency Plan

The Urban Water Management Planning Act (California Water Code §10608–10656) requires the City's Menlo Park Municipal Water to update its Urban Water Management Plan (UWMP) and associated Water Shortage Contingency Plan (WSCP) every 5 years. The City is currently reviewing its existing UWMP and WSCP, which were updated in 2016, and considering revisions to the documents. The UWMP integrates land use, water needs and supply, and demand management measures to document the City's ability to provide a reliable supply of water to its customers. The associated WSCP considers dry-year water supply planning, including strategies to address six levels of water supply shortage conditions, and a drought risk assessment.

The City coordinates with its wholesale water supplier, nearby water agencies, relevant public entities, and other interested parties in preparing the UWMP and WSCP. A draft of the 2020 UWMP and WSCP will be made available for public review, and a public hearing is tentatively scheduled for late-spring. If you would like more information regarding the 2020 UWMP and WSCP, and the schedule for updating these documents, please visit menlopark.org/urbanwatermanagementplan or contact us at:

City of Menlo Park, Menlo Park Municipal Water
701 Laurel Street,
Menlo Park, CA 94025
Phone: (650) 330-6694
Email: scjaw@menlopark.org

Sincerely,
Scott

Jaw, Scott

From: Jaw, Scott
Sent: Thursday, May 6, 2021 12:16 PM
To: 'Leonard.Ash@acwd.com'; 'kelsi.oshiro@acwd.com'; 'NSandkulla@bawsca.org'; 'dmcpherson@bawsca.org'; 'nashoori@bawsca.org'; 'Acarrasco@calwater.com'; 'dsmithson@calwater.com'; 'mbolzowski@calwater.com'; 'jflanagan@ci.brisbane.ca.us'; 'rbreault@ci.brisbane.ca.us'; 'jlee@burlingame.org'; 'amorimoto@burlingame.org'; 'gkrauss@dalycity.org'; 'wdonnelly@dalycity.org'; 'richard.perez@veolia.com'; 'alex.ameri@hayward-ca.gov'; 'Michelle.Tran@hayward-ca.gov'; 'klim@ci.millbrae.ca.us'; 'Bgiang@ci.millbrae.ca.us'; 'tndah@ci.milpitas.ca.gov'; 'hsiddiqui@ci.milpitas.ca.gov'; 'lisa.au@mountainview.gov'; 'Elizabeth.Flegel@mountainview.gov'; 'karla.dailey@cityofpaloalto.org'; 'Lisa.Bilir@CityofPaloAlto.org'; 'tkyaw@redwoodcity.org'; 'jchapel@redwoodcity.org'; 'jtan@sanbruno.ca.gov'; 'MReinhardt@sanbruno.ca.gov'; 'gwelling@santaclaraca.gov'; 'DAsuncion@SantaClaraCA.gov'; 'mnasser@ci.sunnyvale.ca.us'; 'RChinnakotla@sunnyvale.ca.gov'; 'mrogren@coastsidewater.org'; 'cbrennan@coastsidewater.org'; 'twang@ekiconsult.com'; 'ndorais@fostercity.org'; 'asmith@fostercity.org'; 'harolds@menlofire.org'; 'tammyr@midpeninsulawater.org'; 'jeanettek@midpeninsulawater.org'; 'acarr@nccwd.com'; 'stephaniedalton@nccwd.com'; 'philw@purissimawater.org'; 'samv@purissimawater.org'; 'aakastama@sfwater.org'; 'sritchie@sfwater.org'; 'henry.louie@sanjoseca.gov'; 'nicole.harvie@sanjoseca.gov'; 'hforshey@smcgov.org'; 'ekudyba@stanford.edu'; 'juliann@stanford.edu'; 'ecooney@hillsborough.net'; 'pwillis@hillsborough.net'; 'SRamirez@westbaysanitary.org'; 'dbarrow@westboroughwater.com'; 'pmairena@westboroughwater.com'; 'davidlawjones@gmail.com'; 'oconnorwater@gmail.com'; 'papmwc@yahoo.com'; 'info@papmwc.org'; 'gsudaria@ravenswoodschools.org'; 'weger@ravenswoodschools.org'; 'mpfd@menlofire.org'; 'info@westbaysanitary.org'; 'info@menloparkchamber.com'; Dehn Fran
Cc: Lowe, Pam H; Lamm, Christopher T
Subject: City of Menlo Park - Draft 2020 Urban Water Management Plan Available for Public Review

Re: City of Menlo Park's Draft 2020 Urban Water Management Plan and Water Shortage Contingency Plan available for public review

The Urban Water Management Planning Act (California Water Code §10608–10656) requires the City's Menlo Park Municipal Water to update its Urban Water Management Plan (UWMP) and associated Water Shortage Contingency Plan (WSCP) every 5 years. The City is currently reviewing its existing UWMP and WSCP, which were updated in 2016, and considering revisions to the documents. The UWMP integrates land use, water needs and supply, and demand management measures to document the City's ability to provide a reliable supply of water to its customers. The associated WSCP considers dry-year water supply planning, including strategies to address six levels of water supply shortage conditions, and a drought risk assessment.

The City coordinates with its wholesale water supplier, nearby water agencies, relevant public entities, and other interested parties in preparing the UWMP and WSCP. A draft of the 2020 Urban Water Management Plan and Water Shortage Contingency Plan is now available for public review. A public hearing to adopt the

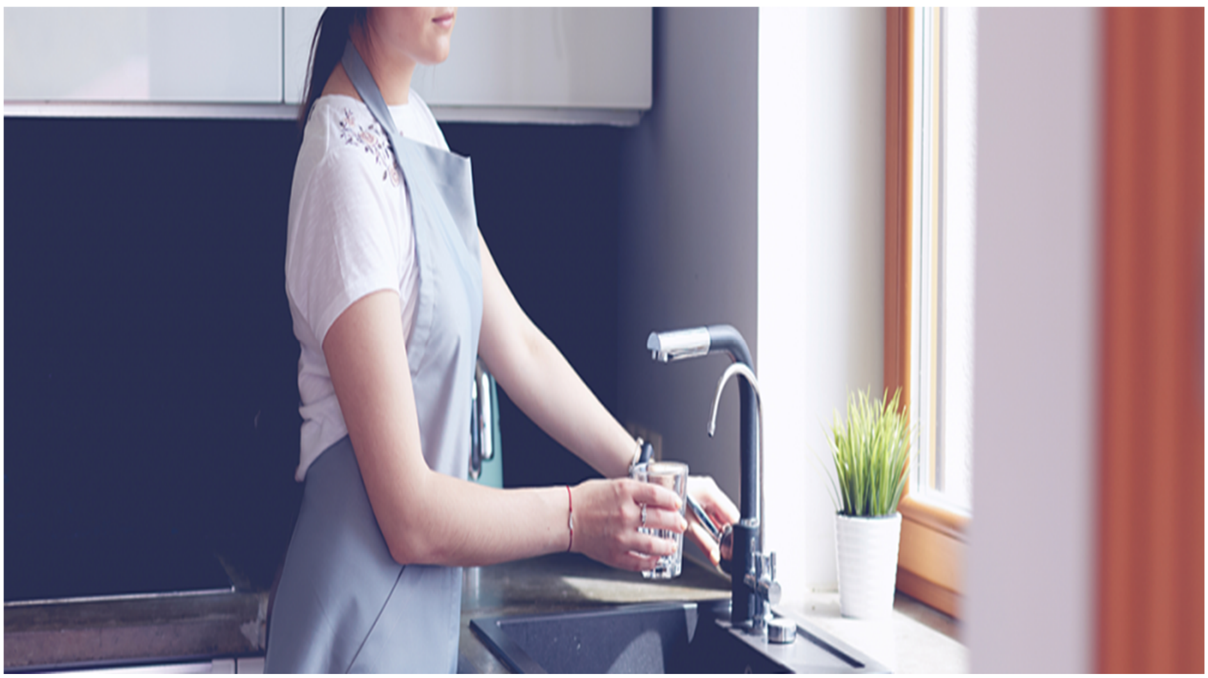
UWMP and WSCP is scheduled for May 25, 2021. If you would like more information, please visit menlopark.org/watermanagementplan or contact us at:

City of Menlo Park, Menlo Park Municipal Water
701 Laurel Street,
Menlo Park, CA 94025
Phone: (650) 330-6694
Email: scjaw@menlopark.org

Sincerely,
Scott

APPENDIX C
UWMP PUBLIC NOTIFICATION

From: City of Menlo Park <water@menlopark.org>
Sent: Wednesday, February 24, 2021 8:59 AM
To: Lowe, Pam H
Subject: Draft 2020 Urban Water Management Plan coming soon for public review



Draft 2020 Urban Water Management Plan coming soon for public review

Menlo Park Municipal Water customers:

The Urban Water Management Plan, and associated Water Shortage Contingency Plan, are a critical part of meeting the long-range water supply needs of Menlo Park Municipal Water customers for both normal and dry year weather conditions. As we face increasingly unpredictable climate patterns, the new state planning requirements ensure we will be prepared for various scenarios and continue to be a reliable and dependable water supplier.

An update to the plan for meeting its long-term water needs is under development. Once completed, the 2020 Urban Water Management Plan will serve as the long-term guide to ensure a reliable water supply for the next 20 years.

- Read the previous update, the 2015 Urban Water Management Plan

- Read the latest staff report on the progress of the 2020 planning process

The City Council approved an agreement with EKI Environment & Water, Inc. to develop the 2020 Urban Water Management Plan. A draft of the 2020 Urban Water Management Plan and Water Shortage Contingency Plan is expected to be released for public review in March or April 2021 for a 60-day public comment period. The City Council is then expected to consider adoption of the final plan in May or June 2021. The adopted plans must be submitted to the state by July 1, 2021.

For additional information, please visit the Urban Water Management Plan webpage or contact Senior Civil Engineer Pam Lowe.

Email SUBSCRIBE

Menlo Park Municipal Water customers,

The Urban Water Management Plan and Water Shortage Contingency Plan are a critical part of meeting the long-range water supply needs of Menlo Park Municipal Water customers for both normal and dry year weather conditions.

The Urban Water Management Plan serves as the long-term guide to ensure a reliable water supply for the next 20 years, and the Water Shortage Contingency Plan outlines the actions and demand management measures that may be implemented based on various future drought conditions.

The City contracted with EKI Environment & Water, Inc. to develop both plans, and presented a study session at the April 13, 2021, City Council meeting.

A draft of the 2020 Urban Water Management Plan and Water Shortage Contingency Plan is available for public review. The City Council is scheduled to hold a public hearing to adopt both plans May 25, 2021.

- Draft 2020 Urban Water Management Plan and Water Shortage Contingency Plan and Appendices
- April 13 City Council study session – Staff Report

The City must submit the plans to the California Department of Water Resources by June 30.

For additional information, please visit the Urban Water Management Plan webpage or contact Senior Civil Engineer Pam Lowe.

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May (May 10) 10

Draft urban water management and water shortage contingency plan available for review

Posted on May 10, 2021 at 6:18 pm by Clay Curtin

The Urban Water Management Plan and Water Shortage Contingency Plan are a critical part of meeting the long-range water supply needs of Menlo Park Municipal Water customers for both normal and dry year weather conditions.

The Urban Water Management Plan serves as the long-term guide to ensure a reliable water supply for the next 20 years, and the Water Shortage Contingency Plan outlines the actions and demand management measures that may be implemented based on various future drought conditions.

The City contracted with EKI Environment & Water, Inc. to develop both plans, and presented a study session at the April 13, 2021, City Council meeting.

The Draft 2020 Urban Water Management Plan and Water Shortage Contingency Plan is available for public review. The City Council is scheduled to hold a public hearing to adopt both plans May 25, 2021. The City must submit the plans to the California Department of Water Resources by June 30.

For additional information, please visit the Urban Water Management Plan webpage or contact Senior Civil Engineer Pam Lowe.

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MENLO PARK/CITY MANAGER, CITY CLERK'S OFFICE
701 LAUREL ST/ CITY HALL 2ND FL.
MENLO PARK, CA 94025

SPEN# 3466088

COPY OF NOTICE

Notice Type: HRG NOTICE OF HEARING

Ad Description

Public hearing on the 2020 urban water management plan and the water shortage contingency plan

To the right is a copy of the notice you sent to us for publication in the REDWOOD CITY TRIBUNE. Please read this notice carefully and call us with any corrections. The Proof of Publication will be filed with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

05/07/2021 , 05/14/2021

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

Publication	$127.60
Total	$127.60

Public hearing on the 2020 urban water management plan and the water shortage contingency plan

NOTICE IS HEREBY GIVEN that the City Council of the City of Menlo Park will hold a public hearing to consider proposed revisions and updates to the 2020 urban water management plan (UWMP) and the water shortage contingency plan (WSCP). In conjunction with the update to the UWMP and WSCP, the community must be given an opportunity to give input on the City's urban water use target in the UWMP, any impacts to the local economy, and the City's method of determining its urban water use target. A draft of the 2020 UWMP and WSCP is available for public review on the City's webpage at menlopark.org/watermanagementplan.

NOTICE IS HEREBY FURTHER GIVEN that the City Council of the City of Menlo Park will hold this public hearing on Tuesday, May 25, 2021 at 5 p.m. or as near as possible thereafter, by virtual meeting, at which time and place interested persons may participate and be heard on the matter. If you challenge this item in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City of Menlo Park at, or prior to, the public hearing.

Please call Menlo Park Municipal Water, at 650-330-6750 or email water@menlopark.org if you have any questions or comments.

Visit the City's website at menlopark.org/agenda for the City Council meeting agenda and for links to the public hearing staff report which will be available one week before the public hearing.

DATED: May 3, 2021
BY: Judi A. Herren, City Clerk
5/7, 5/14/21
SPEN-3466088#
EXAMINER - REDWOOD CITY TRIBUNE

A000005705541

APPENDIX D
POPULATION AND EMPLOYMENT PROJECTIONS

CITY OF MENLO PARK

MEMORANDUM

Date: **10/5/2020**
To: **Menlo Park Water Department**
From: **Kyle Perata, Principal Planner**
Re: **ConnectMenlo Population and Employment Projections for 2020 Urban Water Management Plan**

The City of Menlo Park Water Department (Water Department) asked the Planning Division to review the 2015 Urban Water Management Plan (2015 UWMP) projections for employment and population within the Water Department's service area and update the projections for population and employment growth from the City's 2016 General Plan Update (ConnectMenlo) for the period from 2020 through 2045. The General Plan sets the framework for development, with growth focused on the Bayfront Area of the Water Department's service area, through 2040, so the Planning Division has updated residential and employment projections from ConnectMenlo through 2040, not 2045. Projections beyond 2040 would be speculative.

This memo outlines the Planning Division's approach to the updated residential population and commercial employment projections. Outside of ConnectMenlo and the Facebook Campus Expansion Project, Planning Division staff did not adjust the population and employment growth in the remainder of the Water Department's service area.

Residential population within service area

Table 2-1 of the 2015 UWMP identifies the population growth expected through 2040 from the previous general plan and the population expected through 2040 with full buildout of the additional housing units created through ConnectMenlo. ConnectMenlo created the potential for up to 4,500 new housing units and a population of 11,570 new residents[1]. All of these new housing units would be located within the Water Department's service area. Planning Division staff did not modify the total residential population in the projections as the number of housing units is capped in ConnectMenlo; however, Planning Staff reviewed the City's approved and pending projects under ConnectMenlo to reallocate residential population increases within the five year planning increments based on when the currently proposed projects would likely be completed and occupied. The Planning Division is currently reviewing projects for a total of 3,049 housing units and all except Willow Village are anticipated to be complete and occupied by 2025. This shifts much of the residential population growth to 2025, including approximately half of the total proposed housing units in the Willow Village project. For 2030, the second half of the Willow Village project would be expected to be completed. No projects currently on file would be anticipated to be completed after 2030; for those years Planning staff split the additional expected population growth equally between 2035 and 2040. As stated previously, no population growth from ConnectMenlo is projected beyond 2040.

[1] The residential population projection is based on an average household size of 2.57 persons multiplied by the total (4,500) housing units available under ConnectMenlo.

Housing element

The Planning Division will be embarking on the next Housing Element update in 2021, which will require that the City plan for additional housing units. The Regional Housing Needs Assessment (RHNA) allocation from Association of Bay Area Governments (ABAG) has not occurred yet. However, the Planning Division anticipates that the City will be required to plan for approximately 3,000 housing units to accommodate population growth in the City, approximately half of which could be located in the Menlo Park Water Department service area. Since approximately slightly fewer than 1,500 housing units are still available under ConnectMenlo, those units would be able to be applied toward the RHNA allocation. The remaining anticipated approximately 1,500 housing units would likely be planned for outside of the Water Department's service area. Planning staff believe that the Housing Element update can be accommodated in the 2020 UWMP based on the available units under ConnectMenlo.

Employment projections within service area

Commercial square footage within the office, life sciences, and commercial (non-office retail/services) are capped but employees were not limited. Further, hotel rooms are capped at 400 rooms, also without an employment cap. While housing units are capped by ConnectMenlo, employment was not capped and the projections provided in the 2015 UWMP were based on the Planning Division's estimates at the time.

Table 2-2 of the 2015 UWMP identified an increase in approximately 5,500 employees within the Water Department's service area through ConnectMenlo. In addition to the 5,500 employees anticipated by ConnectMenlo, buildout of the previous general plan could accommodate approximately 3,400 employees within the Bayfront Area[2]. The total projected employment by 2040 in the Bayfront Area would be 8,900 employees (ConnectMenlo plus growth available under previous general plan). These are two distinct calculations; however, with 5,500 employees directly related to the net increase in growth under ConnectMenlo and 3,400 employees under the previous general plan and identified in general plan build out within the Water Department's service area. The total estimated employment based on the additional development potential (office, life sciences, commercial-retail, and hotels) created by ConnectMenlo, and accounting for the growth under the existing general plan, would be up to approximately 10,218 employees. This total employment could occur if ConnectMenlo was completely built out. The ConnectMenlo employment projection in Table 3-2 of the Draft EIR did not account for the Facebook office density at the Commonwealth Corporate Center Building 3 project proposal, nor did it accommodate the proposed Willow Village master plan project.

The majority of the proposed projects with commercial components require environmental review under the California Environmental Quality Act (CEQA) to determine if the proposed projects would result in impacts not identified through the ConnectMenlo certified EIR. Therefore, population increases above the estimated projections would be reviewed for potential environmental impacts through the CEQA

[2] Employment projection of previous general plan in Bayfront Area identified in Table 3-2 of the ConnectMenlo Draft Environmental Impact Report.

environmental analysis process for individual projects.

Planning Staff updated the ConnectMenlo employment projections based on approved and built projects, pending projects, and the net available development potential after accounting for all approved/built and pending projects. Reviewing these projects results in some employment growth by 2020 and moves all pending projects, with the exception of Willow Village into 2025. As with the residential population half of Willow Village is assumed to be constructed by 2025 with the second half built out by 2030. For the remaining development potential within ConnectMenlo, Planning staff allocated the employee growth, based on square footage, equally between 2035 and 2040. These projections account for the total available square footage in the Bayfront Area. The growth associated with the previous general plan would be accounted for in the Projected GP Build Out column. To ensure that the employment associated with the previous general plan was not double counted, Planning staff removed the 3,400 employees from the ConnectMenlo column after accounting for full build out since those employees would already have been accounted for in the general plan buildout without ConnectMenlo.

Conclusions and updated projections

The total residential population is static and the Planning Division limited modifications to the allocation of growth over the time period from 2020 to 2040 and did not modify the total expected population. Planning staff believe that ConnectMenlo can accommodate the forthcoming RHNA numbers for housing units that would need to be served by the Menlo Park Water Department. The remaining units would likely be located within the Cal Water service area.

With regard to employment growth, the estimate in ConnectMenlo was lower than the employment that could be accommodated within the square footage within the development cap because it did not account for the proposed Willow Village project or the employment density at the Commonwealth Building 3 project. Those projects are being reviewed through the CEQA process to determine if the proposed projects would result in any environmental effects.

The attached updated projections identify the ConnectMenlo growth in population and employment in five year increments. While the tables in the UWMP showed population and employment cumulatively, the Planning Division has shown the projections by year to help show the actual numbers per planning year for discussion purposes. The Water Department may wish to convert to a cumulative/running total for the projections to be consistent with the 2015 UWMP tables after reviewing the Planning Division’s updates.

	Population						Jobs					
Date	2015 UWMP	Actual (CM)	HE	Projected (CM) - net new	Projected (GP Buildout - net new + growth) (former UWMP #)	Total Projected (GP buildout + CM)	2015 UWMP	Actual (CM)	Projected (CM)	Other (FB West Campus)	Projected (GP Buildout) (numbers from UWMP #)	Total Projected (GP buildout + CM + FB)
2010	14,749						11,637					
2011	14,829						11,798					
2012	14,973						11,959					
2013	15,129						12,121					
2014	15,157						12,282					
2015	15,342						12,443					
2016	15,918						14,693					
2017	16,495						16,943					
2018	17,071						19,193					
2019	17,648											
2020	18,224	0		0	18,224	18,224	23,693	31	0	6,400	17,143	23,574
2025	21,214	5,062		2,893	18,321	23,383	25,918	4,937	1,375	150	17,993	29,511
2030	24,204	1,685		5,785	18,419	25,166	28,143	1,995	2,750	0	18,843	32,356
2035	27,194	2,412		8,678	18,516	27,675	30,368	1,628	4,125	0	19,693	34,834
2040	30,184	2,411		11,570	18,614	30,184	32,593	1,628	5,500	0	20,543	37,311
2045												

APPENDIX E
SBX7-7 COMPLIANCE TABLES

SB X7-7 Table 0: Units of Measure Used in 2020 UWMP* *(select one from the drop down list)*
Million Gallons
**The unit of measure must be consistent throughout the UWMP, as reported in Submittal Table 2-3.*
NOTES:

SB X7-7 Table 2: Method for 2020 Population Estimate	
Method Used to Determine 2020 Population (may check more than one)	
☐	**1. Department of Finance** (DOF) or **American Community Survey** (ACS)
☐	**2. Persons-per-Connection Method**
☐	**3. DWR Population Tool**
☑	**4. Other** DWR recommends pre-review
NOTES: (a) The 2020 population was estimated by the City using the GIS-based method recommended by DWR and is described in Section 5.1.	

SB X7-7 Table 3: 2020 Service Area Population	
2020 Compliance Year Population	
2020	18,276
NOTES:	

SB X7-7 Table 4: 2020 Gross Water Use							
Compliance Year 2020	2020 Volume Into Distribution System *This column will remain blank until SB X7-7 Table 4-A is completed.*	2020 Deductions					2020 Gross Water Use
		Exported Water *	Change in Dist. System Storage* (+/-)	Indirect Recycled Water *This column will remain blank until SB X7-7 Table 4-B is completed.*	Water Delivered for Agricultural Use*	Process Water *This column will remain blank until SB X7-7 Table 4-D is completed.*	
	1,069	-	-	-	-	-	**1,069**

* **Units of measure (AF, MG , or CCF)** must remain consistent throughout the UWMP, as reported in SB X7-7 Table 0 and Submittal Table 2-3.

NOTES:

SB X7-7 Table 5: 2020 Gallons Per Capita Per Day (GPCD)		
2020 Gross Water ***Fm SB X7-7 Table 4***	**2020 Population** ***Fm SB X7-7 Table 3***	**2020 GPCD**
1,069	18,276	**160**
NOTES:		

SB X7-7 Table 9: 2020 Compliance							
Actual 2020 GPCD[1]	Optional Adjustments to 2020 GPCD					2020 Confirmed Target GPCD [1, 2]	**Did Supplier Achieve Targeted Reduction for 2020?**
	Enter "0" if Adjustment Not Used			TOTAL Adjustments[1]	Adjusted 2020 GPCD [1] *(Adjusted if applicable)*		
	Extraordinary Events[1]	Weather Normalization[1]	Economic Adjustment[1]				
160	-	-	-	-	160	204	**YES**

[1] *All values are reported in GPCD*

[2] ***2020 Confirmed Target GPCD*** *is taken from the Supplier's SB X7-7 Verification Form Table SB X7-7, 7-F.*

NOTES:

SB X7-7 Table 7: 2020 Target Method *Select Only One*		
Target Method		Supporting Documentation
☑	Method 1	SB X7-7 Table 7A
☐	Method 2	SB X7-7 Tables 7B, 7C, and 7D *Contact DWR for these tables*
☐	Method 3	SB X7-7 Table 7-E
☐	Method 4	Method 4 Calculator
NOTES:		

SB X7-7 Table 7-A: Target Method 1
20% Reduction

10-15 Year Baseline GPCD	**2020 Target GPCD**
255	**204**

NOTES:

SB X7-7 Table 7-F: Confirm Minimum Reduction for 2020 Target			
5 Year Baseline GPCD *From SB X7-7 Table 5*	Maximum 2020 Target[1]	Calculated 2020 Target[2]	**Confirmed 2020 Target**
236	224	204	**204**

[1] Maximum 2020 Target is 95% of the 5 Year Baseline GPCD [2] 2020 Target is calculated based on the selected Target Method, see SB X7-7 Table 7 and corresponding tables for agency's calculated target.

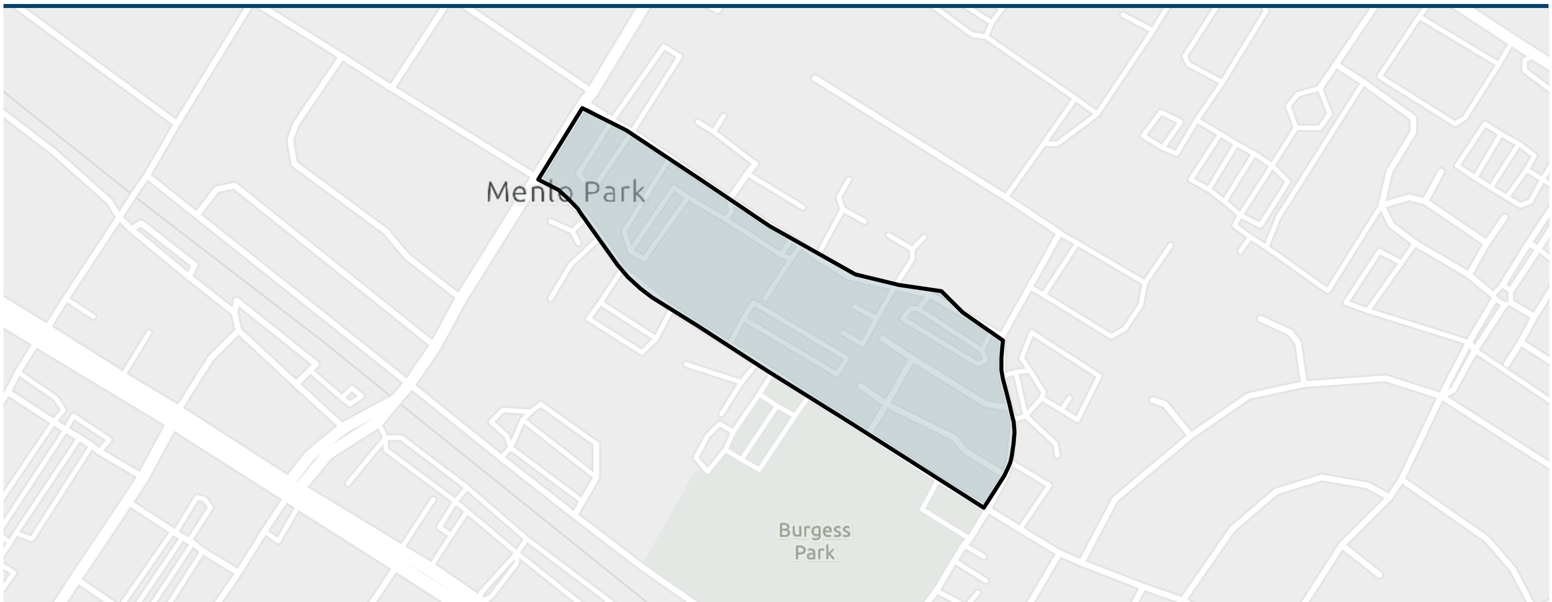
NOTES:

APPENDIX F
2020 CURRENT POPULATION ESTIMATE

MP Water Demographic and Income Profile

Burgess SRI Census Blocks-Combined
Area: 0.02 square miles

Prepared by Menlo Park GIS



Summary	Census 2010	2020	2025
Population	90	94	94
Households	31	31	31
Families	17	17	17
Average Household Size	2.90	3.03	3.03
Owner Occupied Housing Units	14	15	15
Renter Occupied Housing Units	17	16	16
Median Age	37.8	37.8	38.0
Trends: 2020-2025 Annual Rate	**Area**	**State**	**National**
Population	0.00%	0.55%	0.72%
Households	0.00%	0.50%	0.72%
Families	0.00%	0.50%	0.64%
Owner HHs	0.00%	0.65%	0.72%
Median Household Income	0.00%	1.81%	1.60%

	2020		2025	
Households by Income	Number	Percent	Number	Percent
<$15,000	0	0.0%	0	0.0%
$15,000 - $24,999	1	3.2%	0	0.0%
$25,000 - $34,999	0	0.0%	0	0.0%
$35,000 - $49,999	0	0.0%	0	0.0%
$50,000 - $74,999	2	6.5%	1	3.2%
$75,000 - $99,999	2	6.5%	2	6.5%
$100,000 - $149,999	4	12.9%	4	12.9%
$150,000 - $199,999	5	16.1%	5	16.1%
$200,000+	16	51.6%	17	54.8%
Median Household Income	$200,001		$200,001	
Average Household Income	$269,643		$291,603	
Per Capita Income	$118,544		$128,199	

Source: Esri, U.S. Census

February 04, 2021

CITY OF MENLO PARK

MP Water Demographic and Income Profile

Burgess SRI Census Blocks-Combined
Area: 0.02 square miles

Prepared by Menlo Park GIS

	Census 2010		2020		2025	
Population by Age	Number	Percent	Number	Percent	Number	Percent
0 - 4	7	7.7%	7	7.5%	7	7.4%
5 - 9	6	6.6%	6	6.5%	6	6.4%
10 - 14	5	5.5%	5	5.4%	5	5.3%
15 - 19	2	2.2%	2	2.2%	2	2.1%
20 - 24	3	3.3%	3	3.2%	3	3.2%
25 - 34	17	18.7%	18	19.4%	18	19.1%
35 - 44	18	19.8%	18	19.4%	18	19.1%
45 - 54	13	14.3%	12	12.9%	11	11.7%
55 - 64	9	9.9%	9	9.7%	9	9.6%
65 - 74	6	6.6%	8	8.6%	8	8.5%
75 - 84	3	3.3%	3	3.2%	5	5.3%
85+	2	2.2%	2	2.2%	2	2.1%

	Census 2010		2020		2025	
Race and Ethnicity	Number	Percent	Number	Percent	Number	Percent
White Alone	72	80.0%	69	74.2%	67	70.5%
Black Alone	1	1.1%	1	1.1%	1	1.1%
American Indian Alone	0	0.0%	0	0.0%	0	0.0%
Asian Alone	10	11.1%	15	16.1%	18	18.9%
Pacific Islander Alone	0	0.0%	0	0.0%	0	0.0%
Some Other Race Alone	1	1.1%	1	1.1%	1	1.1%
Two or More Races	6	6.7%	7	7.5%	8	8.4%
Hispanic Origin (Any Race)	5	5.6%	5	5.3%	5	5.3%

Data Note: Income is expressed in current dollars.

Source: Esri, U.S. Census

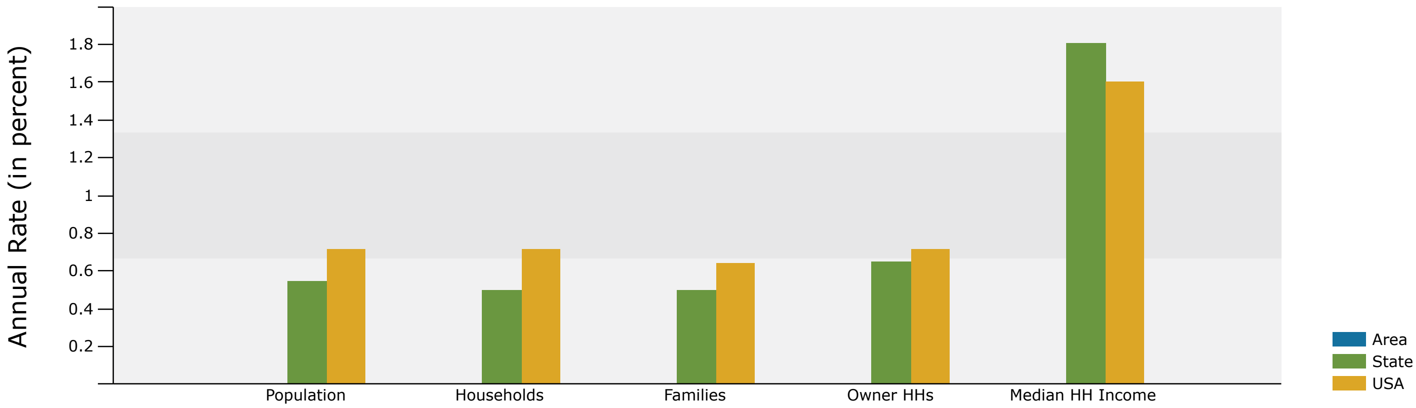
February 04, 2021

MP Water Demographic and Income Profile

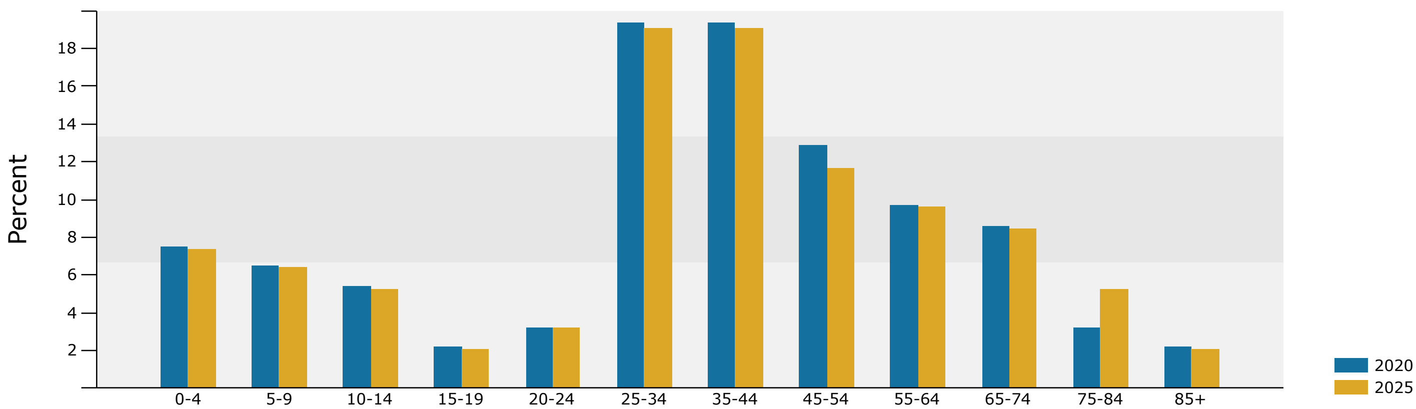
Burgess SRI Census Blocks-Combined
Area: 0.02 square miles

Prepared by Menlo Park GIS

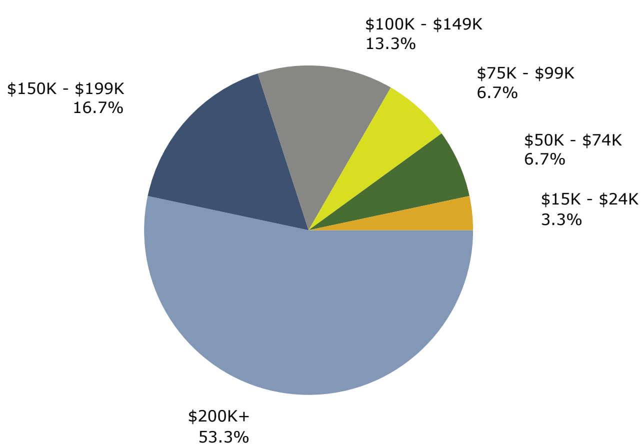
Trends 2020-2025



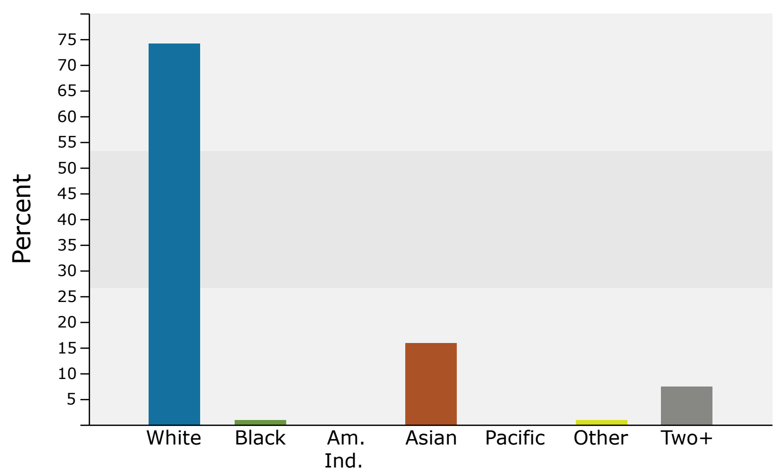
Population by Age



2020 Household Income



2020 Population by Race



2020 Percent Hispanic Origin:5.3%

Source: Esri, U.S. Census

February 04, 2021

CITY OF MENLO PARK

MP Water Demographic and Income Profile

Block 1005

Prepared by Menlo Park GIS

Summary	Census 2010	2020	2025
Population	113	114	114
Households	52	52	52
Families	30	30	30
Average Household Size	2.13	2.15	2.15
Owner Occupied Housing Units	33	34	35
Renter Occupied Housing Units	19	18	18
Median Age	38.4	40.9	41.4
Trends: 2020-2025 Annual Rate	**Area**	**State**	**National**
Population	0.00%	0.55%	0.72%
Households	0.00%	0.50%	0.72%
Families	0.00%	0.50%	0.64%
Owner HHs	0.58%	0.65%	0.72%
Median Household Income	0.00%	1.81%	1.60%

	2020		2025	
Households by Income	Number	Percent	Number	Percent
<$15,000	2	3.8%	2	3.8%
$15,000 - $24,999	1	1.9%	1	1.9%
$25,000 - $34,999	1	1.9%	1	1.9%
$35,000 - $49,999	0	0.0%	0	0.0%
$50,000 - $74,999	3	5.8%	3	5.8%
$75,000 - $99,999	3	5.8%	3	5.8%
$100,000 - $149,999	5	9.6%	5	9.6%
$150,000 - $199,999	7	13.5%	7	13.5%
$200,000+	29	55.8%	32	61.5%
Median Household Income	$200,001		$200,001	
Average Household Income	$259,604		$283,748	
Per Capita Income	$105,255		$115,041	

Source: Esri, U.S. Census

February 04, 2021

MP Water Demographic and Income Profile

Block 1005

Prepared by Menlo Park GIS

	Census 2010		2020		2025	
Population by Age	Number	Percent	Number	Percent	Number	Percent
0 - 4	10	8.8%	7	6.2%	7	6.1%
5 - 9	10	8.8%	8	7.1%	8	7.0%
10 - 14	5	4.4%	9	8.0%	8	7.0%
15 - 19	3	2.7%	9	8.0%	8	7.0%
20 - 24	5	4.4%	4	3.5%	7	6.1%
25 - 34	16	14.2%	11	9.7%	10	8.8%
35 - 44	22	19.5%	15	13.3%	14	12.3%
45 - 54	16	14.2%	20	17.7%	18	15.8%
55 - 64	16	14.2%	14	12.4%	16	14.0%
65 - 74	6	5.3%	11	9.7%	11	9.6%
75 - 84	3	2.7%	4	3.5%	6	5.3%
85+	1	0.9%	1	0.9%	1	0.9%
	Census 2010		**2020**		**2025**	
Race and Ethnicity	Number	Percent	Number	Percent	Number	Percent
White Alone	88	77.9%	83	72.8%	79	69.3%
Black Alone	3	2.7%	2	1.8%	2	1.8%
American Indian Alone	0	0.0%	0	0.0%	0	0.0%
Asian Alone	11	9.7%	16	14.0%	19	16.7%
Pacific Islander Alone	0	0.0%	0	0.0%	0	0.0%
Some Other Race Alone	4	3.5%	4	3.5%	4	3.5%
Two or More Races	7	6.2%	9	7.9%	10	8.8%
Hispanic Origin (Any Race)	11	9.7%	10	8.8%	10	8.8%

Data Note: Income is expressed in current dollars.

Source: Esri, U.S. Census

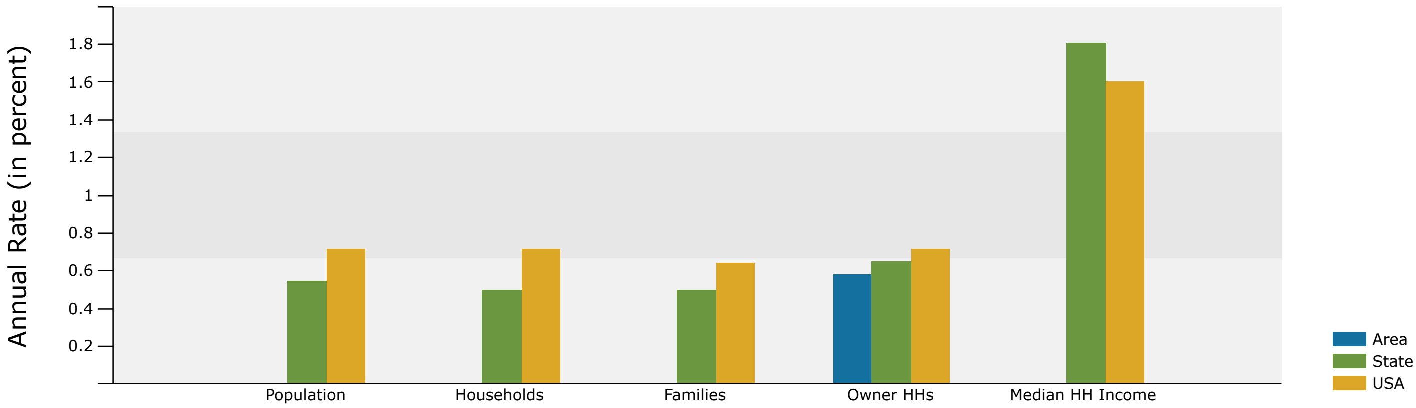
February 04, 2021

MP Water Demographic and Income Profile

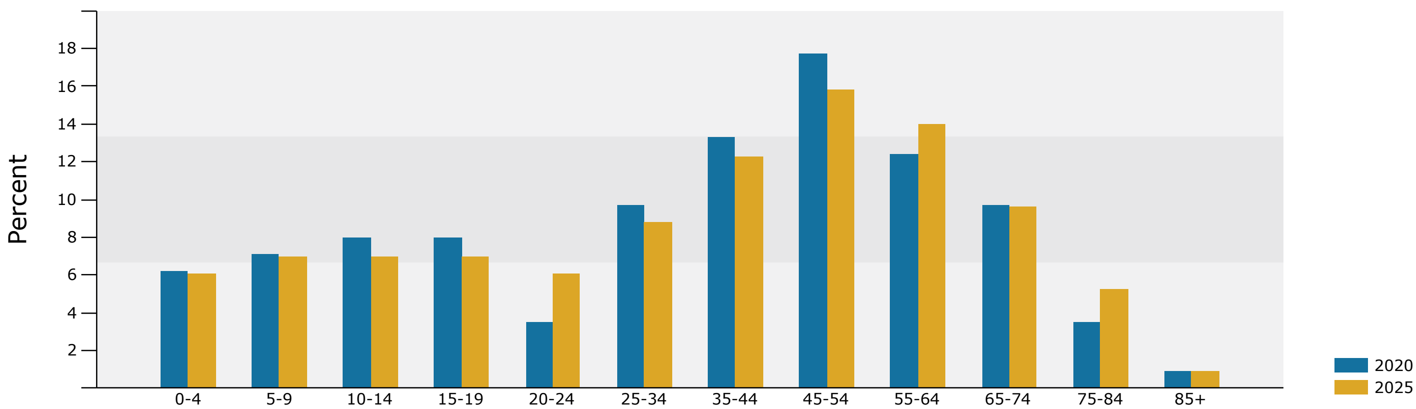
Block 1005

Prepared by Menlo Park GIS

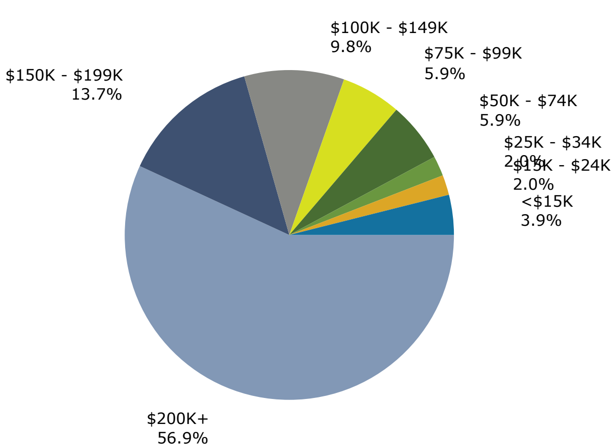
Trends 2020-2025



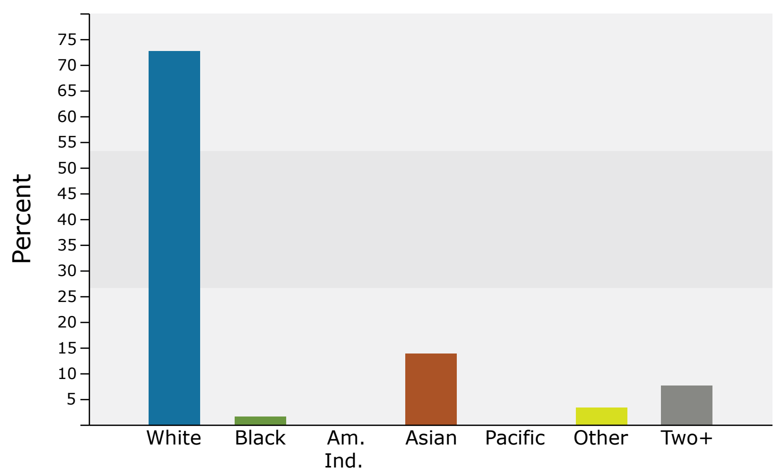
Population by Age



2020 Household Income



2020 Population by Race



2020 Percent Hispanic Origin:8.8%

Source: Esri, U.S. Census

February 04, 2021

MP Water Demographic and Income Profile

Menlo Park Municipal Water-Lower Zone
Area: 5.78 square miles

Prepared by Menlo Park GIS

Summary	Census 2010	2020	2025
Population	11,931	14,235	14,748
Households	3,556	4,335	4,451
Families	2,536	3,167	3,262
Average Household Size	3.27	3.22	3.25
Owner Occupied Housing Units	2,173	2,281	2,368
Renter Occupied Housing Units	1,383	2,054	2,083
Median Age	34.5	34.6	35.3
Trends: 2020-2025 Annual Rate	**Area**	**State**	**National**
Population	0.71%	0.55%	0.72%
Households	0.53%	0.50%	0.72%
Families	0.59%	0.50%	0.64%
Owner HHs	0.75%	0.65%	0.72%
Median Household Income	1.88%	1.81%	1.60%

	2020		2025	
Households by Income	Number	Percent	Number	Percent
<$15,000	356	8.2%	302	6.8%
$15,000 - $24,999	134	3.1%	117	2.6%
$25,000 - $34,999	147	3.4%	125	2.8%
$35,000 - $49,999	257	5.9%	247	5.5%
$50,000 - $74,999	504	11.6%	481	10.8%
$75,000 - $99,999	382	8.8%	399	9.0%
$100,000 - $149,999	659	15.2%	688	15.5%
$150,000 - $199,999	450	10.4%	490	11.0%
$200,000+	1,448	33.4%	1,603	36.0%
Median Household Income	$125,133		$137,379	
Average Household Income	$185,593		$203,256	
Per Capita Income	$58,093		$62,929	

Source: Esri, U.S. Census

MP Water Demographic and Income Profile

Menlo Park Municipal Water-Lower Zone
Area: 5.78 square miles

Prepared by Menlo Park GIS

	Census 2010		2020		2025	
Population by Age	Number	Percent	Number	Percent	Number	Percent
0 - 4	1,072	9.0%	1,120	7.9%	1,168	7.9%
5 - 9	981	8.2%	1,112	7.8%	1,109	7.5%
10 - 14	843	7.1%	1,111	7.8%	1,066	7.2%
15 - 19	757	6.3%	912	6.4%	932	6.3%
20 - 24	699	5.9%	848	6.0%	856	5.8%
25 - 34	1,695	14.2%	2,096	14.7%	2,183	14.8%
35 - 44	1,919	16.1%	2,008	14.1%	2,131	14.5%
45 - 54	1,724	14.4%	1,868	13.1%	1,818	12.3%
55 - 64	1,143	9.6%	1,583	11.1%	1,652	11.2%
65 - 74	573	4.8%	947	6.7%	1,056	7.2%
75 - 84	357	3.0%	424	3.0%	560	3.8%
85+	168	1.4%	204	1.4%	215	1.5%
	Census 2010		**2020**		**2025**	
Race and Ethnicity	Number	Percent	Number	Percent	Number	Percent
White Alone	6,335	53.1%	6,919	48.6%	6,850	46.4%
Black Alone	1,288	10.8%	1,355	9.5%	1,343	9.1%
American Indian Alone	111	0.9%	127	0.9%	134	0.9%
Asian Alone	792	6.6%	1,515	10.6%	1,781	12.1%
Pacific Islander Alone	376	3.2%	442	3.1%	461	3.1%
Some Other Race Alone	2,466	20.7%	3,078	21.6%	3,291	22.3%
Two or More Races	563	4.7%	799	5.6%	888	6.0%
Hispanic Origin (Any Race)	4,689	39.3%	5,784	40.6%	6,116	41.5%

Data Note: Income is expressed in current dollars.

Source: Esri, U.S. Census

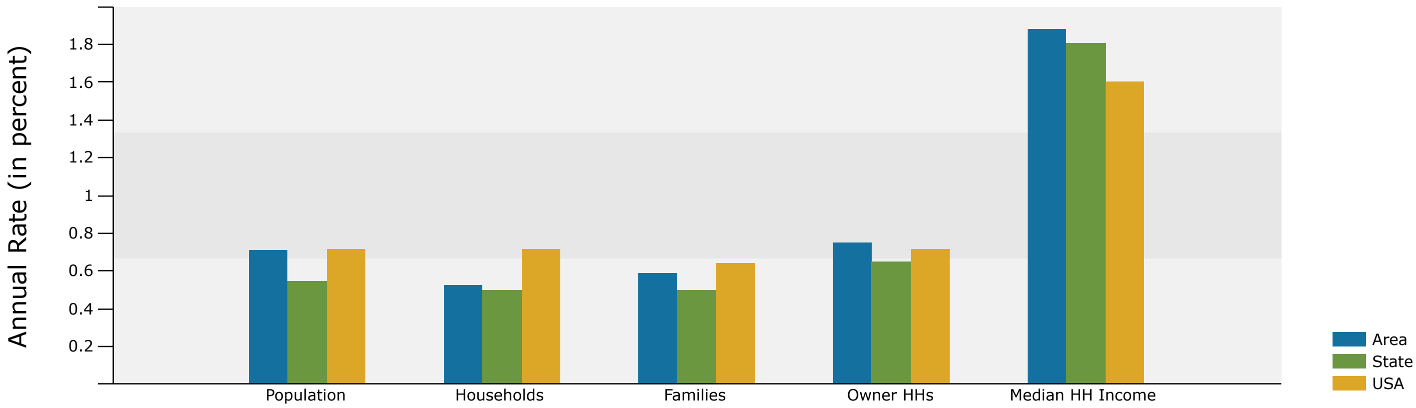
February 04, 2021

MP Water Demographic and Income Profile

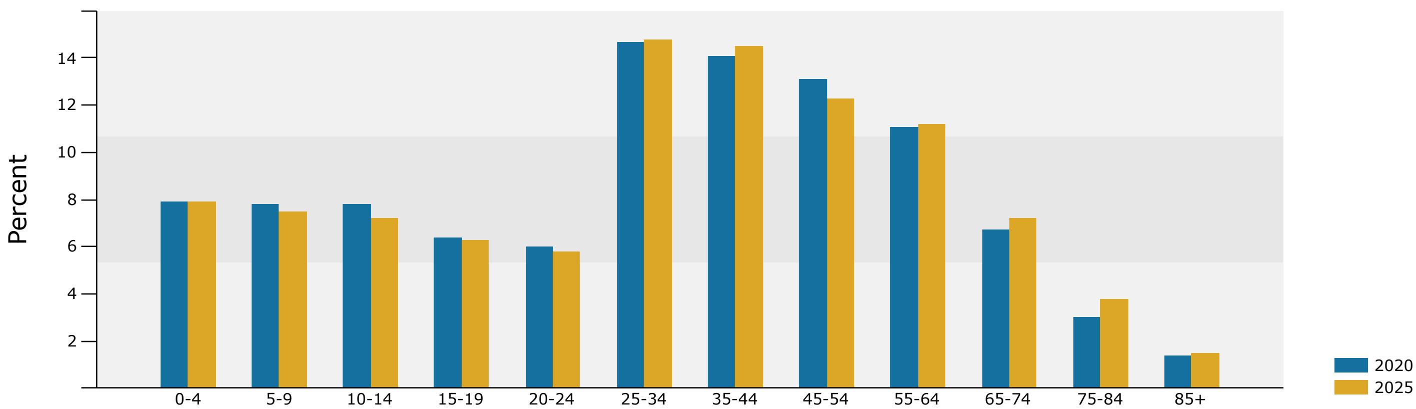
Menlo Park Municipal Water-Lower Zone
Area: 5.78 square miles

Prepared by Menlo Park GIS

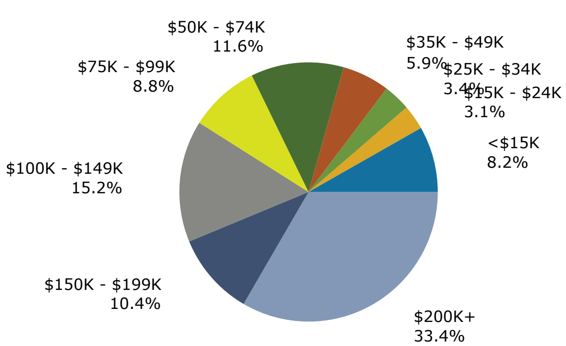
Trends 2020-2025



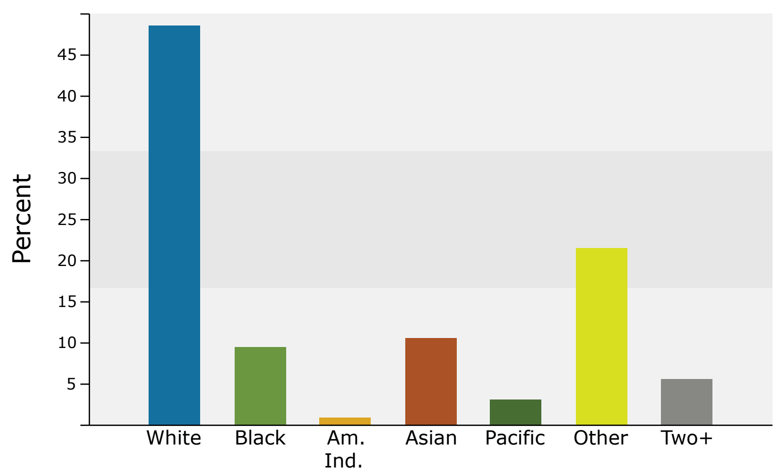
Population by Age



2020 Household Income



2020 Population by Race



2020 Percent Hispanic Origin:40.6%

Source: Esri, U.S. Census

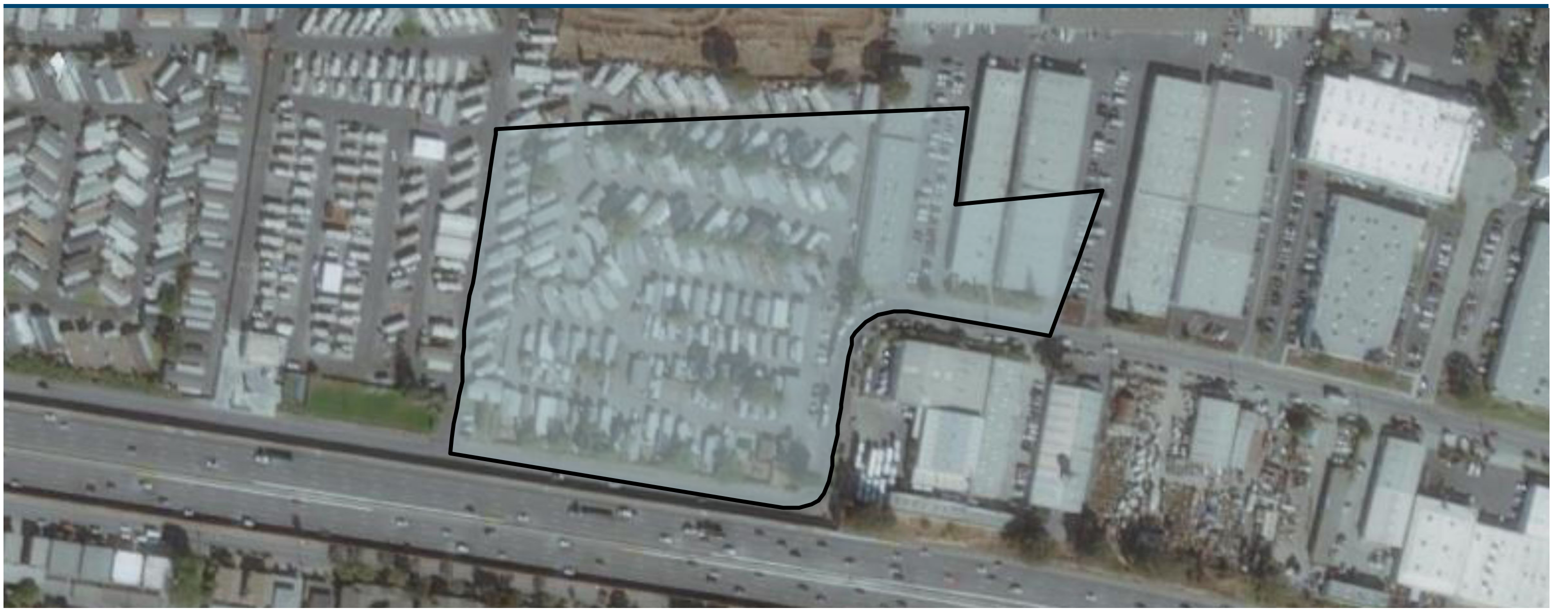
February 04, 2021

CITY OF MENLO PARK

MP Water Demographic and Income Profile

Uninc Area
Area: 0.02 square miles

Prepared by Menlo Park GIS



Summary	Census 2010	2020	2025
Population	305	609	706
Households	111	184	214
Families	59	99	115
Average Household Size	2.48	3.12	3.14
Owner Occupied Housing Units	67	97	115
Renter Occupied Housing Units	44	87	99
Median Age	40.3	40.1	40.6
Trends: 2020-2025 Annual Rate	**Area**	**State**	**National**
Population	3.00%	0.55%	0.72%
Households	3.07%	0.50%	0.72%
Families	3.04%	0.50%	0.64%
Owner HHs	3.46%	0.65%	0.72%
Median Household Income	0.71%	1.81%	1.60%

	2020		2025	
Households by Income	Number	Percent	Number	Percent
<$15,000	13	7.1%	14	6.5%
$15,000 - $24,999	13	7.1%	14	6.5%
$25,000 - $34,999	13	7.1%	14	6.5%
$35,000 - $49,999	19	10.3%	21	9.8%
$50,000 - $74,999	31	16.8%	38	17.8%
$75,000 - $99,999	8	4.3%	10	4.7%
$100,000 - $149,999	18	9.8%	27	12.6%
$150,000 - $199,999	24	13.0%	30	14.0%
$200,000+	45	24.5%	44	20.6%
Median Household Income	$83,298		$86,309	
Average Household Income	$132,620		$132,127	
Per Capita Income	$53,121		$53,085	

Source: Esri, U.S. Census

February 04, 2021

CITY OF
MENLO PARK

MP Water Demographic and Income Profile

Uninc Area
Area: 0.02 square miles

Prepared by Menlo Park GIS

	Census 2010		2020		2025	
Population by Age	Number	Percent	Number	Percent	Number	Percent
0 - 4	19	6.2%	35	5.7%	41	5.8%
5 - 9	12	3.9%	36	5.9%	42	5.9%
10 - 14	14	4.6%	36	5.9%	43	6.1%
15 - 19	17	5.6%	29	4.8%	42	5.9%
20 - 24	21	6.9%	36	5.9%	37	5.2%
25 - 34	45	14.8%	89	14.6%	91	12.9%
35 - 44	47	15.4%	84	13.8%	98	13.9%
45 - 54	55	18.0%	85	13.9%	94	13.3%
55 - 64	44	14.4%	88	14.4%	97	13.7%
65 - 74	19	6.2%	61	10.0%	76	10.8%
75 - 84	10	3.3%	23	3.8%	36	5.1%
85+	2	0.7%	8	1.3%	9	1.3%

	Census 2010		2020		2025	
Race and Ethnicity	Number	Percent	Number	Percent	Number	Percent
White Alone	176	57.7%	330	54.2%	366	51.8%
Black Alone	9	3.0%	16	2.6%	17	2.4%
American Indian Alone	5	1.6%	9	1.5%	11	1.6%
Asian Alone	26	8.5%	73	12.0%	99	14.0%
Pacific Islander Alone	4	1.3%	8	1.3%	9	1.3%
Some Other Race Alone	64	21.0%	127	20.9%	148	21.0%
Two or More Races	21	6.9%	46	7.6%	56	7.9%
Hispanic Origin (Any Race)	123	40.3%	242	39.7%	279	39.5%

Data Note: Income is expressed in current dollars.

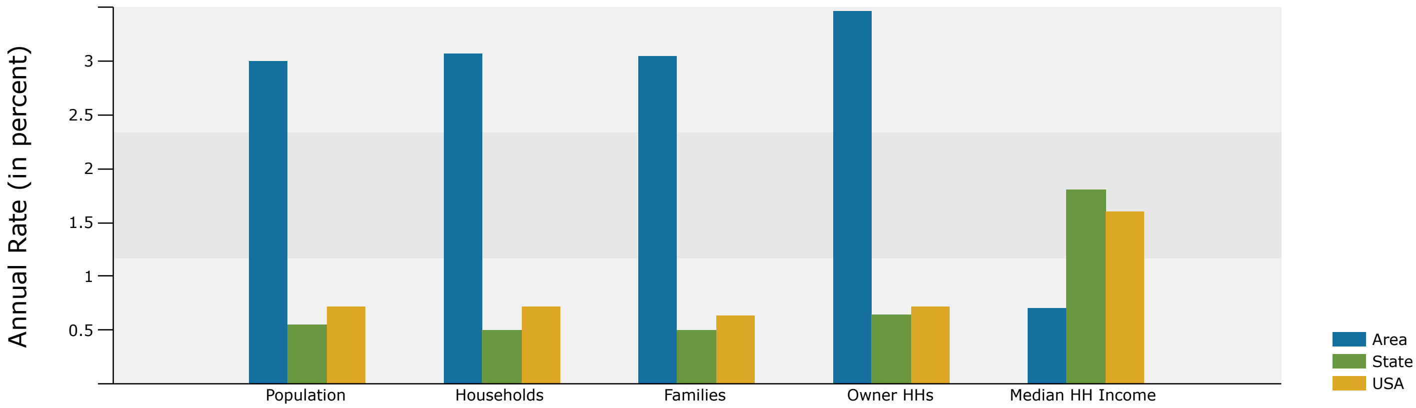
Source: Esri, U.S. Census

MP Water Demographic and Income Profile

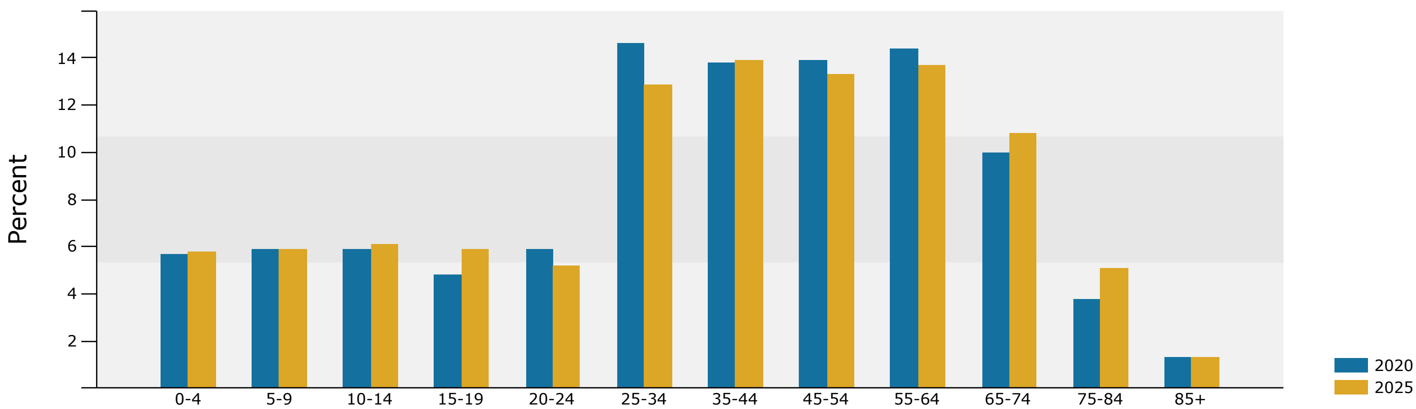
Uninc Area
Area: 0.02 square miles

Prepared by Menlo Park GIS

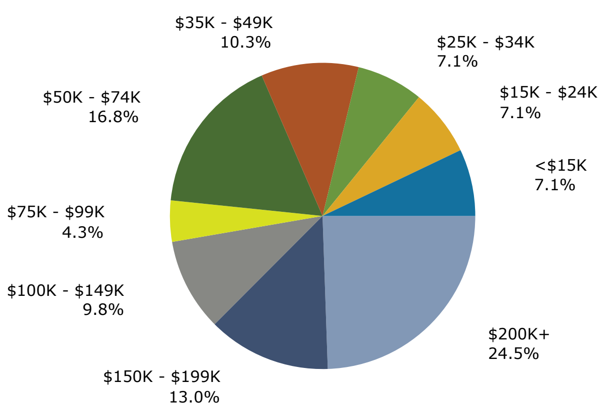
Trends 2020-2025



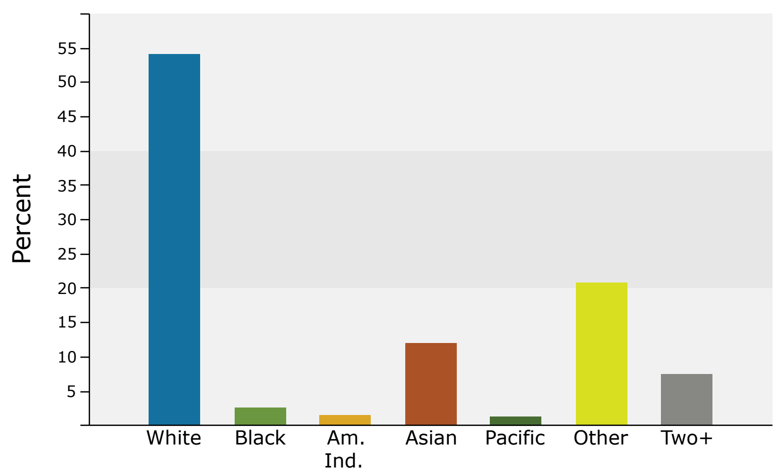
Population by Age



2020 Household Income



2020 Population by Race



2020 Percent Hispanic Origin:39.7%

Source: Esri, U.S. Census

February 04, 2021

APPENDIX G
SFPUC AND BAWSCA COMMON LANGUAGE FOR 2020 UWMPS

Draft Common Language for BAWSCA Member Agencies' 2020 UWMPs

Tier One Drought Allocations

In July 2009, San Francisco and its Wholesale Customers in Alameda County, Santa Clara County, and San Mateo County (Wholesale Customers) adopted the Water Supply Agreement (WSA), which includes a Water Shortage Allocation Plan (WSAP) that describes the method for allocating water from the Regional Water System (RWS) between Retail and Wholesale Customers during system-wide shortages of 20 percent or less. The WSAP, also known as the Tier One Plan, was amended in the 2018 Amended and Restated WSA.

The SFPUC allocates water under the Tier One Plan when it determines that the projected available water supply is up to 20 percent less than projected system-wide water purchases. The following table shows the SFPUC (i.e, Retail Customers) share and the Wholesale Customers' share of the annual water supply available during shortages depending on the level of system-wide reduction in water use that is required. The Wholesale Customers' share will be apportioned among the individual Wholesale Customers based on a separate methodology adopted by the Wholesale Customers, known as the Tier Two Plan, discussed further below.

Level of System-Wide Reduction in Water Use Required	Share of Available Water	
	SFPUC Share	Wholesale Customers Share
5% or less	35.5%	64.5%
6% through 10%	36.0%	64.0%
11% through 15%	37.0%	63.0%
16% through 20%	37.5%	62.5%

The Tier One Plan allows for voluntary transfers of shortage allocations between the SFPUC and any Wholesale Customer as well as between Wholesale Customers themselves. In addition, water "banked" by a Wholesale Customer, through reductions in usage greater than required, may also be transferred.

As amended in 2018, the Tier One Plan requires Retail Customers to conserve a minimum of 5% during droughts. If Retail Customer demands are lower than the Retail Customer allocation (resulting in a "positive allocation" to Retail[1]) then the excess percentage would be re-allocated to the Wholesale Customers' share. The additional water conserved by Retail Customers up to the minimum 5% level is deemed to remain in storage for allocation in future successive dry years.

The Tier One Plan will expire at the end of the term of the WSA in 2034, unless mutually extended by San Francisco and the Wholesale Customers.

The Tier One Plan applies only when the SFPUC determines that a system-wide water shortage exists and issues a declaration of a water shortage emergency under California Water Code

[1] See Water Supply Agreement, Water Shortage Allocation Plan (Attachment H), Section 2.1.

Section 350. Separate from a declaration of a water shortage emergency, the SFPUC may opt to request voluntary cutbacks from its Retail and Wholesale Customers to achieve necessary water use reductions during drought periods.

Tier Two Drought Allocations

The Wholesale Customers have negotiated and adopted the Tier Two Plan, referenced above, which allocates the collective Wholesale Customer share from the Tier One Plan among each of the 26 Wholesale Customers. These Tier Two allocations are based on a formula that takes into account multiple factors for each Wholesale Customer including:

- Individual Supply Guarantee;
- Seasonal use of all available water supplies; and
- Residential per capita use.

The water made available to the Wholesale Customers collectively will be allocated among them in proportion to each Wholesale Customer's Allocation Basis, expressed in millions of gallons per day (mgd), which in turn is the weighted average of two components. The first component is the Wholesale Customer's Individual Supply Guarantee, as stated in the WSA, and is fixed. The second component, the Base/Seasonal Component, is variable and is calculated using the monthly water use for three consecutive years prior to the onset of the drought for each of the Wholesale Customers for all available water supplies. The second component is accorded twice the weight of the first, fixed component in calculating the Allocation Basis. Minor adjustments to the Allocation Basis are then made to ensure a minimum cutback level, a maximum cutback level, and a sufficient supply for certain Wholesale Customers.

The Allocation Basis is used in a fraction, as numerator, over the sum of all Wholesale Customers' Allocation Bases to determine each wholesale customer's Allocation Factor. The final shortage allocation for each Wholesale Customer is determined by multiplying the amount of water available to the Wholesale Customers' collectively under the Tier One Plan, by the Wholesale Customer's Allocation Factor.

The Tier Two Plan requires that the Allocation Factors be calculated by BAWSCA each year in preparation for a potential water shortage emergency. As the Wholesale Customers change their water use characteristics (e.g., increases or decreases in SFPUC purchases and use of other water sources, changes in monthly water use patterns, or changes in residential per capita water use), the Allocation Factor for each Wholesale Customer will also change. However, for long-term planning purposes, each Wholesale Customer shall use as its Allocation Factor, the value identified in the Tier Two Plan when adopted.

The Tier Two Plan, which initially expired in 2018, has been extended by the BAWSCA Board of Directors every year since for one additional calendar year. In November 2020, the BAWSCA Board voted to extend the Tier Two Plan through the end of 2021.

Individual Supply Guarantee

San Francisco has a perpetual commitment (Supply Assurance) to deliver 184 mgd to the 24 permanent Wholesale Customers collectively. San Jose and Santa Clara are not included in the Supply Assurance commitment and each has temporary and interruptible water supply contracts with San Francisco. The Supply Assurance is allocated among the 24 permanent Wholesale Customers through Individual Supply Guarantees (ISG), which represent each Wholesale Customer's allocation of the 184 mgd Supply Assurance.

[Name of Agency's] ISG is _______ mgd.

2028 SFPUC Decisions (formerly 2018 SFPUC Decisions)
[Note: This section is intended to be optional language that individual BAWSCA member agencies may use.]

In the 2009 WSA, the SFPUC committed to make three decisions before 2018 that affect water supply development:

- Whether or not to make the cities of San Jose and Santa Clara permanent customers,
- Whether or not to supply the additional unmet supply needs of the Wholesale Customers beyond 2018, and
- Whether or not to increase the wholesale customer Supply Assurance above 184 mgd.

Events since 2009 made it difficult for the SFPUC to conduct the necessary water supply planning and CEQA analysis required to make these three decisions before 2018. Therefore, in the 2018 Amended and Restated WSA, the decisions were deferred for 10 years to 2028.

Additionally, there have been recent changes to instream flow requirements and customer demand projections that have affected water supply planning beyond 2018. As a result, the SFPUC has established an Alternative Water Supply Planning program to evaluate several regional and local water supply options. Through this program, the SFPUC will conduct feasibility studies and develop an Alternative Water Supply Plan by July 2023 to support the continued development of water supplies to meet future needs.

Reliability of the Regional Water System

In 2008, the SFPUC adopted Level of Service (LOS) Goals and Objectives in conjunction with the adoption of WSIP. The SFPUC updated the LOS Goals and Objectives in February 2020.

The SFPUC's LOS Goals and Objectives related to water supply are:

Program Goal	System Performance Objective
Water Supply – *meet customer water needs in non-drought and drought periods*	• Meet all state and federal regulations to support the proper operation of the water system and related power facilities. • Meet average annual water demand of 265 mgd from the SFPUC watersheds for retail and Wholesale Customers during non–drought years for system demands consistent with the 2009 Water Supply Agreement. • Meet dry-year delivery needs while limiting rationing to a maximum 20 percent system-wide reduction in water service during extended droughts. • Diversify water supply options during non-drought and drought periods. • Improve use of new water sources and drought management, including groundwater, recycled water, conservation, and transfers.

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Factors Impacting Supply Reliability

Adoption of the 2018 Bay-Delta Plan Amendment

In December 2018, the State Water Resources Control Board (SWRCB) adopted amendments to the Water Quality Control Plan for the San Francisco Bay/Sacramento-San Joaquin Delta Estuary (Bay-Delta Plan Amendment) to establish water quality objectives to maintain the health of the Bay-Delta ecosystem. The SWRCB is required by law to regularly review this plan. The adopted Bay-Delta Plan Amendment was developed with the stated goal of increasing salmonid populations in three San Joaquin River tributaries (the Stanislaus, Merced, and Tuolumne Rivers) and the Bay-Delta. The Bay-Delta Plan Amendment requires the release of 30-50% of the "unimpaired flow"[2] on the three tributaries from February through June in every year type. In SFPUC modeling of the new flow standard, it is assumed that the required release is 40% of unimpaired flow.

If the Bay-Delta Plan Amendment is implemented, the SFPUC will be able to meet the projected water demands presented in this UWMP in normal years but would experience supply shortages in single dry years or multiple dry years. Implementation of the Bay-Delta Plan Amendment will require rationing in all single dry years and multiple dry years. The SFPUC has initiated an Alternative Water Supply Planning Program to ensure that San Francisco can meet its Retail and Wholesale Customer water needs, address projected dry years shortages, and limit rationing to a maximum 20 percent system-wide in accordance with adopted SFPUC policies. This program is in early planning stages and is intended to meet future water supply challenges and vulnerabilities such as environmental flow needs and other regulatory changes; earthquakes, disasters, and emergencies; increases in population and employment; and climate

[2] "Unimpaired flow represents the natural water production of a river basin, unaltered by upstream diversions, storage, or by export or import of water to or from other watersheds." (Water Quality Control Plan for the San Francisco Bay/Sacramento-San Joaquin Delta Estuary (Dec. 12, 2018) p.17, fn. 14, available at https://www.waterboards.ca.gov/plans_policies/docs/2018wqcp.pdf.)

change. As the region faces future challenges – both known and unknown – the SFPUC is considering this suite of diverse non-traditional supplies and leveraging regional partnerships to meet Retail and Wholesale Customer needs through 2045.

The SWRCB has stated that it intends to implement the Bay-Delta Plan Amendment on the Tuolumne River by the year 2022, assuming all required approvals are obtained by that time. But implementation of the Plan Amendment is uncertain for multiple reasons.

First, since adoption of the Bay-Delta Plan Amendment, over a dozen lawsuits have been filed in both state and federal courts, challenging the SWRCB's adoption of the Bay-Delta Plan Amendment, including a legal challenge filed by the federal government, at the request of the U.S. Department of Interior, Bureau of Reclamation. This litigation is in the early stages and there have been no dispositive court rulings as of this date.

Second, the Bay-Delta Plan Amendment is not self-implementing and does not automatically allocate responsibility for meeting its new flow requirements to the SFPUC or any other water rights holders. Rather, the Bay-Delta Plan Amendment merely provides a regulatory framework for flow allocation, which must be accomplished by other regulatory and/or adjudicatory proceedings, such as a comprehensive water rights adjudication or, in the case of the Tuolumne River, may be implemented through the water quality certification process set forth in section 401 of the Clean Water Act as part of the Federal Energy Regulatory Commission's licensing proceedings for the Don Pedro and La Grange hydroelectric projects. It is currently unclear when the license amendment process is expected to be completed. This process and the other regulatory and/or adjudicatory proceedings would likely face legal challenges and have lengthy timelines, and quite possibly could result in a different assignment of flow responsibility (and therefore a different water supply impact on the SFPUC).

Third, in recognition of the obstacles to implementation of the Bay-Delta Plan Amendment, the SWRCB Resolution No. 2018-0059 adopting the Bay-Delta Plan Amendment directed staff to help complete a "Delta watershed-wide agreement, including potential flow measures for the Tuolumne River" by March 1, 2019, and to incorporate such agreements as an "alternative" for a future amendment to the Bay-Delta Plan to be presented to the SWRCB "as early as possible after December 1, 2019." In accordance with the SWRCB's instruction, on March 1, 2019, SFPUC, in partnership with other key stakeholders, submitted a proposed project description for the Tuolumne River that could be the basis for a voluntary substitute agreement with the SWRCB ("March 1st Proposed Voluntary Agreement"). On March 26, 2019, the Commission adopted Resolution No. 19-0057 to support the SFPUC's participation in the Voluntary Agreement negotiation process. To date, those negotiations are ongoing under the California Natural Resources Agency and the leadership of the Newsom administration.[3]

Water Supply – All Year Types

The SFPUC historically has met demand in its service area in all year types from its watersheds, which consist of:

- Tuolumne River watershed
- Alameda Creek watershed

[3] California Natural Resources Agency, "Voluntary Agreements to Improve Habitat and Flow in the Delta and its Watersheds," available at https://files.resources.ca.gov/voluntary-agreements/.

- San Mateo County watersheds

In general, 85 percent of the supply comes from the Tuolumne River through Hetch Hetchy Reservoir and the remaining 15 percent comes from the local watersheds through the San Antonio, Calaveras, Crystal Springs, Pilarcitos and San Andreas Reservoirs. The adopted WSIP retains this mix of water supply for all year types.

WSIP Dry Year Water Supply Projects

The WSIP authorized the SFPUC to undertake a number of water supply projects to meet dry-year demands with no greater than 20 percent system-wide rationing in any one year. Those projects include the following:

- **Calaveras Dam Replacement Project**

  Calaveras Dam is located near a seismically active fault zone and was determined to be seismically vulnerable. To address this vulnerability, the SFPUC constructed a new dam of equal height downstream of the existing dam. Construction on the project occurred between 2011 and July 2019. The SFPUC began impounding water behind the new dam in accordance with California Division of Safety of Dams (DSOD) guidance in the winter of 2018/2019.

- **Alameda Creek Recapture Project**

  As a part of the regulatory requirements for future operations of Calaveras Reservoir, the SFPUC must implement bypass and instream flow schedules for Alameda Creek. The Alameda Creek Recapture Project will recapture a portion of the water system yield lost due to the instream flow releases at Calaveras Reservoir or bypassed around the Alameda Creek Diversion Dam and return this yield to the RWS through facilities in the Sunol Valley. Water that naturally infiltrates from Alameda Creek will be recaptured into an existing quarry pond known as SMP (Surface Mining Permit)-24 Pond F2. The project will be designed to allow the recaptured water to be pumped to the Sunol Valley Water Treatment Plant or to San Antonio Reservoir. Construction of this project will occur from spring 2021 to fall 2022.

- **Lower Crystal Springs Dam Improvements**

  The Lower Crystal Springs Dam (LCSD) Improvements were substantially completed in November 2011. The joint San Mateo County/SFPUC Bridge Replacement Project to replace the bridge across the dam was completed in January 2019. A WSIP follow up project to modify the LCSD Stilling Basin for fish habitat and upgrade the fish water release and other valves started in April 2019. While the main improvements to the dam have been completed, environmental permitting issues for reservoir operation remain significant. While the reservoir elevation was lowered due to DSOD restrictions, the habitat for the Fountain Thistle, an endangered plant, followed the lowered reservoir elevation. Raising the reservoir elevation now requires that new plant populations be restored incrementally before the reservoir elevation is raised. The result is that it may be several years before pre-project water storage volumes can be restored.

- **Regional Groundwater Storage and Recovery Project**

  The Groundwater Storage and Recovery (GSR) Project is a strategic partnership between SFPUC and three San Mateo County agencies – the California Water Service Company (serving South San Francisco and Colma), the City of Daly City, and the City of San Bruno – to conjunctively operate the south Westside Groundwater Basin. The project sustainably manages groundwater and surface water resources in a way that provides supplies during times of drought. During years of normal or heavy rainfall, the project would provide additional surface water to the partner agencies in San Mateo County in lieu of groundwater pumping. Over time, reduced pumping creates water storage through natural recharge of up to 20 billion gallons of new water supply available during dry years.

The project's Final Environmental Impact Report was certified in August 2014, and the project also received Commission approval that month. Phase 1 of this project consists of construction of thirteen well sites and is over 99 percent complete. Phase 2 of this project consists of completing construction of the well station at the South San Francisco Main site and some carryover work that has not been completed from Phase 1. Phase 2 design work began in December 2019.

- **2 mgd Dry-year Water Transfer**

  In 2012, the dry-year transfer was proposed between the Modesto Irrigation District and the SFPUC. Negotiations were terminated because an agreement could not be reached. Subsequently, the SFPUC had discussions with the Oakdale Irrigation District for a one-year transfer agreement with the SFPUC for 2 mgd (2,240 acre-feet). No progress towards agreement on a transfer was made in 2019, but the irrigation districts recognize SFPUC's continued interest and SFPUC will continue to pursue transfers.

In order to achieve its target of meeting at least 80 percent of its customer demand during droughts with a system demand of 265 mgd, the SFPUC must successfully implement the dry-year water supply projects included in the WSIP.

Furthermore, the permitting obligations for the Calaveras Dam Replacement Project and the Lower Crystal Springs Dam Improvements include a combined commitment of 12.8 mgd for instream flows on average. When this is reduced for an assumed Alameda Creek Recapture Project recovery of 9.3 mgd, the net loss of water supply is 3.5 mgd.

Alternative Water Supply Planning Program

The SFPUC is increasing and accelerating its efforts to acquire additional water supplies and explore other projects that would increase overall water supply resilience through the Alternative Water Supply Planning Program. The drivers for the program include: (1) the adoption of the Bay-Delta Plan Amendment and the resulting potential limitations to RWS supply during dry years, (2) the net supply shortfall following the implementation of WSIP, (3) San Francisco's perpetual obligation to supply 184 MGD to the Wholesale Customers, (4) adopted Level of Service Goals to limit rationing to no more than 20 percent system-wide during droughts, and (5) the potential need to identify water supplies that would be required to offer permanent status to interruptible customers. Developing additional supplies through this program would reduce water supply shortfalls and reduce rationing associated with such shortfalls. The planning priorities guiding the framework of the Alternative Water Supply Planning Program are as follows:

1. Offset instream flow needs and meet regulatory requirements
2. Meet existing obligations to existing permanent customers
3. Make interruptible customers permanent
4. Meet increased demands of existing and interruptible customers

In conjunction with these planning priorities, the SFPUC considers how the program fits within the LOS Goals and Objectives related to water supply and sustainability when considering new water supply opportunities. The key LOS Goals and Objectives relevant to this effort can be summarized as:

- Meet dry-year delivery needs while limiting rationing to a maximum of 20 percent system-wide reduction in water service during extended droughts;
- Diversify water supply options during non-drought and drought periods;
- Improve use of new water sources and drought management, including groundwater, recycled water, conservation, and transfers;
- Meet, at a minimum, all current and anticipated legal requirements for protection of fish and wildlife habitat;
- Maintain operational flexibility (although this LOS Goal was not intended explicitly for the addition of new supplies, it is applicate here).

Together, the planning priorities and LOS Goals and Objectives provide a lens through which the SFPUC considers water supply options and opportunities to meet all foreseeable water supply needs.

In addition to the Daly City Recycled Water Expansion project[4], which was a potential project identified in the 2015 UWMP and had committed funding at that time, the SFPUC has taken action to fund the study of potential additional water supply projects. Capital projects under consideration to develop additional water supplies include surface water storage expansion, recycled water expansion, water transfers, desalination, and potable reuse. A more detailed list and descriptions of these efforts are provided below.

The capital projects that are under consideration would be costly and are still in the early feasibility or conceptual planning stages. Because these water supply projects would take 10 to 30 years to implement, and because required environmental permitting negotiations may reduce the amount of water that can be developed, the yield from these projects are not currently incorporated into SFPUC's supply projections. State and federal grants and other financing opportunities would be pursued for eligible projects, to the extent feasible, to offset costs borne by ratepayers.

- **Daly City Recycled Water Expansion** (Regional, Normal- and Dry-Year Supply)

  This project can produce up to 3 mgd of tertiary recycled water during the irrigation season (~7 months). On an average annual basis, this is equivalent to 1.25 mgd or 1,400 acre-feet per year. The project is envisioned to provide recycled water to 13 cemeteries and other smaller irrigation customers, offsetting existing groundwater pumping from the South Westside Groundwater Basin; this will free up groundwater, enhancing the reliability of the Basin. The project is a regional partnership between the SFPUC and Daly City. The irrigation customers are located largely within California Water Service's (Cal Water's) service area. RWS customers will benefit from the increased reliability of the South Westside Basin for additional drinking water supply during droughts. In this way, this project supports the GSR Project, which is under construction.

[4] While this potential project was identified in the 2015 UWMP, it has since been approved by Daly City following environmental review and has a higher likelihood of being implemented.

- **ACWD-USD Purified Water Partnership** (Regional, Normal- and Dry-Year Supply)

  This project could provide a new purified water supply utilizing Union Sanitary District's (USD) treated wastewater. Purified water produced by advanced water treatment at USD could be transmitted to the Quarry Lakes Groundwater Recharge Area to supplement recharge into the Niles Cone Groundwater Basin or put to other uses in Alameda County Water District's (ACWD) service area. With the additional water supply to ACWD, an in-lieu exchange with the SFPUC would result in more water left in the RWS. Additional water supply could also be directly transmitted to the SFPUC through a new intertie between ACWD and the SFPUC.

- **Crystal Springs Purified Water** (Regional, Normal- and Dry-Year Supply)

  The Crystal Springs Purified Water (PREP) Project is a purified water project that could provide 6-12 mgd of water supply through reservoir water augmentation at Crystal Springs Reservoir, which is a facility of the RWS. Treated wastewater from Silicon Valley Clean Water (SVCW) and/or the City of San Mateo would go through an advanced water treatment plant to produce purified water that meets state and federal drinking water quality standards. The purified water would then be transmitted 10-20 miles (depending on the alignment) to Crystal Springs Reservoir, blended with regional surface water supplies and treated again at Harry Tracy Water Treatment Plant. Project partners include the SFPUC, BAWSCA, SVCW, CalWater, Redwood City, Foster City, and the City of San Mateo. Partner agencies are contributing financial and staff resources towards the work effort.

- **Los Vaqueros Reservoir Expansion** (Regional, Dry Year Supply)

  The Los Vaqueros Reservoir Expansion (LVE) Project is a storage project that will enlarge the existing reservoir located in northeastern Contra Costa County from 160,000 acre-feet to 275,000 acre-feet. While the existing reservoir is owned and operated by the Contra Costa Water District (CCWD), the expansion will have regional benefits and will be managed by a Joint Powers Authority (JPA) that will be set up prior to construction. Meanwhile, CCWD is leading the planning, design and environmental review efforts. CCWD's Board certified the EIS/EIR and approved the LVE Project on May 13, 2020. The additional storage capacity from the LVE Project would provide a dry year water supply benefit to the SFPUC. BAWSCA is working in concert with the SFPUC to support their work effort on the LVE project.
    - **Conveyance Alternatives:** The SFPUC is considering two main pathways to move water from storage in a prospective LVE Project to the SFPUC's service area, either directly to RWS facilities or indirectly via an exchange with partner agencies. The SFPUC is evaluating potential alignments for conveyance.
    - **Bay Area Regional Reliability Shared Water Access Program (BARR SWAP):** As part of the BARR Partnership, a consortium of 8 Bay Area water utilities (including ACWD, BAWSCA, CCWD, EBMUD, Marin Municipal Water District (MMWD), SFPUC, Valley Water, and Zone 7 Water Agency) are exploring opportunities to move water across the region as efficiently as possible, particularly during times of drought and emergencies. The BARR agencies are proposing two separate pilot projects in 2020-2021 through the Shared Water Access Program (SWAP) to test conveyance pathways and identify potential hurdles to better prepare for sharing water during a future drought or emergency. A strategy report identifying opportunities and considerations will accompany these pilot transfers and will be completed in 2021.

- **Bay Area Brackish Water Desalination** (Regional, Normal- and Dry-Year Supply)

  The Bay Area Brackish Water Desalination (Regional Desalination) Project is a partnership between CCWD, the SFPUC, Valley Water, and Zone 7 Water Agency. East Bay Municipal Utilities District (EBMUD) and ACWD may also participate in the project. The project could provide a new drinking water supply to the region by treating brackish water from CCWD's existing Mallard Slough intake in Contra Costa County. While this project has independent utility as a water supply project, for the current planning effort the SFPUC is considering it as a source of supply for storage in LVE. While the allocations remain to be determined among partners, the SFPUC is considering a water supply benefit of between 5 and 15 mgd during drought conditions when combined with storage at LVE.

- **Calaveras Reservoir Expansion** (Regional, Dry Year Supply)

  Calaveras Reservoir would be expanded to create 289,000 AF additional capacity to store excess Regional Water System supplies or other source water in wet and normal years. In addition to reservoir enlargement, the project would involve infrastructure to pump water to the reservoir, such as pump stations and transmission facilities.

- **Groundwater Banking**

  Groundwater banking in the Modesto Irrigation District (MID) and Turlock Irrigation District (TID) service areas could be used to provide some additional water supply to meet instream releases in dry years reducing water supply impacts to the SFPUC service area. For example, additional surface water could be provided to irrigators in wet years, which would offset the use of groundwater, thereby allowing the groundwater to remain in the basin rather than be consumptively used. The groundwater that remains in the basin can then be used in a subsequent dry year for irrigation, freeing up surface water that would have otherwise been delivered to irrigators to meet instream flow requirements.

  A feasibility study of this option is included in the proposed Tuolumne River Voluntary Agreement. Progress on this potential water supply option will depend on the negotiations of the Voluntary Agreement.

- **Inter-Basin Collaborations**

  Inter-Basin Collaborations could provide net water supply benefits in dry years by sharing responsibility for in-stream flows in the San Joaquin River and Delta more broadly among several tributary reservoir systems. One mechanism by which this could be accomplished would be to establish a partnership between interests on the Tuolumne River and those on the Stanislaus River, which would allow responsibility for streamflow to be assigned variably based on the annual hydrology.

  As is the case with Groundwater Banking, feasibility of this option is included in the proposed Tuolumne River Voluntary Agreement.

If all the projects identified through the current planning process can be implemented, there would still be a supply shortfall to meet projected needs. Furthermore, each of the supply options being considered has its own inherent challenges and uncertainties that may affect the SFPUC’s ability to implement it.

Given the limited availability of water supply alternatives - unless the supply risks are significantly reduced or our needs change significantly - the SFPUC will continue to plan, develop and implement all project opportunities that can help bridge the anticipated water supply gaps during droughts. In 2019, the SFPUC completed a survey among water and wastewater agencies within the service area to identify additional opportunities for purified water. Such opportunities remain limited, but the SFPUC continues to pursue all possibilities.

Projected SFPUC Regional Water System Supply Reliability

The SFPUC will provide tables presenting the projected RWS supply reliability under normal, single dry year, and multiple dry year scenarios.

Climate Change

The issue of climate change has become an important factor in water resources planning in the State, and is frequently considered in urban water management planning processes, though the extent and precise effects of climate change remain uncertain. There is convincing evidence that increasing concentrations of greenhouse gasses have caused and will continue to cause a rise in temperatures around the world, which will result in a wide range of changes in climate patterns. Moreover, observational data show that a warming trend occurred during the latter part of the 20th century and virtually all projections indicate this will continue through the 21st century. These changes will have a direct effect on water resources in California, and numerous studies have been conducted to determine the potential impacts to water resources. Based on these studies, climate change could result in the following types of water resource impacts, including impacts on the watersheds in the Bay Area:

- Reductions in the average annual snowpack due to a rise in the snowline and a shallower snowpack in the low and medium elevation zones, such as in the Tuolumne River basin, and a shift in snowmelt runoff to earlier in the year;
- Changes in the timing, annual average, intensity and variability of precipitation, and an increased amount of precipitation falling as rain rather than snow;
- Long-term changes in watershed vegetation and increased incidence of wildfires that could affect water quality and quantity;
- Sea level rise and an increase in saltwater intrusion;
- Increased water temperatures with accompanying potential adverse effects on some fisheries and water quality;
- Increases in evaporation and concomitant increased irrigation need; and
- Changes in urban and agricultural water demand.

Both the SFPUC and BAWSCA participated in the 2020 update of the Bay Area Integrated Regional Water Management Plan (BAIRWMP), which includes an assessment of the potential climate change vulnerabilities of the region's water resources and identifies climate change adaptation strategies. In addition, the SFPUC continues to study the effect of climate change on the Regional Water System (RWS). These works are summarized below.

Bay Area Integrated Regional Water Management Plan

Climate change adaptation continues to be an overarching theme for the 2019 BAIRWMP update. As stated in the BAIRWMP, identification of watershed characteristics that could potentially be vulnerable to future climate change is the first step in assessing vulnerabilities of water resources in the Bay Area Region (Region). Vulnerability is defined as the degree to which a system is exposed to, susceptible to, and able to cope with or adjust to, the adverse effects of climate change. A vulnerability assessment was conducted in accordance with the Department of Water Resources' (DWR's) *Climate Change Handbook for Regional Water Planning* and using the most current science available for the Region. The vulnerability assessment, summarized in the table below, provides the main water planning categories applicable to the Region and a general overview of the qualitative assessment of each category with respect to anticipated climate change impacts.

Summary of BAIRWMP Climate Change Vulnerability Assessment

Vulnerability Areas	General Overview of Vulnerabilities
Water Demand	**Urban and Agricultural Water Demand** – Changes to hydrology in the Region as a result of climate change could lead to changes in total water demand and use patterns. Increased irrigation (outdoor landscape or agricultural) is anticipated to occur with temperature rise, increased evaporative losses due to warmer temperature, and a longer growing season. Water treatment and distribution systems are most vulnerable to increases in maximum day demand.
Water Supply	**Imported Water** – Imported water derived from the Sierra Nevada sources and Delta diversions provide 66 percent of the water resources available to the Region. Potential impacts on the availability of these sources resulting from climate change directly affect the amount of imported water supply delivered to the Region. **Regional Surface Water** – Although future projections suggest that small changes in total annual precipitation over the Region will not change much, there may be changes to when precipitation occurs with reductions in the spring and more intense rainfall in the winter. **Regional Groundwater** – Changes in local hydrology could affect natural recharge to the local groundwater aquifers and the quantity of groundwater that could be pumped sustainably over the long-term in some areas. Decreased inflow from more flashy or more intense runoff, increased evaporative losses and warmer and shorter winter seasons can alter natural recharge of groundwater. Salinity intrusion into coastal groundwater aquifers due to sea-level rise could interfere with local groundwater uses. Furthermore, additional reductions in imported water supplies would lead to less imported water available for managed recharge of local groundwater basins and potentially more groundwater pumping in lieu of imported water availability.
Water Quality	**Imported Water** – For sources derived from the Delta, sea-level rise could result in increases in chloride and bromide (a disinfection by-product (DBP) precursor that is also a component of sea water),

Vulnerability Areas	General Overview of Vulnerabilities
	potentially requiring changes in treatment for drinking water. Increased temperature could result in an increase in algal blooms, taste and odor events, and a general increase in DBP formation **Regional Surface Water** – Increased temperature could result in lower dissolved oxygen in streams and prolong thermocline stratification in lakes and reservoirs forming anoxic bottom conditions and algal blooms. Decrease in annual precipitation could result in higher concentrations of contaminants in streams during droughts or in association with flushing rain events. Increased wildfire risk and flashier or more intense storms could increase turbidity loads for water treatment. **Regional Groundwater** – Sea-level rise could result in increases in chlorides and bromide for some coastal groundwater basins in the Region. Water quality changes in imported water used for recharge could also impact groundwater quality.
Sea-Level Rise	Sea-level rise is additive to tidal range, storm surges, stream flows, and wind waves, which together will increase the potential for higher total water levels, overtopping, and erosion. Much of the bay shoreline is comprised of low-lying diked baylands which are already vulnerable to flooding. In addition to rising mean sea level, continued subsidence due to tectonic activity will increase the rate of relative sea-level rise. As sea-level rise increases, both the frequency and consequences of coastal storm events, and the cost of damage to the built and natural environment, will increase. Existing coastal armoring (including levees, breakwaters, and other structures) is likely to be insufficient to protect against projected sea-level rise. Crest elevations of structures will have to be raised or structures relocated to reduce hazards from higher total water levels and larger waves.
Flooding	Climate change projections are not sensitive enough to assess localized flooding, but the general expectation is that more intense storms would occur thereby leading to more frequent, longer and deeper flooding. Changes to precipitation regimes may increase flooding. Elevated Bay elevations due to sea-level rise will increase backwater effects exacerbating the effect of fluvial floods and storm drain backwater flooding.

Vulnerability Areas	General Overview of Vulnerabilities
Ecosystem and Habitat	Changes in the seasonal patterns of temperature, precipitation, and fire due to climate change can dramatically alter ecosystems that provide habitats for California's native species. These impacts can result in species loss, increased invasive species ranges, loss of ecosystem functions, and changes in vegetation growing ranges. Reduced rain and changes in the seasonal distribution of rainfall may alter timing of low flows in streams and rivers, which in turn would have consequences for aquatic ecosystems. Changes in rainfall patterns and air temperature may affect water temperatures, potentially affecting coldwater aquatic species. Bay Area ecosystems and habitat provide important ecosystem services, such as: carbon storage, enhanced water supply and quality, flood protection, food and fiber production. Climate change is expected to substantially change several of these services. The region provides substantial aquatic and habitat-related recreational opportunities, including: fishing, wildlife viewing, and wine industry tourism (a significant asset to the region) that may be at risk due to climate change effects.
Hydropower	Currently, several agencies in the Region produce or rely on hydropower produced outside of the Region for a portion of their power needs. As the hydropower is produced in the Sierra, there may be changes in the future in the timing and amount of energy produced due to changes in the timing and amount of runoff as a result of climate change. Some hydropower is also produced within the region and could also be affected by changes in the timing and amount of runoff.

Source: 2019 Bay Area Integrated Regional Water Management Plan (BAIRWMP), Table 16-3.

SFPUC Climate Change Studies

The SFPUC views assessment of the effects of climate change as an ongoing project requiring regular updating to reflect improvements in climate science, atmospheric/ocean modeling, and human response to the threat of greenhouse gas emissions. Climate change research by the SFPUC began in 2009 and continues to be refined. In its 2012 report "Sensitivity of Upper Tuolumne River Flow to Climate Change Scenarios," the SFPUC assessed the sensitivity of runoff into Hetch Hetchy Reservoir to a range of changes in temperature and precipitation due to climate change. Key conclusions from the report include the following:

- With differing increases in temperature alone, the median annual runoff at Hetch Hetchy would decrease by 0.7-2.1% from present-day conditions by 2040 and by 2.6-10.2% from present-day by 2100. Adding differing decreases in precipitation on top of temperature increases, the median annual runoff at Hetch Hetchy would decrease by 7.6-8.6% from present-day conditions by 2040 and by 24.7-29.4% from present-day conditions by 2100.

- In critically dry years, these reductions in annual runoff at Hetch Hetchy would be significantly greater, with runoff decreasing up to 46.5% from present day conditions by 2100 utilizing the same climate change scenarios.
- In addition to the total change in runoff, there will be a shift in the annual distribution of runoff. Winter and early spring runoff would increase and late spring and summer runoff would decrease.
- Under all scenarios, snow accumulation would be reduced and snow would melt earlier in the spring, with significant reductions in maximum peak snow water equivalent under most scenarios.

Currently, the SFPUC is conducting a comprehensive assessment of the potential effects of climate change on water supply using a wide range of plausible increases in temperature and changes in precipitation to address the wide uncertainty in climate projections over the planning horizon 2020 to 2070. There are many uncertain factors such as climate change, changing regulations, water quality, growth and economic cycles that may create vulnerabilities for the Regional Water System's ability to meet levels of service. The uncertainties associated with the degree to which these factors will occur and how much risk they present to the water system is difficult to predict, but nonetheless they need to be considered in SFPUC planning. To address this planning challenge, the project uses a vulnerability-based planning approach to explore a range of future conditions to identify vulnerabilities, assess the risks associated with these vulnerabilities that could lead to developing an adaptation plan that is flexible and robust to a wide range of future outcomes.

Common Language for BAWSCA Member Agencies’

2020 UWMP Updates

BAWSCA

Description of BAWSCA

BAWSCA provides regional water reliability planning and conservation programming for the benefit of its 26 member agencies that purchase wholesale water supplies from the San Francisco Public Utilities Commission (SFPUC). Collectively, the BAWSCA member agencies deliver water to over 1.8 million residents and nearly 40,000 commercial, industrial and institutional accounts in Alameda, San Mateo and Santa Clara Counties.

BAWSCA also represents the collective interests of these wholesale water customers on all significant technical, financial, and policy matters related to the operation and improvement of the SFPUC’s Regional Water System (RWS).

BAWSCA’s role in the development of the 2020 Urban Water Management Plan (UWMP) updates is to work with its member agencies and the SFPUC to seek consistency among UWMP documents.

Regional Water Demand and Conservation Projections

In June 2020, BAWSCA completed the Regional Water Demand and Conservation Projections Report (Demand Study).[1] The goal of the Demand Study was to develop transparent, defensible, and uniform demand and conservation savings projections for each Wholesale Customer using a common methodology to support both regional and individual agency planning efforts and compliance with the new statewide water efficiency targets required by Assembly Bill (AB) 1668 and Senate Bill (SB) 606.

Through the Demand Study process, BAWSCA and the Wholesale Customers (1) quantified the total average-year water demand for each BAWSCA member agency through 2045, (2) quantified passive and active conservation water savings potential for each individual Wholesale Customer through 2045, and (3) identified 24 conservation programs with high water savings potential and/or member agency interest. Implementation of these conservation measures, along with passive conservation, is anticipated to yield an additional 37.3 MGD of water savings by 2045. Based on the revised water demand projections, the identified water conservation savings, increased development and use of other local supplies by the Wholesale Customers, and other actions, the collective purchases of the BAWSCA member agencies from the SFPUC are projected to stay below 184 MGD through 2045.

As part of the Demand Study, each Wholesale Customer was provided with a demand model that can be used to support ongoing demand and conservation planning efforts, including UWMP preparation.

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[1] Phase III Final Report: http://bawsca.org/uploads/pdf/BAWSCA_Regional_Water_Demand_and_Conservation%20Projections%20Report_Final.pdf

Long-Term Reliable Water Supply Strategy

BAWSCA's Long-Term Reliable Water Supply Strategy (Strategy), completed in February 2015, quantified the water supply reliability needs of the BAWSCA member agencies through 2040, identified the water supply management projects and/or programs (projects) that could be developed to meet those needs, and prepared an implementation plan for the Strategy's recommendations.

When the 2015 Demand Study concluded it was determined that while there is no longer a regional normal year supply shortfall, there was a regional drought year supply shortfall of up to 43 MGD. In addition, key findings from the Strategy's project evaluation analysis included:

- Water transfers represent a high priority element of the Strategy.
- Desalination potentially provides substantial yield, but its high effective costs and intensive permitting requirements make it a less attractive drought year supply alternative.
- Other potential regional projects provide tangible, though limited, benefit in reducing dry-year shortfalls given the small average yields in drought years.

Since 2015, BAWSCA has completed a comprehensive update of demand projections and engaged in significant efforts to improve regional reliability and reduce the dry-year water supply shortfall.

Water Transfers. BAWSCA successfully facilitated two transfers of portions of Individual Supply Guarantee (ISG) between BAWSCA agencies in 2017 and 2018. Such transfers benefit all BAWSCA agencies by maximizing use of existing supplies. BAWSCA is currently working on an amendment to the Water Supply Agreement between the SFPUC and BAWSCA agencies to establish a mechanism by which member agencies that have an ISG may participate in expedited transfers of a portion of ISG and a portion of a Minimum Annual Purchase Requirement. In 2019, BAWSCA participated in a pilot water transfer that, while ultimately unsuccessful, surfaced important lessons learned and produced interagency agreements that will serve as a foundation for future transfers. BAWSCA is currently engaged in the Bay Area Regional Reliability Partnership[2] (BARR), a partnership among eight Bay Area water utilities (including the SFPUC, Alameda County Water District, BAWSCA, Contra Costa Water District, Santa Clara Valley Water District) to identify opportunities to move water across the region as efficiently as possible, particularly during times of drought and emergencies.

Regional Projects. Since 2015, BAWSCA has coordinated with local and State agencies on regional projects with potential dry-year water supply benefits for BAWSCA's agencies. These efforts include storage projects, indirect/direct water reuse projects, and studies to evaluate the capacity and potential for various conveyance systems to bring new supplies to the region.

BAWSCA continues to implement the Strategy recommendations in coordination with BAWSCA member agencies. Strategy implementation will be adaptively managed to account for changing conditions and to ensure that the goals of the Strategy are met in an efficient and cost-effective manner. On an annual basis, BAWSCA will reevaluate Strategy recommendations and results in conjunction with development of the BAWSCA's FY 2021-22 Work Plan. In this way, actions can be modified to accommodate changing conditions and new developments.

[2] https://www.bayareareliability.com/

Making Conservation a Way of Life Strategic Plan

Following the 2014-2016 drought, the State of California (State) developed the "Making Water Conservation a California Way of Life" framework to address the long-term water use efficiency requirements called for in executive orders issued by Governor Brown. In May of 2018, AB 1668 and SB 606 (collectively referred to as the efficiency legislation) went into effect, which built upon the executive orders implementing new urban water use objectives for urban retail water suppliers.

BAWSCA led its member agencies in a multi-year effort to develop and implement a strategy to meet these new legislative requirements. BAWSCA's Making Conservation a Way of Life Strategic Plan (Strategic Plan) provided a detailed roadmap for member agencies to improve water efficiency. BAWSCA implementing the following elements of the Strategic Plan:

- Conducted an assessment of the agencies' current practices and water industry best practices for three components of the efficiency legislation that, based on a preliminary review, present the greatest level of uncertainty and potential risk to the BAWSCA agencies. The three components were:
    1. Development of outdoor water use budgets in a manner that incorporates landscape area, local climate, and new satellite imagery data.
    2. Commercial, Industrial, and Institutional water use performance measures.
    3. Water loss requirements.
- Organized an Advanced Metering Infrastructure symposium to enable information exchange, including case studies, implementation strategies, and data analysis techniques.
- Initiated a regional CII audit pilot program, which BAWSCA aims to complete in 2021.[3]
- Implemented a regional program for water loss control to help BAWSCA agencies comply with regulatory requirements and implement cost-effective water loss interventions.
- Engaged with the SFPUC to audit meter testing and calibration practices for SFPUC's meters at BAWSCA agency turnouts.

Finally, BAWSCA's Demand Study developed water demand and conservation projections through 2045 for each BAWSCA agency. These projects are designed to provide valuable insights on long-term water demand patterns and conservation savings potential to support regional efforts, such as implementation of BAWSCA's Long-Term Reliable Water Supply Strategy.

[3] Efforts on the CII audit pilot program stalled in March 2020 due to the COVID 19 pandemic and related shelter-in-place orders.

Tier Two Drought Allocations

The Wholesale Customers have negotiated and adopted the Tier Two Plan, referenced above, which allocates the collective Wholesale Customer share from the Tier One Plan among each of the 26 Wholesale Customers. These Tier Two allocations are based on a formula that takes into account multiple factors for each Wholesale Customer including:

- Individual Supply Guarantee;
- Seasonal use of all available water supplies; and
- Residential per capita use.

The water made available to the Wholesale Customers collectively will be allocated among them in proportion to each Wholesale Customer's Allocation Basis, expressed in millions of gallons per day (mgd), which in turn is the weighted average of two components. The first component is the Wholesale Customer's Individual Supply Guarantee, as stated in the WSA, and is fixed. The second component, the Base/Seasonal Component, is variable and is calculated using the monthly water use for three consecutive years prior to the onset of the drought for each of the Wholesale Customers for all available water supplies. The second component is accorded twice the weight of the first, fixed component in calculating the Allocation Basis. Minor adjustments to the Allocation Basis are then made to ensure a minimum cutback level, a maximum cutback level, and a sufficient supply for certain Wholesale Customers.

The Allocation Basis is used in a fraction, as numerator, over the sum of all Wholesale Customers' Allocation Bases to determine each Wholesale Customer's Allocation Factor. The final shortage allocation for each Wholesale Customer is determined by multiplying the amount of water available to the Wholesale Customers' collectively under the Tier One Plan, by the Wholesale Customer's Allocation Factor.

The Tier Two Plan requires that the Allocation Factors be calculated by BAWSCA each year in preparation for a potential water shortage emergency. As the Wholesale Customers change their water use characteristics (e.g., increases or decreases in SFPUC purchases and use of other water sources, changes in monthly water use patterns, or changes in residential per capita water use), the Allocation Factor for each Wholesale Customer will also change. However, for long-term planning purposes, each Wholesale Customer shall use as its Allocation Factor, the value identified in the Tier Two Plan when adopted.

Per WSA Section 3.11, the Tier One and Tier Two Plans will be used to allocate water from the Regional Water System between Retail and Wholesale Customers during system-wide shortages of 20% or less. For Regional Water System shortages in excess of 20%, San Francisco shall (a) follow the Tier 1 Shortage Plan allocations up to the 20% reduction, (b) meet and discuss how to implement incremental reductions above 20% with the Wholesale Customers, and (c) make a final determination of allocations above the 20% reduction. After the SFPUC has made the final allocation decision, the Wholesale Customers shall be free to challenge the allocation on any applicable legal or equitable basis. For purposes of the 2020 UWMPs, for San Francisco Regional Water System (RWS) shortages in excess of 20%, the allocations among the Wholesale Customers is assumed to be equivalent among them and to equal the drought cutback to Wholesale Customer by the SFPUC.

The Tier Two Plan, which initially expired in 2018, has been extended by the BAWSCA Board of Directors every year since for one additional calendar year. In November 2020, the BAWSCA Board voted to extend the Tier Two Plan through the end of 2021.

SFPUC's Efforts to Develop of Alternative Water Supplies

With the adoption of the Bay-Delta Plan Phase 1 (Bay-Delta Plan) by the State Water Resources Control Board in December of 2018, coupled with the uncertainties associated with litigation and the development of Voluntary Agreements that, if successful, would provide an alternative to the 40% unimpaired flow requirement that is required by the Bay-Delta Plan, BAWSCA redoubled its efforts to ensure that the SFPUC took necessary action to develop alternative water supplies such that they would be in place to fill any potential gap in supply by implementation of the Bay-Delta Plan and that the SFPUC would be able to meet its legal and contractual obligations to its Wholesale Customers.

In 2019, BAWSCA held numerous meetings with the SFPUC encouraging them to develop a division within their organization whose chief mission was to spearhead alternative water supply development. On June 25, 2019, BAWSCA provided a written and oral statement to the Commissioners urging the SFPUC to focus on developing new sources of supply in a manner similar to how it addressed the implementation of the Water System Improvement Program (WSIP). BAWSCA urged that a new water supply program was called for, with clear objectives, persistent focus, a dedicated team, adequate funding, and a plan for successful execution. The SFPUC Commission supported BAWSCA's recommendation and directed staff to undertake such an approach.

In early 2020, the SFPUC began implementation of the Alternative Water Supply Planning Program (AWSP), a program designed to investigate and plan for new water supplies to address future long-term water supply reliability challenges and vulnerabilities on the RWS.

Included in the AWSP is a suite of diverse, non-traditional supply projects that, to a great degree, leverage regional partnerships and are designed to meet the water supply needs of the SFPUC Retail and Wholesale Customers through 2045. As of the most recent Alternative Water Supply Planning Quarterly Update, SFPUC has budgeted $264 million over the next ten years to fund water supply projects. BAWSCA is heavily engaged with the SFPUC on its AWSS efforts.

<u>BAWSCA Conservation Programs</u>

BAWSCA manages a Regional Water Conservation Program comprised of several programs and initiatives that support and augment member agencies' and customers' efforts to use water more efficiently. These efforts extend limited water supplies that are available to meet both current and future water needs; increase drought reliability of the existing water system; and save money for both the member agencies and their customers.

The implementation of the Regional Water Conservation Program builds upon both the Water Conservation Implementation Plan (WCIP, completed in September 2009) and the Regional Demand and Conservation Projections Project (Demand Study, completed in June of 2020). These efforts include both Core Programs (implemented regionally throughout the BAWSCA service area) and Subscription Programs (funded by individual member agencies that elect to participate and implement them within their respective service areas).

BAWSCA's Core Conservation Programs include organizing classes open to the public on topics such as water efficient landscape education and water-wise gardening, assistance related to automated metering infrastructure, and other associated programs that work to promote smart water use and practices. BAWSCA's Subscription Programs include numerous rebate programs, educational programs that can be offered to area schools, technical assistance to member agencies in evaluating water loss, and programs to train and certify contractors employed to install water efficient landscape. In total, BAWSCA offers 22 programs to its member agencies and that number continues to grow over time.

Each fiscal year, BAWSCA prepares an Annual Water Conservation Report that documents how all of BAWSCA's 26 member agencies have benefitted from the Core Conservation Programs. Additionally, the report highlights how all 26 member agencies participate in one or more of the Subscription Programs offered by BAWSCA, such as rebates, water loss management and large landscape audits. The Demand Study indicates that through a combination of active and passive conservation, 37.3 MGD will be conserved by BAWSCA's member agencies by 2045.

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7. Additional language requested by the Member Agencies

SFPUC's Decision to use With Bay-Delta Plan Scenario in UWMP Submittal Tables

The adoption of the Bay-Delta Plan Amendment may significantly impact the supply available from the RWS. SFPUC recognizes that the Bay-Delta Plan Amendment has been adopted and that, given that it is now state law, we must plan for a future in which it is fully implemented. SFPUC also acknowledges that the plan is not self-implementing and therefore does not automatically go into effect. SFPUC is currently pursuing a voluntary agreement as well as a lawsuit which would limit implementation of the Plan. With both of these processes occurring on an unknown timeline, SFPUC does not know at this time when the Bay-Delta Plan Amendment is likely to go into effect. As a result, it makes sense to conduct future supply modeling for a scenario that doesn't include implementation of the Bay-Delta Plan Amendment, as that represents a potential supply reliability scenario.

Because of the uncertainty surrounding implementation of the Bay-Delta Plan Amendment, the SFPUC conducted water service reliability assessment that includes: (1) a scenario in which the Bay-Delta Plan Amendment is fully implemented in 2023, and (2) a scenario that considers the SFPUC system's current situation without the Bay-Delta Plan Amendment. The two scenarios provide a bookend for the possible future scenarios regarding RWS supplies. The standardized tables associated with the SFPUC's UWMP contain the future scenario that assumes implementation of the Bay-Delta Plan Amendment starting in 2023.

Bay-Delta Plan Implementation Starting Year

Because of the uncertainty surrounding implementation of the Bay-Delta Plan Amendment, the water service reliability assessment presented in the SFPUC's draft UWMP looks at two future supply scenarios, both with and without implementation of the Bay-Delta Plan Amendment. Although the SWRCB has stated it intends to implement the Bay-Delta Plan Amendment on the Tuolumne River by the year 2022, given the current level of uncertainty, it is assumed for the purposes of the SFPUC's draft UWMP that the Bay-Delta Plan Amendment will be fully implemented starting in 2023.

SFPUC's Decision to Present Both Modeling Results in its UWMP

A key input for the HHLSM model is the anticipated level of demand on the RWS. Supply modeling results presented in the text of the SFPUC's UWMP reflect an input of projected demands on the RWS consisting of (1) projected retail demands on the RWS (total retail demands minus local groundwater and recycled water supplies), and (2) projected Wholesale Customer purchases. The SFPUC has a Level of Service objective of meeting average annual water demand of 265 mgd from the SFPUC watersheds for retail and Wholesale Customers during non-drought years, as well as a contractual obligation to supply 184 mgd to the Wholesale Customers. Therefore, the SFPUC has also conducted modeling based on a demand of 265 mgd in order to facilitate planning that supports meeting this Level of Service goal and their contractual obligations.

APPENDIX H
LETTERS FROM MPWD TO BAWSCA AND SFPUC

CITY OF
MENLO PARK

March 3, 2017

Jeanine Townsend, Clerk to the Board
State Water Resources Control Board
Cal/EPA Headquarters
1001 "I" Street, 24th Floor
Sacramento, CA 95814-0100
commentletters@waterboards.ca.gov

Re: Comment Letter – 2016 Bay-Delta Plan Amendment & SED

Dear Ms. Townsend:

We are submitting the following comments regarding the *Recirculated Draft Substitute Environmental Document in Support of Potential Changes to the Water Quality Control Plan for the San Francisco Bay-Sacramento/San Joaquin Delta Estuary: San Joaquin River Flows and Southern Delta Water Quality* (SED). In addition, we would like to incorporate by reference separate comments submitted by the Bay Area Water Supply and Conservation Agency (BAWSCA) and the San Francisco Public Utilities Commission (SFPUC) that provide more detail of the SED proposal's impact on our Menlo Park Municipal Water District (MPMWD) service area and the region.

Under the SED, the State Water Resources Control Board (SWRCB) proposes substantial changes to flow objectives for the Tuolumne River. These changes are anticipated to result in significantly reduced surface water available for diversions, thereby causing significant, potentially unavoidable impacts to water supply and the environment. Below we provide relevant information that the SWRCB must consider in conducting its analysis of the SED's impacts:

- As a wholesale customer of SFPUC that purchases 100% of its potable water supply from the San Francisco Regional Water System, water supply available to the MPMWD under the SED proposal could be reduced more than 50% under drought conditions for multiple consecutive years.

- MPMWD has made significant strides in water conservation in the past 10 years. Total water use decreased 31.5% from 3.25 million gallons per day (MGD) to 2.23 MGD.

- Based on our 2015 Urban Water Management Plan, a 50% cut to water supply would force MPMWD to take a number of significant actions including developing water budgets for all water accounts and notifying account holders, and not approving new potable water connections, new temporary meters or permanent meters, except under special circumstances.

- MPMWD serves water to 3,600 residential customers and over 250 businesses and other non-residential customers. Potential consequences of the SED proposal include health and safety concerns due to lack of potable supplies, major job losses, slower economic growth and delayed community development in our service area.

- Since outdoor use represents a relatively small proportion of our commercial, industrial, and institutional account water demand, commercial, industrial, and institutional customers generally have fewer opportunities to reduce water use without changing their operations or incurring significant economic impacts.

- MPMWD relies 100% on SFPUC water. MPMWD's only other emergency supply is via interconnections with adjacent water agencies. However, these adjacent water agencies also rely primarily on SFPUC water, so a 50% cut to SFPUC water would be detrimental to our system's ability to provide water to our customers.

In the light of these aforementioned impacts as well as those articulated in the BAWSCA and SFPUC comment letters incorporated here by reference, the MPMWD requests that environmental and economic impacts of any shortage on the San Francisco Regional Water System, and the associated lost jobs and delayed development, be fully and adequately analyzed as part of the SWRCB's proposed flow alternatives. Such full and adequate analysis should be given at least equal weight with all other elements of the SWRCB's subsequent deliberations and decision making.

Last, the Governor has indicated his strong support for negotiated voluntary agreements to resolve these issues. We request that the SWRCB provide adequate time for voluntary agreements to be reached amongst the stakeholders prior to any action on the SED. Please give this settlement process a chance for success instead of expediting implementation of the current proposal. We share BAWSCA's commitment to continue working closely with the diverse interests and stakeholders to develop that shared solution.

If you have any questions about this letter, please do not hesitate to contact me by phone at (650) 330-6725 or by email at jicmurphy@menlopark.org.

Sincerely,

Justin Murphy

Justin Murphy
Public Works Director

CITY OF MENLO PARK

May 27, 2021

Bay Area Water Supply and Conservation Agency (BAWSCA)
Nicole Sandkulla, CEO / General Manager
155 Bovet Rd, Suite 650
San Mateo, CA 94402

Subject: BAWSCA Methodology for Cutbacks Greater than 20 Percent for the 2020 Urban Water Management Plan

Dear Ms. Sandkulla,

As we prepare our Urban Water Management Plan, we appreciate BAWSCA's support and assistance in clarifying the San Francisco Public Utility Commission's (SFPUC) Regional Water System (RWS) supply reliability data, obtaining and creating Urban Water Management Plans (UWMP) common language, and developing a methodology that the BAWSCA agencies can use for cutbacks greater than 20 percent.

As stated in your February 18, 2021 memorandum, because there is no method for allocating supplies for cutbacks greater than 20 percent, BAWSCA recommended "*when the average Wholesale Customers' RWS shortages are greater than 20 percent, an equal percent reduction will be applied across all agencies.*" With the close deadline for agencies to adopt and submit their UWMPs to the Department of Water Resources by July 1, we appreciate that BAWSCA could quickly develop a methodology that the Wholesale Customers could use in their respective UWMPs.

We have included BAWSCA's equal percent reductions for cutbacks greater than 20 percent in our 2020 UWMP for planning purposes, however, we must go on record that we are not in agreement with this methodology. We understand that the Wholesale Customers will begin discussing and negotiating new Tier 2 calculations later this year, a process that could take upwards of 18 months, and we look forward to be part of that process.

As you are aware, SFPUC's supply reliability data does not meet their contractual obligation (also known as level of service goals) to supply Wholesale Customers with not more than a 20 percent cutback (WSA Section 3.11C4). We know that BAWSCA, in its role of administering the contract on behalf of the Wholesale Customers, will continue to prioritize SFPUC's need to meet its contractual obligations and urge them to expedite water supply projects in order to meet the total 184 million gallons per day (MGD) supply guarantee to all of the Wholesale customers, including MPMW's individual supply guarantee of 4.456 MGD.

We appreciate BAWSCA's diligence and perseverance in administering the contract on behalf of the Wholesale Customers and ensuring that SFPUC meets its contractual obligations, specifically their level of service goals.

Sincerely,

Nicole Nagaya

Nicole Nagaya
Public Works Director

cc: Nira Doherty, City Attorney
Christopher Lamm, Assistant Public Works Director
Pam Lowe, Senior Civil Engineer

CITY OF MENLO PARK

May 27, 2021

San Francisco Public Utilities Commission
Paula Kehoe, Director of Water Resources
525 Golden Gate Avenue, 13th Floor
San Francisco, CA 94102

RE: SFPUC Supply Reliability for the 2020 Urban Water Management Plan

Dear Ms. Kehoe,

As we prepare our Urban Water Management Plan, we appreciate the water supply reliability data and common language provided by the San Francisco Public Utilities Commission (SFPUC) to the Bay Area Water Supply and Conservation Agency (BAWSCA) for the Wholesale Customers on memorandums dated January 22, 2021, March 19, 2021, and March 30, 2021.

The supply reliability data with the Bay-Delta Plan does not meet SFPUC's contractual obligation (also known as level of service goals) to supply Wholesale Customers with not more than a 20 percent cutback. Section 3.11C4 of the 2019 Water Supply Agreement states that "*San Francisco will use its best efforts to identify potential sources of dry year water supplies and establish the contractual and other means to access and deliver those supplies in sufficient quantity to meet a goal of not more than 20 percent system-wide shortage in any year of the design drought.*"

SFPUC needs to meet its contractual obligations and we urge you to expedite the Alternative Water Supply Project in order to meet the total 184 million gallons per day (MGD) supply guarantee to all of the Wholesale customers, including MPMW's individual supply guarantee of 4.456 MGD.

Sincerely,

Nicole Nagaya

Nicole Nagaya
Public Works Director

cc: Nira Doherty, City Attorney
Christopher Lamm, Assistant Public Works Director
Pam Lowe, Senior Civil Engineer

CITY OF MENLO PARK

June 7, 2021

San Francisco Public Utilities Commission
Paula Kehoe, Director of Water Resources
525 Golden Gate Avenue, 13th Floor
San Francisco, CA 94102

RE: Request to Rerun Water Supply Reliability Model

Dear Ms. Kehoe,

We understand that SFPUC's climate change study, the *Long Term Vulnerability Assessment and Adaptation Plan for the SFPUC Water Enterprise* completed in partnership with the Water Research Foundation, will be released in the summer of 2021 and can be used to help frame the issue of climate change impacts on the water supplies delivered via the San Francisco Regional Water System, including but not limited to the Tuolumne River.

On May 25, our City Council adopted a resolution adopting our 2020 Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan. If the climate change study provides merit to study a shorter Drought Period, we request that SFPUC prepare an appendix with updated supply reliability that we can consider including in our UWMP.

Thank you for considering this request.

Sincerely,

DocuSigned by:
Drew Combs
52C1D491348F4A3...

Drew Combs
Mayor

cc: Vice Mayor Betsy Nash
City Councilmember Jen Wolosin
City Councilmember Ray Mueller
City Councilmember Cecilia Taylor
Starla Jerome-Robinson, City Manager
Nira Doherty, City Attorney

APPENDIX I
SFPUC REGIONAL WATER SYSTEM SUPPLY RELIABILITY AND BAWSCA TIER 2 DROUGHT IMPLEMENTATION SCENARIOS

February 18, 2021

TO: BAWSCA Member Agencies

FROM: Danielle McPherson, Senior Water Resources Specialist
Tom Francis, Water Resources Manager

SUBJECT: San Francisco Regional Water System Supply Reliability for 2020 Urban Water Management Plans

The purpose of this memorandum is to provide updated drought allocations among the Member Agencies under the various scenarios provided in the San Francisco Public Utilities Commission (SFPUC) Regional Water System (RWS) Supply Reliability Letter dated January 22, 2021 and transmitted to the Member Agencies via email on January 25th ("Supply Reliability Letter", Attachment A). As presented and discussed at the February 12th BAWSCA Urban Water Management Plan (UWMP) Workshop, the Tier 2 Drought Allocation Plan was not designed for RWS shortages greater than 20 percent. As a result, the Tier 2 allocation tables shared with the Supply Reliability Letter showed unexpected and wide-ranging results between Member Agencies that should not be used for UWMP purposes.

As provided for in the 2018 Amended and Restated Water Supply Agreement (WSA), the SFPUC will honor new Tier 2 allocations agreed upon by all Member Agencies if an RWS shortage greater than 20 percent is declared. However, at this time, there is no method for allocating supplies under such significant cutbacks. Additionally, the time it would take to negotiate a modified Tier 2 plan to address those significant cutbacks would be extensive and greater than the timeline required for BAWSCA to provide your agency with numbers for input into your 2020 UWMP submittals.

For these reasons, BAWSCA is recommending that for the purpose of the 2020 UWMP updates, allocation of wholesale RWS supplies should be as follows:

1. When the average Wholesale Customers' RWS shortages are 10 percent or less, an equal percent reduction will be applied across all agencies. This is consistent with the existing Tier 2 requirement of a minimum 10 percent cutback in any Tier 2 application scenario.
2. When average Wholesale Customers' shortages are between 10 and 20 percent, the Tier 2 Drought Allocation Plan will be applied.
3. When the average Wholesale Customers' RWS shortages are greater than 20 percent, an equal percent reduction will be applied across all agencies.

Attachment B "Updated 2020 UWMP Drought Cutbacks" provides further detail, including recommended wholesale RWS allocation tables, for use in your agency's 2020 UWMP.

BAWSCA recognizes that this is not an ideal situation or method for allocation of available drought supplies. In the event of actual RWS shortages greater than 20 percent, the Member Agencies would have the opportunity to negotiate and agree upon a more nuanced and equitable approach. Such an approach would likely consider basic health and safety needs, the water needs to support critical institutions such as hospitals, and minimizing economic impacts on individual communities and the region.

Enclosed: Attachment A: Supply Reliability Letter
Attachment B: Updated 2020 UWMP Drought Cutbacks

cc: Nicole Sandkulla
Allison Schutte

San Francisco
Water Power Sewer
Services of the San Francisco Public Utilities Commission

525 Golden Gate Avenue, 13th Floor
San Francisco, CA 94102
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January 22, 2021

Danielle McPherson
Senior Water Resources Specialist
Bay Area Water Supply and Conservation Agency
155 Bovet Road, Suite 650
San Mateo, CA 94402

Dear Ms. McPherson,

Attached please find the information you requested on the Regional Water System's supply reliability for use in the Wholesale Customer's 2020 Urban Water Management Plan (UWMP) updates. The SFPUC has assessed the water supply reliability under the following planning scenarios:

- Projected supply reliability for year 2020 through 2045
- Projected single dry year and multiple dry year reliability for base year 2020, both with and without implementation of the Bay-Delta Plan Amendment
- Projected single dry year and multiple dry year reliability for base year 2025, both with and without implementation of the Bay-Delta Plan Amendment

The tables presented below assume full implementation of the Bay-Delta Plan Amendment will begin in 2023. All tables assume that the wholesale customers will purchase 184 mgd from the RWS through 2045. Assumptions about the status of the dry-year water supply projects included in the Water Supply Improvement Program (WSIP) are provided below in the table 'WSIP Project Assumptions'. The tables reflect instream flow requirements at San Mateo and Alameda Creeks, as described in the common language provided to BAWSCA separately.

Concerning allocation of supply during dry years, the Water Shortage Allocation Plan (WSAP) was utilized to allocate shortages between the SFPUC and the Wholesale Customers collectively. The WSAP implements a method for allocating water between the SFPUC retail customers and wholesale customers collectively which has been adopted by the Wholesale Customers per the July 2009 Water Supply Agreement between the City and County of

San Francisco and Wholesale Customers in Alameda County, San Mateo County, and Santa Clara County. The WSAP, also known as the Tier One Plan, was amended in the 2018 Amended and Restated Water Supply Agreement. The wholesale customers have adopted the Tier Two Plan, the second component of the WSAP, which allocates the collective wholesale customer share among each of the 26 wholesale customers.

Compared to the reliability projections that were provided previously for the 2015 UWMP update, the biggest difference in projected future deliveries is caused by the implementation of the Bay-Delta Plan Amendment. Given the uncertainty about the implementation of the Amendment (described further in the common language provided to BAWSCA), tables are included to show future projected supplies both with and without the Bay-Delta Plan Amendment.

It is our understanding that you will pass this information on to the Wholesale Customers. If you have any questions or need additional information, please do not hesitate to contact Sarah Triolo, at striolo@sfwater.org or (628) 230 0802.

Sincerely,

Paula Kehoe
Director of Water Resources

Table 1: WSIP Project Assumptions

	2020	2025 and Beyond
Calaveras Dam Replacement Project	Calaveras Reservoir partially refilled at spring 2020 level of 63,900 AF	Calaveras Reservoir fully refilled
Lower Crystal Springs Dam Improvements	Crystal Springs storage not restored	
Regional Groundwater Storage and Recovery (GSR) Project	GSR account partially filled at spring 2020 level of 23,500 AF; GSR recovery rate of 6.2 mgd	GSR account fully filled; GSR recovery rate of 6.2 mgd
Alameda Creek Recapture Project	Project not built	Project built
Dry-year Transfers	Not in effect	

Table 2: Projected Wholesale Supply from Regional Water System [For Table 6-9]:

Year	2020	2025	2030	2035	2040	2045
RWS Supply (mgd)	265	265	265	265	265	265
Wholesale Supply (mgd)	184	184	184	184	184	184

Table 3: Basis of Water Supply Data [For Table 7-1], 2020 Infrastructure Conditions With Bay Delta Plan

Year Type	Base Year	RWS Volume Available (mgd)	% of Average Supply	Wholesale Volume Available (mgd)	Notes on Calculation of Wholesale Supply
Average year	2020	265	100%	184	
Single dry year		238.5	90%	157.5	• At 10% shortage, wholesale allocation is 64%, or 152.6 mgd • Retail allocation is 36%, or 85.9 mgd • Retail allocations above 81 mgd are re-allocated to Wholesale Customers, per the 2018 WSA • 4.9 mgd added to wholesale allocation, bringing it to 157.5 mgd
Consecutive 1st Dry year		238.5	90%	157.5	• Same as above
Consecutive 2nd Dry year		212	80%	132.5	• At a 20% shortage, wholesale allocation is 62.5%, or 132.5 mgd • Retail allocation is 37.5%, or 79.5 mgd
Consecutive 3rd Dry year[1]		119.25	45%	74.5	• WSA does not define percentage split above a 20% shortage level • Assume same split as for a 20% shortage level, i.e. Wholesale Customers receive 62.5%
Consecutive 4th Dry year		119.25	45%	74.5	• Same as above
Consecutive 5th Dry year		119.25	45%	74.5	• Same as above

[1] Assuming this year represents 2023, when Bay Delta Plan Amendment would come into effect.

Table 4: Basis of Water Supply Data [For Table 7-1], 2020 Infrastructure Conditions <u>Without</u> Bay Delta Plan

Year Type	Base Year	RWS Volume Available (mgd)	% of Average Supply	Wholesale Volume Available (mgd)	Notes on Calculation of Wholesale Supply
Average year	2020	265	100%	184	
Single dry year		238.5	90%	157.5	• At 10% shortage, wholesale allocation is 64%, or 152.6 mgd • Retail allocation is 36%, or 85.9 mgd • Retail allocations above 81 mgd are re-allocated to Wholesale Customers, per the 2018 WSA • 4.9 mgd added to wholesale allocation, bringing it to 157.5 mgd
Consecutive 1st Dry year		238.5	90%	157.5	• Same as above
Consecutive 2nd Dry year		212	80%	132.5	• At a 20% shortage, wholesale allocation is 62.5%, or 132.5 mgd • Retail allocation is 37.5%, or 79.5 mgd
Consecutive 3rd Dry year		212	80%	132.5	• Same as above
Consecutive 4th Dry year		212	80%	132.5	• Same as above
Consecutive 5th Dry year		212	80%	132.5	• Same as above

Table 5: Basis of Water Supply Data [For Table 7-1], 2025 Infrastructure With Bay Delta Plan

Year Type	Base Year	RWS Volume Available (mgd)	% of Average Supply	Wholesale Volume Available (mgd)	Notes on Calculation of Wholesale Supply
Average year	2025	265	100%	184	
Single dry year		132.5	50%	82.8	• WSA does not define percentage split above a 20% shortage level • Assume same split as for a 20% shortage level, i.e. Wholesale Customers receive 62.5%
Consecutive 1st Dry year		132.5	50%	82.8	• Same as above
Consecutive 2nd Dry year		119.25	45%	74.5	• Same as above
Consecutive 3rd Dry year		119.25	45%	74.5	• Same as above
Consecutive 4th Dry year		119.25	45%	74.5	• Same as above
Consecutive 5th Dry year		119.25	45%	74.5	• Same as above

Table 6: Basis of Water Supply Data [For Table 7-1], 2025 Infrastructure Without Bay Delta Plan

Year Type	Base Year	RWS Volume Available (mgd)	% of Average Supply	Wholesale Volume Available (mgd)	Notes on Calculation of Wholesale Supply
Average year	2025	265	100%	184	
Single dry year		238.5	90%	157.5	• At 10% shortage, wholesale allocation is 64% • Retail allocation is 36%, or 85.9 mgd; retail allocations above 81 mgd are re-allocated to Wholesaler Customers, per the 2018 WSA • 4.9 mgd added to wholesale allocation, bringing it to 157.5 mgd
Consecutive 1st Dry year		238.5	90%	157.5	• Same as above
Consecutive 2nd Dry year		238.5	90%	157.5	• Same as above
Consecutive 3rd Dry year		238.5	90%	157.5	• Same as above
Consecutive 4th Dry year		212	80%	132.5	• At a 20% shortage, wholesale allocation is 62.5%, or 132.5 mgd • Retail allocation is 37.5%, or 79.5 mgd
Consecutive 5th Dry year		212	80%	132.5	• Same as above

Table 7: Projected Multiple Dry Years Wholesale Supply from RWS [For Table 7-4], With Bay Delta Plan

	2025	2030	2035	2040	2045
First year	82.8	82.8	82.8	82.8	82.8
Second year	74.5	74.5	74.5	74.5	74.5
Third year	74.5	74.5	74.5	74.5	74.5
Fourth year	74.5	74.5	74.5	74.5	74.5
Fifth year	74.5	74.5	74.5	74.5	74.5

Table 8: Projected Multiple Dry Years Wholesale Supply from RWS [For Table 7-4], Without Bay Delta Plan

	2025	2030	2035	2040	2045
First year	157.5	157.5	157.5	157.5	157.5
Second year	157.5	157.5	157.5	157.5	157.5
Third year	157.5	157.5	157.5	157.5	157.5
Fourth year	132.5	132.5	132.5	132.5	132.5
Fifth year	132.5	132.5	132.5	132.5	132.5

Table 9: Projected Regional Water System Supply for 5-Year Drought Risk Assessment [For Table 7-5], With Bay Delta Plan. This table assumes Bay Delta Plan comes into effect in 2023.

Year	2021	2022	2023	2024	2025
RWS Supply (mgd)	238.5	212	119.25	119.25	119.25
Wholesale Supply (mgd)	157.5	132.5	74.5	74.5	74.5

Table 10: Projected Regional Water System Supply for 5-Year Drought Risk Assessment [For Table 7-5], Without Bay Delta Plan

Year	2021	2022	2023	2024	2025
RWS Supply (mgd)	238.5	212	212	212	212
Wholesale Supply (mgd)	157.5	132.5	132.5	132.5	132.5

Attachment B: Updated 2020 UWMP Drought Cutbacks

The January 22, 2021, SFPUC Regional Water System (RWS) Supply Reliability Letter (Supply Reliability Letter) provides RWS supplies available to the Wholesale Customers under two scenarios: (1) With Bay-Delta Plan, and (2) Without Bay-Delta Plan. Your agency must choose which scenario to use for your agency's 2020 UWMP submittal tables. However, you may discuss both scenarios in the body of your agency's UWMP. The purpose of this attachment is to provide further detail about your agency's allocation of total RWS supplies available to the Wholesale Customers under both scenarios.

Data Sources for Projected RWS Purchases

Supply allocations are based on projected RWS purchases provided to BAWSCA by the Member Agencies. Following the completion of the Demand Study in June 2020, BAWSCA used the results to develop a table for each Member Agency listing possible supplies and total demand for 2025, 2030, 2035, 2040, and 2045. BAWSCA populated the tables with total demand after passive conservation and entered active conservation, as calculated in the agencies' DSS Model, as a source of supply. Multi-source agencies were asked to complete the table with supply projections, including from the RWS, to meet total demand. Single-source agencies were offered the opportunity to review the tables upon request. Because active conservation was treated as a source of supply, projected RWS purchases are after passive and active conservation.[1]

Water Management Representatives (WMRs) received a draft copy of all projected wholesale RWS purchase requests as part of the January 7, 2021 WMR meeting agenda packet and meeting slides. Agencies were asked to notify BAWSCA if changes were necessary regarding their purchase requests prior to BAWSCA sending those purchase requests to the SFPUC. Purchase requests were transmitted to the SFPUC via a letter dated January 15, 2021 for use in their 2020 UWMP efforts.

Note that the projected RWS purchases used by BAWSCA for fiscal years 2020-21 and for 2021-22 were provided to Christina Tang, BAWSCA's Finance Manager, by each Member Agency in January 2021. This annual reporting is part of the SFPUC's wholesale rate setting process. Member Agencies have provided BAWSCA with these projected purchases annually for the past 10 years.

UWMP Tables 7-1 and 7-5

UWMP Table 7-1 requests supply reliability for a normal year, a single dry year, and multiple (five) dry years. Tables 3, 4, 5, and 6 provided in the Supply Reliability Letter will help your agency complete UWMP Table 7-1. The Drought Risk Assessment (DRA) in UWMP Table 7-5 also requests a five-year drought sequence but specifies years 2021 through 2025. Supply Reliability Letter Tables 9 and 10 will help your agency complete UWMP Table 7-5.

The Supply Reliability Letter provides four scenarios to select from for completing UWMP Table 7-1. The Supply Reliability Letter Tables 3 (with Bay-Delta Plan) and 4 (without Bay-Delta Plan) use 2020 as the base year. Depending on which scenario you choose, these will be the basis for your agency's five-year DRA (UWMP Table 7-5). The Supply Reliability Letter Tables 5 (with Bay-Delta Plan) and 6 (without Bay-Delta Plan) use 2025 as the base year. Depending on which scenario you choose, these will be the basis for UWMP Tables 7-2 through 7-4.

[1] Projected RWS purchases are after conservation, except for Mountain View.

Attachment B: Updated 2020 UWMP Drought Cutbacks

Total RWS supplies available to the Wholesale Customers in the first through fifth consecutive dry years in Supply Reliability Letter Table 3 align with those in Table 9 of the same letter. Similarly, Supply Reliability Letter Table 4 aligns with Table 10 of the same letter.

Table A below provides a summary of the Member Agencies' RWS supply drought cutbacks under each of the four supply availability conditions and is intended to help you complete UWMP Tables 7-1and 7-5.

Table A: Wholesale Customer Drought Cutbacks Based on a Single Dry Year and Multiple Dry Years (Base Year 2020)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)
(1)	Projected SF RWS Wholesale Purchases	132.2 MGD	138.6 MGD	140.8 MGD	142.5 MGD	144.3 MGD	146.0 MGD
(2)	Supply Available to the Wholesale Customers	Percent Cutback on Wholesale RWS Purchases					
		2020	**2021**	**2022**	**2023**	**2024**	**2025**
(3)	157.5 MGD	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
(4)	132.5 MGD	0.0%	-4.4%	-5.9%	-7.0%	-8.2%	-9.3%
(5)	82.8 MGD	-37.4%	-40.3%	-41.2%	-41.9%	-42.6%	-43.3%
(6)	74.5 MGD	-43.7%	-46.3%	-47.1%	-47.7%	-48.4%	-49.0%

Table A, column (a), rows 3 through 6 lists total RWS supplies available to the Wholesale Customers as provided in the Supply Reliability Letter tables. Row 1 provides cumulative actual wholesale RWS purchases for 2020 and projected purchases for 2021 through 2025. Projected RWS purchases for years 2021 and 2022 were provided to Christina Tang, BAWSCA's Finance Manager, by the Member Agencies in January. Projected RWS purchases for 2025 were provided to BAWSCA by the Member Agencies as described previously in this memo. Projected wholesale RWS purchases for 2023 and 2024 were derived assuming a linear change between 2022 and 2025.

Table B below provides a summary of the Member Agencies' RWS supply drought cutbacks under each of the four supply availability conditions and is intended to help you complete UWMP Table 7-1.

Table B: Wholesale Customer Drought Cutbacks Based on a Single Dry Year and Multiple Dry Years (Base Year 2025)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)
(1)	Projected SF RWS Wholesale Purchases	146.0 MGD	146.4 MGD	146.8 MGD	147.1 MGD	147.5 MGD	147.9 MGD
(2)	Supply Available to the Wholesale Customers	Percent Cutback on Wholesale RWS Purchases					
		2025	**2026**	**2027**	**2028**	**2029**	**2030**
(3)	157.5 MGD	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
(4)	132.5 MGD	-9.2%	-9.5%	-9.7%	-9.9%	-10.2%	-10.4%
(5)	82.8 MGD	-43.3%	-43.4%	-43.6%	-43.7%	-43.9%	-44.0%
(6)	74.5 MGD	-49.0%	-49.1%	-49.3%	-49.4%	-49.5%	-49.6%

Attachment B: Updated 2020 UWMP Drought Cutbacks

Table B, column (a), rows 3 through 6 lists total RWS supplies available to the Wholesale Customers as provided in the Supply Reliability Letter tables. Row 1 provides cumulative projected wholesale RWS purchases for 2025 through 2030. Projected wholesale RWS purchases for years 2025 and 2030 were provided to BAWSCA by the Member Agencies as described previously in this memo. Projected wholesale RWS purchases for 2026 through 2029 were derived assuming a linear change between 2025 and 2030.

To complete UWMP Tables 7-1 and 7-5, reference tables in the Supply Reliability Letter to identify total RWS supplies available to the Wholesale Customers and apply the percent cutback in the corresponding year of the drought sequence using Tables A and B. For example, in Supply Reliability Letter Table 3, in the 5th consecutive year of a drought, the volume available to the Wholesale Customers is 74.5 MGD. To calculate RWS supplies available to your agency in 2025 using table A, locate the row with 74.5 MGD on the table – row 6 – and the column for 2025 – column (g). Then apply the percent cutback to your agency's RWS demand in 2025.

A list of purchase projections by agency are provided in Tables C, D, E, and F. The table also indicates the percent cutback that should be applied based on total RWS supplies available to the Wholesale Customers. Tables C and E use Scenario 1: With Bay-Delta Plan. Tables D and F use Scenario 2: Without Bay-Delta Plan. Tables C and D use 2020 as the base year and Tables E and F use 2025 as the base year.

BAWSCA understands that agencies are updating projected demands for their 2020 UWMPs and that projected RWS purchases may change from what was previously provided. Additionally, BAWSCA recognizes that not all Member Agencies will choose the same scenario for their UWMP supply reliability tables. For both reasons, projected RWS purchases in each Member Agency's 2020 UWMP may not add up to total Wholesale demands in the SFPUC's 2020 UWMP. This is consistent with direction given by the Department of Water Resources, which encourages suppliers use the UWMP tables to represent what they believe to be the most likely supply reliability scenario and to characterize the five-consecutive year drought in a manner that is best suited for understanding and managing their water service reliability and individual agency level of risk tolerance.

Attachment B: Updated 2020 UWMP Drought Cutbacks

Table C: Scenario 1: With Bay-Delta Plan - Projected Wholesale Customer RWS Demand and Percent Cutback for a Single Dry Year and Multiple Dry Years (Base Year 2020)

	2020 (184 MGD)		**2021** (157.5 MGD)		**2022** (132.5 MGD)		**2023** (74.5 MGD)		**2024** (74.5 MGD)		**2025** (74.5 MGD)	
Agency	Actual Purchases	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback
ACWD	7.87	0.0%	9.44	0.0%	9.46	-5.9%	8.87	-47.7%	8.27	-48.4%	7.68	-49.0%
Brisbane/GVMID	0.64	0.0%	0.62	0.0%	0.65	-5.9%	0.73	-47.7%	0.81	-48.4%	0.89	-49.0%
Burlingame	3.48	0.0%	3.34	0.0%	3.35	-5.9%	3.67	-47.7%	4.00	-48.4%	4.33	-49.0%
Coastside	1.02	0.0%	1.54	0.0%	1.23	-5.9%	1.29	-47.7%	1.34	-48.4%	1.40	-49.0%
CalWater Total	29.00	0.0%	29.66	0.0%	29.81	-5.9%	29.87	-47.7%	29.93	-48.4%	29.99	-49.0%
Daly City	3.97	0.0%	4.00	0.0%	4.01	-5.9%	3.86	-47.7%	3.72	-48.4%	3.57	-49.0%
East Palo Alto	1.57	0.0%	1.63	0.0%	1.69	-5.9%	1.75	-47.7%	1.81	-48.4%	1.88	-49.0%
Estero	4.34	0.0%	4.48	0.0%	4.51	-5.9%	4.36	-47.7%	4.22	-48.4%	4.07	-49.0%
Hayward	13.92	0.0%	14.47	0.0%	15.12	-5.9%	16.03	-47.7%	16.94	-48.4%	17.86	-49.0%
Hillsborough	2.62	0.0%	2.95	0.0%	3.05	-5.9%	3.12	-47.7%	3.19	-48.4%	3.26	-49.0%
Menlo Park	2.96	0.0%	2.92	0.0%	2.93	-5.9%	3.14	-47.7%	3.35	-48.4%	3.55	-49.0%
Mid-Peninsula	2.66	0.0%	2.65	0.0%	2.80	-5.9%	2.82	-47.7%	2.84	-48.4%	2.86	-49.0%
Millbrae	1.90	0.0%	1.95	0.0%	2.15	-5.9%	2.19	-47.7%	2.24	-48.4%	2.29	-49.0%
Milpitas	5.92	0.0%	5.88	0.0%	5.34	-5.9%	5.76	-47.7%	6.17	-48.4%	6.59	-49.0%
Mountain View	7.67	0.0%	7.80	0.0%	8.05	-5.9%	8.23	-47.7%	8.42	-48.4%	8.60	-49.0%
North Coast	2.37	0.0%	2.58	0.0%	2.66	-5.9%	2.56	-47.7%	2.45	-48.4%	2.34	-49.0%
Palo Alto	9.75	0.0%	9.44	0.0%	9.66	-5.9%	9.79	-47.7%	9.93	-48.4%	10.06	-49.0%
Purissima Hills	1.75	0.0%	1.97	0.0%	2.02	-5.9%	2.04	-47.7%	2.06	-48.4%	2.09	-49.0%
Redwood City	8.76	0.0%	8.72	0.0%	9.07	-5.9%	8.86	-47.7%	8.66	-48.4%	8.46	-49.0%
San Bruno	0.95	0.0%	3.39	0.0%	3.40	-5.9%	3.35	-47.7%	3.29	-48.4%	3.24	-49.0%
San José	4.26	0.0%	4.31	0.0%	4.51	-5.9%	4.51	-47.7%	4.50	-48.4%	4.50	-49.0%
Santa Clara	3.27	0.0%	3.29	0.0%	3.50	-5.9%	3.83	-47.7%	4.17	-48.4%	4.50	-49.0%
Stanford	1.43	0.0%	1.40	0.0%	1.54	-5.9%	1.70	-47.7%	1.85	-48.4%	2.01	-49.0%
Sunnyvale	9.33	0.0%	9.35	0.0%	9.45	-5.9%	9.35	-47.7%	9.26	-48.4%	9.16	-49.0%
Westborough	0.82	0.0%	0.84	0.0%	0.81	-5.9%	0.83	-47.7%	0.84	-48.4%	0.86	-49.0%
Wholesale Total	**132.2**	**132.2†**	**138.6**	**138.6†**	**140.8**	**132.5†**	**142.5**	**74.5†**	**144.3**	**74.5†**	**146.0**	**74.5†**

† Total supply available to the Wholesale Customers after drought cutback.

Attachment B: Updated 2020 UWMP Drought Cutbacks

Table D: Scenario 2: Without Bay-Delta Plan - Projected Wholesale Customer RWS Demand and Percent Cutback for a Single Dry Year and Multiple Dry Years (Base Year 2020)

	2020 (184 MGD)		**2021** (157.5 MGD)		**2022** (132.5 MGD)		**2023** (132.5 MGD)		**2024** (132.5 MGD)		**2025** (132.5 MGD)	
Agency	Actual Purchases	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback
ACWD	7.87	0.0%	9.44	0.0%	9.46	-5.9%	8.87	-7.0%	8.27	-8.2%	7.68	-9.2%
Brisbane/GVMID	0.64	0.0%	0.62	0.0%	0.65	-5.9%	0.73	-7.0%	0.81	-8.2%	0.89	-9.2%
Burlingame	3.48	0.0%	3.34	0.0%	3.35	-5.9%	3.67	-7.0%	4.00	-8.2%	4.33	-9.2%
Coastside	1.02	0.0%	1.54	0.0%	1.23	-5.9%	1.29	-7.0%	1.34	-8.2%	1.40	-9.2%
CalWater Total	29.00	0.0%	29.66	0.0%	29.81	-5.9%	29.87	-7.0%	29.93	-8.2%	29.99	-9.2%
Daly City	3.97	0.0%	4.00	0.0%	4.01	-5.9%	3.86	-7.0%	3.72	-8.2%	3.57	-9.2%
East Palo Alto	1.57	0.0%	1.63	0.0%	1.69	-5.9%	1.75	-7.0%	1.81	-8.2%	1.88	-9.2%
Estero	4.34	0.0%	4.48	0.0%	4.51	-5.9%	4.36	-7.0%	4.22	-8.2%	4.07	-9.2%
Hayward	13.92	0.0%	14.47	0.0%	15.12	-5.9%	16.03	-7.0%	16.94	-8.2%	17.86	-9.2%
Hillsborough	2.62	0.0%	2.95	0.0%	3.05	-5.9%	3.12	-7.0%	3.19	-8.2%	3.26	-9.2%
Menlo Park	2.96	0.0%	2.92	0.0%	2.93	-5.9%	3.14	-7.0%	3.35	-8.2%	3.55	-9.2%
Mid-Peninsula	2.66	0.0%	2.65	0.0%	2.80	-5.9%	2.82	-7.0%	2.84	-8.2%	2.86	-9.2%
Millbrae	1.90	0.0%	1.95	0.0%	2.15	-5.9%	2.19	-7.0%	2.24	-8.2%	2.29	-9.2%
Milpitas	5.92	0.0%	5.88	0.0%	5.34	-5.9%	5.76	-7.0%	6.17	-8.2%	6.59	-9.2%
Mountain View	7.67	0.0%	7.80	0.0%	8.05	-5.9%	8.23	-7.0%	8.42	-8.2%	8.60	-9.2%
North Coast	2.37	0.0%	2.58	0.0%	2.66	-5.9%	2.56	-7.0%	2.45	-8.2%	2.34	-9.2%
Palo Alto	9.75	0.0%	9.44	0.0%	9.66	-5.9%	9.79	-7.0%	9.93	-8.2%	10.06	-9.2%
Purissima Hills	1.75	0.0%	1.97	0.0%	2.02	-5.9%	2.04	-7.0%	2.06	-8.2%	2.09	-9.2%
Redwood City	8.76	0.0%	8.72	0.0%	9.07	-5.9%	8.86	-7.0%	8.66	-8.2%	8.46	-9.2%
San Bruno	0.95	0.0%	3.39	0.0%	3.40	-5.9%	3.35	-7.0%	3.29	-8.2%	3.24	-9.2%
San José	4.26	0.0%	4.31	0.0%	4.51	-5.9%	4.51	-7.0%	4.50	-8.2%	4.50	-9.2%
Santa Clara	3.27	0.0%	3.29	0.0%	3.50	-5.9%	3.83	-7.0%	4.17	-8.2%	4.50	-9.2%
Stanford	1.43	0.0%	1.40	0.0%	1.54	-5.9%	1.70	-7.0%	1.85	-8.2%	2.01	-9.2%
Sunnyvale	9.33	0.0%	9.35	0.0%	9.45	-5.9%	9.35	-7.0%	9.26	-8.2%	9.16	-9.2%
Westborough	0.82	0.0%	0.84	0.0%	0.81	-5.9%	0.83	-7.0%	0.84	-8.2%	0.86	-9.2%
Wholesale Total	**132.2**	**132.2†**	**138.6**	**138.6†**	**140.8**	**132.5†**	**142.5**	**132.5†**	**144.3**	**132.5†**	**146.0**	**132.5†**

† Total supply available to the Wholesale Customers after drought cutback.

Attachment B: Updated 2020 UWMP Drought Cutbacks

Table E: Scenario 1: <u>With</u> Bay-Delta Plan - Projected Wholesale Customer RWS Demand and Percent Cutback for a Single Dry Year and Multiple Dry Years (Base Year 2025)

	2025 (184 MGD)		**2026** (82.8 MGD)		**2027** (74.5 MGD)		**2028** (74.5 MGD)		**2029** (74.5 MGD)		**2030** (74.5 MGD)	
Agency	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback
ACWD	7.68	0%	7.68	-43.4%	7.68	-49.3%	7.68	-49.4%	7.68	-49.5%	7.68	-49.6%
Brisbane/GVMID	0.89	0%	0.89	-43.4%	0.89	-49.3%	0.89	-49.4%	0.89	-49.5%	0.89	-49.6%
Burlingame	4.33	0%	4.34	-43.4%	4.35	-49.3%	4.37	-49.4%	4.38	-49.5%	4.40	-49.6%
Coastside	1.40	0%	1.40	-43.4%	1.39	-49.3%	1.39	-49.4%	1.38	-49.5%	1.38	-49.6%
CalWater Total	29.99	0%	29.94	-43.4%	29.89	-49.3%	29.84	-49.4%	29.79	-49.5%	29.74	-49.6%
Daly City	3.57	0%	3.56	-43.4%	3.55	-49.3%	3.54	-49.4%	3.53	-49.5%	3.52	-49.6%
East Palo Alto	1.88	0%	1.89	-43.4%	1.91	-49.3%	1.92	-49.4%	1.93	-49.5%	1.95	-49.6%
Estero	4.07	0%	4.08	-43.4%	4.08	-49.3%	4.09	-49.4%	4.10	-49.5%	4.11	-49.6%
Hayward	17.86	0%	18.02	-43.4%	18.19	-49.3%	18.35	-49.4%	18.52	-49.5%	18.68	-49.6%
Hillsborough	3.26	0%	3.26	-43.4%	3.26	-49.3%	3.26	-49.4%	3.26	-49.5%	3.25	-49.6%
Menlo Park	3.55	0%	3.58	-43.4%	3.60	-49.3%	3.63	-49.4%	3.66	-49.5%	3.68	-49.6%
Mid-Peninsula	2.86	0%	2.85	-43.4%	2.85	-49.3%	2.85	-49.4%	2.84	-49.5%	2.84	-49.6%
Millbrae	2.29	0%	2.33	-43.4%	2.37	-49.3%	2.41	-49.4%	2.46	-49.5%	2.50	-49.6%
Milpitas	6.59	0%	6.62	-43.4%	6.65	-49.3%	6.68	-49.4%	6.72	-49.5%	6.75	-49.6%
Mountain View	8.60	0%	8.66	-43.4%	8.72	-49.3%	8.78	-49.4%	8.84	-49.5%	8.90	-49.6%
North Coast	2.34	0%	2.34	-43.4%	2.33	-49.3%	2.33	-49.4%	2.33	-49.5%	2.33	-49.6%
Palo Alto	10.06	0%	10.08	-43.4%	10.10	-49.3%	10.12	-49.4%	10.13	-49.5%	10.15	-49.6%
Purissima Hills	2.09	0%	2.09	-43.4%	2.09	-49.3%	2.09	-49.4%	2.09	-49.5%	2.09	-49.6%
Redwood City	8.46	0%	8.46	-43.4%	8.47	-49.3%	8.48	-49.4%	8.49	-49.5%	8.49	-49.6%
San Bruno	3.24	0%	3.23	-43.4%	3.23	-49.3%	3.22	-49.4%	3.22	-49.5%	3.22	-49.6%
San José	4.50	0%	4.50	-43.4%	4.50	-49.3%	4.50	-49.4%	4.50	-49.5%	4.50	-49.6%
Santa Clara	4.50	0%	4.50	-43.4%	4.50	-49.3%	4.50	-49.4%	4.50	-49.5%	4.50	-49.6%
Stanford	2.01	0%	2.04	-43.4%	2.08	-49.3%	2.11	-49.4%	2.15	-49.5%	2.18	-49.6%
Sunnyvale	9.16	0%	9.19	-43.4%	9.22	-49.3%	9.24	-49.4%	9.27	-49.5%	9.30	-49.6%
Westborough	0.86	0%	0.86	-43.4%	0.86	-49.3%	0.86	-49.4%	0.85	-49.5%	0.85	-49.6%
Wholesale Total	**146.0**	**146.0†**	**146.4**	**82.8†**	**146.8**	**74.5†**	**147.1**	**74.5†**	**147.5**	**74.5†**	**147.9**	**74.5†**

† Total supply available to the Wholesale Customers after drought cutback.

Attachment B: Updated 2020 UWMP Drought Cutbacks

Table F: Scenario 2: <u>Without</u> Bay-Delta Plan - Projected Wholesale Customer RWS Demand and Percent Cutback for a Single Dry Year and Multiple Dry Years (Base Year 2025)

	2025 (184 MGD)		**2026** (157.5 MGD)		**2027** (157.5 MGD)		**2028** (157.5 MGD)		**2029** (132.5 MGD)		**2030** (132.5 MGD)	
Agency	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback
ACWD	7.68	0.0%	7.68	0.0%	7.68	0.0%	7.68	0.0%	7.68	-10.2%	7.68	-10.4%
Brisbane/GVMID	0.89	0.0%	0.89	0.0%	0.89	0.0%	0.89	0.0%	0.89	-10.2%	0.89	-10.4%
Burlingame	4.33	0.0%	4.34	0.0%	4.35	0.0%	4.37	0.0%	4.38	-10.2%	4.40	-10.4%
Coastside	1.40	0.0%	1.40	0.0%	1.39	0.0%	1.39	0.0%	1.38	-10.2%	1.38	-10.4%
CalWater Total	29.99	0.0%	29.94	0.0%	29.89	0.0%	29.84	0.0%	29.79	-10.2%	29.74	-10.4%
Daly City	3.57	0.0%	3.56	0.0%	3.55	0.0%	3.54	0.0%	3.53	-10.2%	3.52	-10.4%
East Palo Alto	1.88	0.0%	1.89	0.0%	1.91	0.0%	1.92	0.0%	1.93	-10.2%	1.95	-10.4%
Estero	4.07	0.0%	4.08	0.0%	4.08	0.0%	4.09	0.0%	4.10	-10.2%	4.11	-10.4%
Hayward	17.86	0.0%	18.02	0.0%	18.19	0.0%	18.35	0.0%	18.52	-10.2%	18.68	-10.4%
Hillsborough	3.26	0.0%	3.26	0.0%	3.26	0.0%	3.26	0.0%	3.26	-10.2%	3.25	-10.4%
Menlo Park	3.55	0.0%	3.58	0.0%	3.60	0.0%	3.63	0.0%	3.66	-10.2%	3.68	-10.4%
Mid-Peninsula	2.86	0.0%	2.85	0.0%	2.85	0.0%	2.85	0.0%	2.84	-10.2%	2.84	-10.4%
Millbrae	2.29	0.0%	2.33	0.0%	2.37	0.0%	2.41	0.0%	2.46	-10.2%	2.50	-10.4%
Milpitas	6.59	0.0%	6.62	0.0%	6.65	0.0%	6.68	0.0%	6.72	-10.2%	6.75	-10.4%
Mountain View	8.60	0.0%	8.66	0.0%	8.72	0.0%	8.78	0.0%	8.84	-10.2%	8.90	-10.4%
North Coast	2.34	0.0%	2.34	0.0%	2.33	0.0%	2.33	0.0%	2.33	-10.2%	2.33	-10.4%
Palo Alto	10.06	0.0%	10.08	0.0%	10.10	0.0%	10.12	0.0%	10.13	-10.2%	10.15	-10.4%
Purissima Hills	2.09	0.0%	2.09	0.0%	2.09	0.0%	2.09	0.0%	2.09	-10.2%	2.09	-10.4%
Redwood City	8.46	0.0%	8.46	0.0%	8.47	0.0%	8.48	0.0%	8.49	-10.2%	8.49	-10.4%
San Bruno	3.24	0.0%	3.23	0.0%	3.23	0.0%	3.22	0.0%	3.22	-10.2%	3.22	-10.4%
San José	4.50	0.0%	4.50	0.0%	4.50	0.0%	4.50	0.0%	4.50	-10.2%	4.50	-10.4%
Santa Clara	4.50	0.0%	4.50	0.0%	4.50	0.0%	4.50	0.0%	4.50	-10.2%	4.50	-10.4%
Stanford	2.01	0.0%	2.04	0.0%	2.08	0.0%	2.11	0.0%	2.15	-10.2%	2.18	-10.4%
Sunnyvale	9.16	0.0%	9.19	0.0%	9.22	0.0%	9.24	0.0%	9.27	-10.2%	9.30	-10.4%
Westborough	0.86	0.0%	0.86	0.0%	0.86	0.0%	0.86	0.0%	0.85	-10.2%	0.85	-10.4%
Wholesale Total	**146.0**	**146.0†**	**146.4**	**146.4†**	**146.8**	**146.8†**	**147.1**	**147.1†**	**147.5**	**132.5†**	**147.9**	**132.5†**

† Total supply available to the Wholesale Customers after drought cutback.

Attachment B: Updated 2020 UWMP Drought Cutbacks

UWMP Table 7-4

Supply Reliability Letter Tables 7 and 8 will help your agency complete UWMP Table 7-4. Table G below provides a summary of the Member Agencies' RWS supply drought cutbacks under each of the four supply availability conditions and is intended to help you complete UWMP Table 7-4. The table assumes (1) the Tier 2 Plan will be used to allocate supplies available to the Wholesale Customers when average Wholesale Customers' RWS shortages are greater than 10 and up to 20 percent, and (2) an equal percent reduction will be shared across all Wholesale Customers when average Wholesale Customers' RWS shortages are 10 percent or less or greater than 20 percent.

Table G: Drought Cutbacks Based on Projected Demands Under All Water Supply Availability Conditions

	(a)	(b)	(c)	(d)	(e)	(f)
(1)	Projected SF RWS Wholesale Purchases	146.0 MGD	147.9 MGD	151.9 MGD	156.3 MGD	162.8 MGD
(2)	Supply Available to the Wholesale Customers	% Cutback on Wholesale RWS Purchases				
		2025	**2030**	**2035**	**2040**	**2045**
(3)	157.5 MGD	0.0%	0.0%	0.0%	0.0%	-3.2%
(4)	132.5 MGD	-9.3%	-10.4%	Tier 2 Avg. -14%*	Tier 2 Avg. -16%*	Tier 2 Avg. -19%*
(5)	82.8 MGD	-43.3%	-44.0%	-45.5%	-47.0%	-49.1%
(6)	74.5 MGD	-49.0%	-49.6%	-51.0%	-52.3%	-54.2%

* Calculated average. Individual agency cutbacks are calculated in Table H.

Table G, column (a) lists total RWS supplies available to the Wholesale Customers as provided in the Supply Reliability Letter tables. Row 1 provides cumulative projected wholesale RWS purchases for 2025, 2030, 2035, 2040, and 2045.

Tables H, I, J and K provide additional detail by agency for each of the four supply availability conditions listed in Table G. To complete UWMP Table 7-4, reference Table 7 or 8 (depending on which Bay-Delta Plan scenario you choose) in the Supply Reliability Letter to identify total RWS supplies available to the Wholesale Customers and apply the percent cutback in the corresponding year using Table G or input the volumetric drought allocation using Tables H, I, J and K below.

Attachment B: Updated 2020 UWMP Drought Cutbacks

Table H: Drought Allocations when Total Supplies Available to the Wholesale Customers are Equal to 157.5 MGD

Projected SF RWS Wholesale Purchases	146.0 MGD	147.9 MGD	151.9 MGD	156.3 MGD	162.8 MGD
	Drought Allocation (MGD)				
Agency	**2025**	**2030**	**2030**	**2040**	**2045**
ACWD	7.68	7.68	7.68	7.68	8.82
Burlingame	0.89	0.89	0.88	0.89	0.87
Burlingame	4.33	4.40	4.47	4.58	4.54
Coastside	1.40	1.38	1.36	1.33	1.28
CalWater Total	29.99	29.74	29.81	30.27	29.71
Daly City	3.57	3.52	3.49	3.46	3.32
East Palo Alto	1.88	1.95	2.10	2.49	2.80
Estero	4.07	4.11	4.18	4.23	4.24
Hayward	17.86	18.68	19.75	20.82	21.43
Hillsborough	3.26	3.25	3.26	3.26	3.15
Menlo Park	3.55	3.68	3.87	4.06	4.15
Mid-Peninsula	2.86	2.84	2.88	2.89	2.83
Millbrae	2.29	2.50	2.45	2.82	3.10
Milpitas	6.59	6.75	7.03	7.27	7.29
Mountain View	8.60	8.90	9.20	9.51	9.61
North Coast	2.34	2.33	2.34	2.34	2.27
Palo Alto	10.06	10.15	10.28	10.51	10.44
Purissima Hills	2.09	2.09	2.12	2.13	2.08
Redwood City	8.46	8.49	8.64	8.74	8.62
San Bruno	3.24	3.22	3.20	3.20	3.11
San José	4.50	4.50	4.50	4.50	4.35
Santa Clara	4.50	4.50	4.50	4.50	4.35
Stanford	2.01	2.18	2.35	2.53	2.61
Sunnyvale	9.16	9.30	10.70	11.44	11.71
Westborough	0.86	0.85	0.85	0.84	0.82
Wholesale Total	**146.0**	**147.9**	**151.9**	**156.3**	**157.5**

Attachment B: Updated 2020 UWMP Drought Cutbacks

Table I: Drought Allocations when Total Supplies Available to the Wholesale Customers are Equal to 132.5 MGD

Projected SF RWS Wholesale Purchases	146.0 MGD	147.9 MGD	151.9 MGD	156.3 MGD	162.8 MGD
	Drought Allocation (MGD)				
Agency	**2025**	**2030**	**2030**	**2040**	**2045**
ACWD	6.97	6.88	6.91	6.91	8.20
Burlingame	0.81	0.79	0.73	0.73	0.72
Burlingame	3.93	3.94	3.96	3.89	3.80
Coastside	1.27	1.24	1.22	1.20	1.19
CalWater Total	27.21	26.65	26.46	25.69	24.69
Daly City	3.24	3.15	3.04	3.01	2.98
East Palo Alto	1.70	1.75	1.97	2.30	2.62
Estero	3.69	3.68	3.76	3.87	3.77
Hayward	16.20	16.74	17.32	17.69	18.07
Hillsborough	2.96	2.92	2.90	2.75	2.56
Menlo Park	3.22	3.30	3.37	3.33	3.26
Mid-Peninsula	2.59	2.54	2.59	2.62	2.54
Millbrae	2.07	2.24	2.16	2.32	2.45
Milpitas	5.98	6.05	6.25	6.31	6.35
Mountain View	7.80	7.97	8.28	8.49	8.34
North Coast	2.12	2.09	2.11	2.11	2.11
Palo Alto	9.13	9.09	9.26	9.46	9.71
Purissima Hills	1.89	1.87	1.42	1.38	1.32
Redwood City	7.67	7.61	7.89	7.70	7.49
San Bruno	2.94	2.88	2.56	2.51	2.45
San José	4.08	4.03	3.03	2.91	2.76
Santa Clara	4.08	4.03	3.03	2.91	2.76
Stanford	1.82	1.95	2.06	2.13	2.16
Sunnyvale	8.31	8.33	9.46	9.51	9.43
Westborough	0.78	0.76	0.76	0.76	0.76
Wholesale Total	**132.5**	**132.5**	**132.5**	**132.5**	**132.5**

Attachment B: Updated 2020 UWMP Drought Cutbacks

Table J: Drought Allocations when Total Supplies Available to the Wholesale Customers are Equal to 82.8 MGD

Projected SF RWS Wholesale Purchases	146.0 MGD	147.9 MGD	151.9 MGD	156.3 MGD	162.8 MGD
	Drought Allocation (MGD)				
Agency	**2025**	**2030**	**2030**	**2040**	**2045**
ACWD	4.36	4.30	4.19	4.07	4.64
Burlingame	0.51	0.50	0.48	0.47	0.45
Burlingame	2.45	2.46	2.44	2.43	2.39
Coastside	0.79	0.77	0.74	0.71	0.68
CalWater Total	17.00	16.65	16.25	16.03	15.62
Daly City	2.02	1.97	1.90	1.83	1.75
East Palo Alto	1.06	1.09	1.14	1.32	1.47
Estero	2.31	2.30	2.28	2.24	2.23
Hayward	10.13	10.46	10.77	11.03	11.26
Hillsborough	1.85	1.82	1.78	1.73	1.66
Menlo Park	2.01	2.06	2.11	2.15	2.18
Mid-Peninsula	1.62	1.59	1.57	1.53	1.49
Millbrae	1.30	1.40	1.34	1.49	1.63
Milpitas	3.74	3.78	3.83	3.85	3.83
Mountain View	4.88	4.98	5.01	5.04	5.05
North Coast	1.33	1.30	1.28	1.24	1.19
Palo Alto	5.71	5.68	5.61	5.57	5.49
Purissima Hills	1.18	1.17	1.15	1.13	1.10
Redwood City	4.80	4.76	4.71	4.63	4.53
San Bruno	1.83	1.80	1.75	1.70	1.63
San José	2.55	2.52	2.45	2.38	2.29
Santa Clara	2.55	2.52	2.45	2.38	2.29
Stanford	1.14	1.22	1.28	1.34	1.37
Sunnyvale	5.19	5.21	5.83	6.06	6.16
Westborough	0.49	0.48	0.46	0.45	0.43
Wholesale Total	**82.8**	**82.8**	**82.8**	**82.8**	**82.8**

Attachment B: Updated 2020 UWMP Drought Cutbacks

Table K: Drought Allocations when Total Supplies Available to the Wholesale Customers are Equal to 74.5 MGD

Projected SF RWS Wholesale Purchases	146.0 MGD	147.9 MGD	151.9 MGD	156.3 MGD	162.8 MGD
	Drought Allocation (MGD)				
Agency	**2025**	**2030**	**2030**	**2040**	**2045**
ACWD	3.92	3.87	3.77	3.66	4.17
Burlingame	0.46	0.45	0.43	0.42	0.41
Burlingame	2.21	2.21	2.19	2.18	2.15
Coastside	0.71	0.70	0.67	0.64	0.61
CalWater Total	15.30	14.98	14.62	14.43	14.05
Daly City	1.82	1.77	1.71	1.65	1.57
East Palo Alto	0.96	0.98	1.03	1.19	1.32
Estero	2.08	2.07	2.05	2.02	2.00
Hayward	9.11	9.41	9.69	9.92	10.14
Hillsborough	1.66	1.64	1.60	1.55	1.49
Menlo Park	1.81	1.86	1.90	1.94	1.96
Mid-Peninsula	1.46	1.43	1.41	1.38	1.34
Millbrae	1.17	1.26	1.20	1.34	1.47
Milpitas	3.36	3.40	3.45	3.47	3.45
Mountain View	4.39	4.48	4.51	4.53	4.54
North Coast	1.19	1.17	1.15	1.12	1.07
Palo Alto	5.14	5.11	5.04	5.01	4.94
Purissima Hills	1.06	1.05	1.04	1.02	0.99
Redwood City	4.31	4.28	4.24	4.17	4.08
San Bruno	1.65	1.62	1.57	1.53	1.47
San José	2.30	2.27	2.21	2.14	2.06
Santa Clara	2.30	2.27	2.21	2.14	2.06
Stanford	1.03	1.10	1.15	1.21	1.24
Sunnyvale	4.67	4.69	5.25	5.45	5.54
Westborough	0.44	0.43	0.41	0.40	0.39
Wholesale Total	**74.5**	**74.5**	**74.5**	**74.5**	**74.5**

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March 30, 2021

Danielle McPherson
Senior Water Resources Specialist
Bay Area Water Supply and Conservation Agency
155 Bovet Road, Suite 650
San Mateo, CA 94402

Dear Ms. McPherson,

Attached please find additional supply reliability modeling results conducted by the SFPUC. The SFPUC has conducted additional supply reliability modeling under the following planning scenarios:

- Projected supply reliability for years 2020 through 2045, assuming that demand is equivalent to the sum of the projected retail demands on the Regional Water System (RWS) and Wholesale Customer purchase request projections provided to SFPUC by BAWSCA on January 21st (see Table 1 below).
- Under the above demand conditions, projected supply reliability for scenarios both with and without implementation of the Bay-Delta Plan Amendment starting in 2023.

The SFPUC will be using this supply modeling in the text of its draft UWMP and moving the original modeling results into an appendix.

Table 1: Retail and Wholesale RWS Demand Assumptions Used for Additional Supply Reliability Modeling (mgd)

	2020	2025	2030	2035	2040	2045
Retail	66.5	67.2	67.5	68.6	70.5	73.7
Wholesale[1, 2]	132.1	146.0	147.9	151.9	156.3	162.8
Total	**198.6**	**213.2**	**215.4**	**220.5**	**226.8**	**236.5**

[1] Wholesale purchase request projections provided to the SFPUC by BAWSCA on January 21st, 2021
[2] Includes demands for Cities of San Jose and Santa Clara

Please note the following about the information presented in the attached tables:

- Assumptions about infrastructure conditions remain the same as what was provided in our January 22nd letter.
- The Tier 1 allocations were applied to the RWS supplies to determine the wholesale supply, as was also described in the January 22nd letter; for any system-wide shortage above 20%, the Tier 1 split for a 20% shortage was applied.
- The SFPUC water supply planning methodology, including simulation of an 8.5-year design drought, is used to develop these estimates of water supply available from the RWS for five dry years. In each demand scenario for 2020 through 2045, the RWS deliveries are estimated using the standard SFPUC procedure, which includes adding increased levels of rationing as needed to balance the demands on the RWS system with available water supply. Some simulations may have increased levels of rationing in the final years of the design drought sequence, which can influence the comparison of results in the first five years of the sequence.
- Tables 7 and 8 in the attached document provide RWS and wholesale supply availability for the five-year drought risk assessment from 2021 to 2025. SFPUC's modeling approach does not allow for varying demands over the course of a dry year sequence. Therefore, the supply projections for 2021 to 2025 are based on meeting 2020 levels of demand. However, in years when the Bay-Delta Plan Amendment is not in effect, sufficient RWS supplies will be available to meet the Wholesale Customers' purchase requests assuming that they are between the 2020 and 2025 projected levels. This is not reflected in Tables 7 and 8 because SFPUC did not want to make assumptions about the growth of purchase requests between 2020 and 2025.

In our draft UWMP, we acknowledge that we have a Level of Service objective of meeting average annual water demand of 265 mgd from the SFPUC watersheds for retail and Wholesale Customers during non-drought years, as well as a contractual obligation to supply 184 mgd to the Wholesale Customers. Therefore, we will still include the results of our modeling based on a demand of 265 mgd in order to facilitate planning that supports meeting this Level of Service objective and our contractual obligations. The results of this modeling will be in an appendix to the draft UWMP. As will be shown in this appendix, in a normal year the SFPUC can provide up to 265 mgd of supply from the RWS. The RWS supply projections shown in the attached tables are more accurately characterized as supplies that will be used to meet projected retail and Wholesale Customer demands.

It is our understanding that you will pass this information on to the Wholesale Customers. If you have any questions or need additional information, please do not hesitate to contact Sarah Triolo, at striolo@sfwater.org or (628) 230 0802.

Sincerely,

Paula Kehoe

Paula Kehoe
Director of Water Resources

Table 2: Projected Total RWS Supply Utilized and Portion of RWS Supply Utilized by Wholesale Customers in Normal Years [For Table 6-9]:

Year	2020	2025	2030	2035	2040	2045
RWS Supply Utilized (mgd)	198.6	213.2	215.4	220.5	226.8	236.5
RWS Supply Utilized by Wholesale Customers[a] (mgd)	132.1	146.0	147.9	151.9	156.3	162.8

[a] RWS supply utilized by Wholesale Customers is equivalent to purchase request projections provided to SFPUC by BAWSCA on January 21, 2021, and includes Cities of San Jose and Santa Clara.

Basis of Water Supply Data: With Bay-Delta Plan Amendment

Table 3a: Basis of Water Supply Data [For Table 7-1], Base Year 2020, With Bay-Delta Plan Amendment

Year Type	Base Year	RWS Volume Available (mgd)	% of Average Supply	Wholesale Volume Available (mgd)	Notes on Calculation of Wholesale Supply
Average year	2020	198.6	100%	132.1	
Single dry year		198.6	100%	132.1	
Consecutive 1st Dry year		198.6	100%	132.1	
Consecutive 2nd Dry year		198.6	100%	132.1	
Consecutive 3rd Dry year[1]		119.2	60%	74.5	• At shortages 20% or greater, wholesale allocation is assumed to be 62.5%
Consecutive 4th Dry year		119.2	60%	74.5	• Same as above
Consecutive 5th Dry year		119.2	60%	74.5	• Same as above

[1] Assuming this year represents 2023, when Bay Delta Plan Amendment would come into effect.

Table 3b: Basis of Water Supply Data [For Table 7-1], Base Year 2025, With Bay-Delta Plan Amendment

Year Type	Base Year	RWS Volume Available (mgd)	% of Average Supply	Wholesale Volume Available (mgd)	Notes on Calculation of Wholesale Supply
Average year	2025	213.2	100%	146.0	
Single dry year		149.2	70%	93.3	• At shortages 20% or greater, wholesale allocation is assumed to be 62.5%
Consecutive 1st Dry year		149.2	70%	93.3	• Same as above
Consecutive 2nd Dry year		127.9	60%	80.0	• Same as above
Consecutive 3rd Dry year		127.9	60%	80.0	• Same as above
Consecutive 4th Dry year		127.9	60%	80.0	• Same as above
Consecutive 5th Dry year		127.9	60%	80.0	• Same as above

Table 3c: Basis of Water Supply Data [For Table 7-1], Base Year 2030, With Bay-Delta Plan Amendment

Year Type	Base Year	RWS Volume Available (mgd)	% of Average Supply	Wholesale Volume Available (mgd)	Notes on Calculation of Wholesale Supply
Average year	2030	215.4	100%	147.9	
Single dry year		150.8	70%	94.2	• At shortages 20% or greater, wholesale allocation is assumed to be 62.5%
Consecutive 1st Dry year		150.8	70%	94.2	• Same as above
Consecutive 2nd Dry year		129.2	60%	80.8	• Same as above
Consecutive 3rd Dry year		129.2	60%	80.8	• Same as above
Consecutive 4th Dry year		129.2	60%	80.8	• Same as above
Consecutive 5th Dry year		129.2	60%	80.8	• Same as above

Table 3d: Basis of Water Supply Data [For Table 7-1], Base Year 2035, With Bay-Delta Plan Amendment

Year Type	Base Year	RWS Volume Available (mgd)	% of Average Supply	Wholesale Volume Available (mgd)	Notes on Calculation of Wholesale Supply
Average year	2035	220.5	100%	151.9	
Single dry year		154.4	70%	96.5	• At shortages 20% or greater, wholesale allocation is assumed to be 62.5%
Consecutive 1st Dry year		154.4	70%	96.5	• Same as above
Consecutive 2nd Dry year		132.3	60%	82.7	• Same as above
Consecutive 3rd Dry year		132.3	60%	82.7	• Same as above
Consecutive 4th Dry year		132.3	60%	82.7	• Same as above
Consecutive 5th Dry year		121.3	55%	75.8	• Same as above

Table 3e: Basis of Water Supply Data [For Table 7-1], Base Year 2040, With Bay-Delta Plan Amendment

Year Type	Base Year	RWS Volume Available (mgd)	% of Average Supply	Wholesale Volume Available (mgd)	Notes on Calculation of Wholesale Supply
Average year	2040	226.8	100%	156.3	
Single dry year		158.8	70%	99.2	• At shortages 20% or greater, wholesale allocation is assumed to be 62.5%
Consecutive 1st Dry year		158.8	70%	99.2	• Same as above
Consecutive 2nd Dry year		136.1	60%	85.1	• Same as above
Consecutive 3rd Dry year		136.1	60%	85.1	• Same as above
Consecutive 4th Dry year		120.2	53%	75.1	• Same as above
Consecutive 5th Dry year		120.2	53%	75.1	• Same as above

Table 3f: Basis of Water Supply Data [For Table 7-1], Base Year 2045, With Bay-Delta Plan Amendment

Year Type	Base Year	RWS Volume Available (mgd)	% of Average Supply	Wholesale Volume Available (mgd)	Notes on Calculation of Wholesale Supply
Average year	2045	236.5	100%	162.8	
Single dry year		141.9	60%	88.7	• At shortages 20% or greater, wholesale allocation is assumed to be 62.5%
Consecutive 1st Dry year		141.9	60%	88.7	• Same as above
Consecutive 2nd Dry year		141.9	60%	88.7	• Same as above
Consecutive 3rd Dry year		141.9	60%	88.7	• Same as above
Consecutive 4th Dry year		120.6	51%	75.4	• Same as above
Consecutive 5th Dry year		120.6	51%	75.4	• Same as above

Table 3g: Projected RWS Supply Availability [Alternative to Table 7-1], Years 2020-2045, With Bay-Delta Plan Amendment

Year	2020	2025	2030	2035	2040	2045
Average year	100%	100%	100%	100%	100%	100%
Single dry year	100%	70%	70%	70%	70%	60%
Consecutive 1st Dry year	100%	70%	70%	70%	70%	60%
Consecutive 2nd Dry year	100%	60%	60%	60%	60%	60%
Consecutive 3rd Dry year[1]	60%	60%	60%	60%	60%	60%
Consecutive 4th Dry year	60%	60%	60%	60%	53%	51%
Consecutive 5th Dry year	60%	60%	60%	55%	53%	51%

[1] Assuming that at base year 2020, this year represents 2023, when Bay Delta Plan Amendment would come into effect.

Basis of Water Supply Data: Without Bay-Delta Plan Amendment

Table 4a: Basis of Water Supply Data [For Table 7-1], Base Year 2020, Without Bay-Delta Plan Amendment

Year Type	Base Year	RWS Volume Available (mgd)	% of Average Supply	Wholesale Volume Available (mgd)	Notes on Calculation of Wholesale Supply
Average year	2020	198.6	100%	132.1	
Single dry year		198.6	100%	132.1	
Consecutive 1st Dry year		198.6	100%	132.1	
Consecutive 2nd Dry year		198.6	100%	132.1	
Consecutive 3rd Dry year		198.6	100%	132.1	
Consecutive 4th Dry year		198.6	100%	132.1	
Consecutive 5th Dry year		198.6	100%	132.1	

Table 4b: Basis of Water Supply Data [For Table 7-1], Base Year 2025, Without Bay-Delta Plan Amendment

Year Type	Base Year	RWS Volume Available (mgd)	% of Average Supply	Wholesale Volume Available (mgd)	Notes on Calculation of Wholesale Supply
Average year	2025	213.2	100%	146.0	
Single dry year		213.2	100%	146.0	
Consecutive 1st Dry year		213.2	100%	146.0	
Consecutive 2nd Dry year		213.2	100%	146.0	
Consecutive 3rd Dry year		213.2	100%	146.0	
Consecutive 4th Dry year		213.2	100%	146.0	
Consecutive 5th Dry year		213.2	100%	146.0	

Table 4c: Basis of Water Supply Data [For Table 7-1], Base Year 2030, Without Bay-Delta Plan Amendment

Year Type	Base Year	RWS Volume Available (mgd)	% of Average Supply	Wholesale Volume Available (mgd)	Notes on Calculation of Wholesale Supply
Average year	2030	215.4	100%	147.9	
Single dry year		215.4	100%	147.9	
Consecutive 1st Dry year		215.4	100%	147.9	
Consecutive 2nd Dry year		215.4	100%	147.9	
Consecutive 3rd Dry year		215.4	100%	147.9	
Consecutive 4th Dry year		215.4	100%	147.9	
Consecutive 5th Dry year		215.4	100%	147.9	

Table 4d: Basis of Water Supply Data [For Table 7-1], Base Year 2035, Without Bay-Delta Plan Amendment

Year Type	Base Year	RWS Volume Available (mgd)	% of Average Supply	Wholesale Volume Available (mgd)	Notes on Calculation of Wholesale Supply
Average year	2035	220.5	100%	151.9	
Single dry year		220.5	100%	151.9	
Consecutive 1st Dry year		220.5	100%	151.9	
Consecutive 2nd Dry year		220.5	100%	151.9	
Consecutive 3rd Dry year		220.5	100%	151.9	
Consecutive 4th Dry year		220.5	100%	151.9	
Consecutive 5th Dry year		220.5	100%	151.9	

Table 4e: Basis of Water Supply Data [For Table 7-1], Base Year 2040, Without Bay-Delta Plan Amendment

Year Type	Base Year	RWS Volume Available (mgd)	% of Average Supply	Wholesale Volume Available (mgd)	Notes on Calculation of Wholesale Supply
Average year	2040	226.8	100%	156.3	
Single dry year		226.8	100%	156.3	
Consecutive 1st Dry year		226.8	100%	156.3	
Consecutive 2nd Dry year		226.8	100%	156.3	
Consecutive 3rd Dry year		226.8	100%	156.3	
Consecutive 4th Dry year		226.8	100%	156.3	
Consecutive 5th Dry year		226.8	100%	156.3	

Table 4f: Basis of Water Supply Data [For Table 7-1], Base Year 2045, Without Bay-Delta Plan Amendment

Year Type	Base Year	RWS Volume Available (mgd)	% of Average Supply	Wholesale Volume Available (mgd)	Notes on Calculation of Wholesale Supply
Average year	2045	236.5	100%	162.8	
Single dry year		236.5	100%	162.8	
Consecutive 1st Dry year		236.5	100%	162.8	
Consecutive 2nd Dry year		236.5	100%	162.8	
Consecutive 3rd Dry year		236.5	100%	162.8	
Consecutive 4th Dry year		212.8	90%	139.1	• At a 10% shortage level, the wholesale allocation is 64% of available supply • The retail allocation is 36% of supply, which resulted in a positive allocation to retail of 2.9 mgd, which was re-allocated to the Wholesale Customers
Consecutive 5th Dry year		212.8	90%	139.1	• Same as above

Table 4g: Projected RWS Supply [Alternative to Table 7-1], Years 2020-2045, Without Bay-Delta Plan Amendment

Year	2020	2025	2030	2035	2040	2045
Average year	100%	100%	100%	100%	100%	100%
Single dry year	100%	100%	100%	100%	100%	100%
Consecutive 1st Dry year	100%	100%	100%	100%	100%	100%
Consecutive 2nd Dry year	100%	100%	100%	100%	100%	100%
Consecutive 3rd Dry year	100%	100%	100%	100%	100%	100%
Consecutive 4th Dry year	100%	100%	100%	100%	100%	90%
Consecutive 5th Dry year	100%	100%	100%	100%	100%	90%

Supply Projections for Consecutive Five Dry Year Sequences

Table 5: Projected Multiple Dry Years Wholesale Supply from RWS [For Table 7-4], With Bay-Delta Plan Amendment

	2025	**2030**	**2035**	**2040**	**2045**
First year	93.3	94.2	96.5	99.2	88.7
Second year	80.0	80.8	82.7	85.1	88.7
Third year	80.0	80.8	82.7	85.1	88.7
Fourth year	80.0	80.8	82.7	75.1	75.4
Fifth year	80.0	80.8	75.8	75.1	75.4

Table 6: Projected Multiple Dry Years Wholesale Supply from RWS [For Table 7-4], Without Bay-Delta Plan Amendment

	2025	**2030**	**2035**	**2040**	**2045**
First year	146.0	147.9	151.9	156.3	162.8
Second year	146.0	147.9	151.9	156.3	162.8
Third year	146.0	147.9	151.9	156.3	162.8
Fourth year	146.0	147.9	151.9	156.3	139.1
Fifth year	146.0	147.9	151.9	156.3	139.1

Table 7: Projected Regional Water System Supply for 5-Year Drought Risk Assessment [For Table 7-5], With Bay-Delta Plan Amendment. This table assumes Bay Delta Plan comes into effect in 2023.

Year	**2021**	**2022**	**2023**	**2024**	**2025**
RWS Supply (mgd)	198.6	198.6	119.2	119.2	119.2
Wholesale Supply (mgd)	132.1	132.1	74.5	74.5	74.5

Table 8: Projected Regional Water System Supply for 5-Year Drought Risk Assessment [For Table 7-5], Without Bay Delta Plan

Year	**2021**	**2022**	**2023**	**2024**	**2025**
RWS Supply (mgd)	198.6	198.6	198.6	198.6	198.6
Wholesale Supply (mgd)	132.1	132.1	132.1	132.1	132.1

Section 1: Basis for Calculations. Projected Wholesale RWS Purchases Through 2045

Table A: Wholesale RWS Actual Purchases in 2020 and Projected Purchases for 2025, 2030, 2035, 2040, and 2045 (mgd)[a]

Agency	2020 Actual	Projected Wholesale RWS Purchases 2025	2030	2035	2040	2045
ACWD	7.87	7.68	7.68	7.68	7.68	9.11
Brisbane/GVMID	0.64	0.89	0.89	0.88	0.89	0.89
Burlingame	3.48	4.33	4.40	4.47	4.58	4.69
Coastside	1.02	1.40	1.38	1.36	1.33	1.33
CalWater Total	29.00	29.99	29.74	29.81	30.27	30.70
Daly City	3.97	3.57	3.52	3.49	3.46	3.43
East Palo Alto	1.57	1.88	1.95	2.10	2.49	2.89
Estero	4.34	4.07	4.11	4.18	4.23	4.38
Hayward	13.92	17.86	18.68	19.75	20.82	22.14
Hillsborough	2.62	3.26	3.25	3.26	3.26	3.26
Menlo Park	2.96	3.55	3.68	3.87	4.06	4.29
Mid-Peninsula	2.66	2.86	2.84	2.88	2.89	2.93
Millbrae	1.90	2.29	2.50	2.45	2.82	3.20
Milpitas	5.92	6.59	6.75	7.03	7.27	7.53
Mountain View	7.67	8.60	8.90	9.20	9.51	9.93
North Coast	2.37	2.34	2.33	2.34	2.34	2.34
Palo Alto	9.75	10.06	10.15	10.28	10.51	10.79
Purissima Hills	1.75	2.09	2.09	2.12	2.13	2.15
Redwood City	8.76	8.46	8.49	8.64	8.74	8.90
San Bruno	0.95	3.24	3.22	3.20	3.20	3.21
San Jose	4.26	4.50	4.50	4.50	4.50	4.50
Santa Clara	3.27	4.50	4.50	4.50	4.50	4.50
Stanford	1.43	2.01	2.18	2.35	2.53	2.70
Sunnyvale	9.33	9.16	9.30	10.70	11.44	12.10
Westborough	0.82	0.86	0.85	0.85	0.84	0.84
Total	**132.22**	**146.01**	**147.87**	**151.90**	**156.31**	**162.76**

[a] Wholesale RWS purchase projections for 2025, 2030, 2035, 2040, and 2045 were provided to BAWSCA between July 2020 and January 2021 by the Member Agencies following the completion of the June 2020 Demand Study.

Table B: Basis for the 5-Year Drought Risk Assessment Wholesale RWS Actual Purchases in 2020 and 2021-2025 Projected Purchases (mgd)

Agency	2020 Actual	Projected and Estimated Wholesale RWS Purchases 2021[b]	2022[b]	2023[c]	2024[c]	2025[c]
ACWD	7.87	9.44	9.46	9.46	9.46	9.46
Brisbane/GVMID	0.64	0.62	0.65	0.65	0.65	0.65
Burlingame	3.48	3.34	3.35	3.35	3.35	3.35
Coastside	1.02	1.54	1.23	1.23	1.23	1.23
CalWater Total	29.00	29.66	29.81	29.81	29.81	29.81
Daly City	3.97	4.00	4.01	4.01	4.01	4.01
East Palo Alto	1.57	1.63	1.69	1.69	1.69	1.69
Estero	4.34	4.48	4.51	4.51	4.51	4.51
Hayward	13.92	14.47	15.12	15.12	15.12	15.12
Hillsborough	2.62	2.95	3.05	3.05	3.05	3.05
Menlo Park	2.96	2.92	2.93	2.93	2.93	2.93
Mid-Peninsula	2.66	2.65	2.80	2.80	2.80	2.80
Millbrae	1.90	1.95	2.15	2.15	2.15	2.15
Milpitas	5.92	5.88	5.34	5.34	5.34	5.34
Mountain View	7.67	7.80	8.05	8.05	8.05	8.05
North Coast	2.37	2.58	2.66	2.66	2.66	2.66
Palo Alto	9.75	9.44	9.66	9.66	9.66	9.66
Purissima Hills	1.75	1.97	2.02	2.02	2.02	2.02
Redwood City	8.76	8.72	9.07	9.07	9.07	9.07
San Bruno	0.95	3.39	3.40	3.40	3.40	3.40
San Jose	4.26	4.31	4.51	4.51	4.51	4.51
Santa Clara	3.27	3.29	3.50	3.50	3.50	3.50
Stanford	1.43	1.40	1.54	1.54	1.54	1.54
Sunnyvale	9.33	9.35	9.45	9.45	9.45	9.45
Westborough	0.82	0.84	0.81	0.81	0.81	0.81
Total	**132.22**	**138.61**	**140.77**	**140.77**	**140.77**	**140.77**

[b] Wholesale RWS purchase projections for 2021 and 2022 were provided to Christina Tang, BAWSCA's Finance Manager, by the Member Agencies in January 2021.

[c] The SFPUC's supply reliability tables assume the Bay-Delta Plan takes effect in 2023. In the event of a shortage, the Tier 2 Plan specifies that each agencies' Allocation Factor would be calculated once at the onset of a shortage based on the previous year's use and remains the same until the shortage condition is over. Therefore, for the purpose of drought allocations for the 5-year Drought Risk Assessment, wholesale RWS demand is assumed to remain static from 2022 through the drought sequence.

Section 2: Drought Allocations ***With*** Bay-Delta Plan

Table C: RWS Supply Available to the Wholesale Customers (Combined Tables 3a-3f from the SFPUC's March 30th letter) *With* Bay-Delta Plan (mgd)

	2020[e]	2025	2030	2035	2040	2045
Projected Purchases[d]	132.2	146.0	147.9	151.9	156.3	162.8
Consecutive 1st Dry Year	138.6	93.3	94.2	96.5	99.2	88.7
Consecutive 2nd Dry Year	140.8	80.0	80.8	82.7	85.1	88.7
Consecutive 3rd Dry Year	74.5	80.0	80.8	82.7	85.1	88.7
Consecutive 4th Dry Year	74.5	80.0	80.8	82.7	75.1	75.4
Consecutive 5th Dry Year	74.5	80.0	80.8	75.8	75.1	75.4

[d] Values for 2020 are actual purchases. This row aligns with what is labeled as an "Average Year" in Tables 3a-3f in the SFPUC's March 30th letter. However, these values do not represent an average year and instead are actual purchases for 2020 or projected purchases for 2025 through 2045.

[e] In years when the Bay-Delta Plan is not in effect, sufficient RWS supplies will be available to meet the Wholesale Customers' purchase requests assuming that they are between the 2020 and 2025 projected levels. As such, RWS supply available to the Wholesale Customers in the 1st and 2nd consecutive dry years under base year 2020 is equal to the cumulative projected wholesale RWS purchases for 2021 and 2022, respectively.

Table D: Wholesale RWS Demand (Combined Totals from Tables A and B) (mgd)[f]

	2020	2025	2030	2035	2040	2045
Projected Purchases[d]	132.2	146.0	147.9	151.9	156.3	162.8
Consecutive 1st Dry Year	138.6	146.0	147.9	151.9	156.3	162.8
Consecutive 2nd Dry Year	140.8	146.0	147.9	151.9	156.3	162.8
Consecutive 3rd Dry Year	140.8	146.0	147.9	151.9	156.3	162.8
Consecutive 4th Dry Year	140.8	146.0	147.9	151.9	156.3	162.8
Consecutive 5th Dry Year	140.8	146.0	147.9	151.9	156.3	162.8

[f] The SFPUC's modeling approach does not allow for varying demands over the course of a dry year sequence. Additionally, the Tier 2 Plan calculates each agencies' Allocation Factor once at the onset of a drought and it remains the same until the shortage condition is over. When system-wide shortages are projected, wholesale RWS demand is assumed to be static for the remainder of the drought sequence.

Table E: Percent Cutback to the Wholesale Customers *With* Bay-Delta Plan[g]

	2020	2025	2030	2035	2040	2045
Projected Purchases[d]	0%	0%	0%	0%	0%	0%
Consecutive 1st Dry Year	0%	36%	36%	36%	37%	46%
Consecutive 2nd Dry Year	0%	45%	45%	46%	46%	46%
Consecutive 3rd Dry Year	47%	45%	45%	46%	46%	46%
Consecutive 4th Dry Year	47%	45%	45%	46%	52%	54%
Consecutive 5th Dry Year	47%	45%	45%	50%	52%	54%

[g] Agencies that wish to use new or different projected RWS purchases may use the percent cutbacks listed in this table to determine their drought allocation.

Table F1: Basis of Water Supply Data [For Tables 7-1 and 7-5], Base Year <u>2020</u>, *<u>With</u>* Bay-Delta Plan (mgd)

Year Consecutive Dry Year	2020 Actual	2021 1st	2022 2nd	2023 3rd	2024 4th	2025 5th
Wholesale RWS Demand	132.2	138.6	140.8	140.8	140.8	140.8
Wholesale RWS Supply Available	132.2	138.6	140.8	74.5	74.5	74.5
Percent Cutback	0%	0%	0%	47%	47%	47%

Table F2: Individual Agency Drought Allocations [For Tables 7-1 and 7-5], Base Year <u>2020</u>, *<u>With</u>* Bay-Delta Plan (mgd)

	2020	Wholesale RWS Drought Allocations				
Agency	**Actual**	**2021**	**2022**	**2023**	**2024**	**2025**
ACWD	7.87	9.44	9.46	5.01	5.01	5.01
Brisbane/GVMID	0.64	0.62	0.65	0.34	0.34	0.34
Burlingame	3.48	3.34	3.35	1.77	1.77	1.77
Coastside	1.02	1.54	1.23	0.65	0.65	0.65
CalWater Total	29.00	29.66	29.81	15.78	15.78	15.78
Daly City	3.97	4.00	4.01	2.12	2.12	2.12
East Palo Alto	1.57	1.63	1.69	0.89	0.89	0.89
Estero	4.34	4.48	4.51	2.39	2.39	2.39
Hayward	13.92	14.47	15.12	8.00	8.00	8.00
Hillsborough	2.62	2.95	3.05	1.61	1.61	1.61
Menlo Park	2.96	2.92	2.93	1.55	1.55	1.55
Mid-Peninsula	2.66	2.65	2.80	1.48	1.48	1.48
Millbrae	1.90	1.95	2.15	1.14	1.14	1.14
Milpitas	5.92	5.88	5.34	2.83	2.83	2.83
Mountain View	7.67	7.80	8.05	4.26	4.26	4.26
North Coast	2.37	2.58	2.66	1.41	1.41	1.41
Palo Alto	9.75	9.44	9.66	5.11	5.11	5.11
Purissima Hills	1.75	1.97	2.02	1.07	1.07	1.07
Redwood City	8.76	8.72	9.07	4.80	4.80	4.80
San Bruno	0.95	3.39	3.40	1.80	1.80	1.80
San Jose	4.26	4.31	4.51	2.39	2.39	2.39
Santa Clara	3.27	3.29	3.50	1.85	1.85	1.85
Stanford	1.43	1.40	1.54	0.82	0.82	0.82
Sunnyvale	9.33	9.35	9.45	5.00	5.00	5.00
Westborough	0.82	0.84	0.81	0.43	0.43	0.43
Total	**132.2**	**138.6**	**140.8**	**74.5**	**74.5**	**74.5**

Table G1: Basis of Water Supply Data [For Tables 7-1 and 7-4], Base Year 2025, *With* Bay-Delta Plan (mgd)

Consecutive Dry Year	1st	2nd	3rd	4th	5th
Wholesale RWS Demand	146.0	146.0	146.0	146.0	146.0
Wholesale RWS Supply Available	93.3	80.0	80.0	80.0	80.0
Percent Cutback	36%	45%	45%	45%	45%

Table G2: Individual Agency Drought Allocations [For Tables 7-1 and 7-4], Base Year 2025, *With* Bay-Delta Plan (mgd)

	Wholesale RWS Drought Allocations				
Consecutive Dry Year	1st	2nd	3rd	4th	5th
ACWD	4.91	4.21	4.21	4.21	4.21
Brisbane/GVMID	0.57	0.49	0.49	0.49	0.49
Burlingame	2.76	2.37	2.37	2.37	2.37
Coastside	0.89	0.77	0.77	0.77	0.77
CalWater Total	19.16	16.43	16.43	16.43	16.43
Daly City	2.28	1.96	1.96	1.96	1.96
East Palo Alto	1.20	1.03	1.03	1.03	1.03
Estero	2.60	2.23	2.23	2.23	2.23
Hayward	11.41	9.78	9.78	9.78	9.78
Hillsborough	2.08	1.79	1.79	1.79	1.79
Menlo Park	2.27	1.95	1.95	1.95	1.95
Mid-Peninsula	1.83	1.57	1.57	1.57	1.57
Millbrae	1.46	1.25	1.25	1.25	1.25
Milpitas	4.21	3.61	3.61	3.61	3.61
Mountain View	5.49	4.71	4.71	4.71	4.71
North Coast	1.49	1.28	1.28	1.28	1.28
Palo Alto	6.43	5.51	5.51	5.51	5.51
Purissima Hills	1.33	1.14	1.14	1.14	1.14
Redwood City	5.40	4.63	4.63	4.63	4.63
San Bruno	2.07	1.77	1.77	1.77	1.77
San Jose	2.88	2.47	2.47	2.47	2.47
Santa Clara	2.88	2.47	2.47	2.47	2.47
Stanford	1.28	1.10	1.10	1.10	1.10
Sunnyvale	5.85	5.02	5.02	5.02	5.02
Westborough	0.55	0.47	0.47	0.47	0.47
Total	**93.3**	**80.0**	**80.0**	**80.0**	**80.0**

Table H1: Basis of Water Supply Data [For Tables 7-1 and 7-4], Base Year 2030, *With* Bay-Delta Plan (mgd)

Consecutive Dry Year	1st	2nd	3rd	4th	5th
Wholesale RWS Demand	147.9	147.9	147.9	147.9	147.9
Wholesale RWS Supply Available	94.2	80.8	80.8	80.8	80.8
Percent Cutback	36%	45%	45%	45%	45%

Table H2: Individual Agency Drought Allocations [For Tables 7-1 and 7-4], Base Year 2030, *With* Bay-Delta Plan (mgd)

	Wholesale RWS Drought Allocations				
Consecutive Dry Year	**1st**	**2nd**	**3rd**	**4th**	**5th**
ACWD	4.89	4.20	4.20	4.20	4.20
Brisbane/GVMID	0.56	0.48	0.48	0.48	0.48
Burlingame	2.80	2.40	2.40	2.40	2.40
Coastside	0.88	0.75	0.75	0.75	0.75
CalWater Total	18.94	16.25	16.25	16.25	16.25
Daly City	2.24	1.92	1.92	1.92	1.92
East Palo Alto	1.24	1.07	1.07	1.07	1.07
Estero	2.62	2.24	2.24	2.24	2.24
Hayward	11.90	10.21	10.21	10.21	10.21
Hillsborough	2.07	1.78	1.78	1.78	1.78
Menlo Park	2.35	2.01	2.01	2.01	2.01
Mid-Peninsula	1.81	1.55	1.55	1.55	1.55
Millbrae	1.59	1.37	1.37	1.37	1.37
Milpitas	4.30	3.69	3.69	3.69	3.69
Mountain View	5.67	4.86	4.86	4.86	4.86
North Coast	1.48	1.27	1.27	1.27	1.27
Palo Alto	6.47	5.55	5.55	5.55	5.55
Purissima Hills	1.33	1.14	1.14	1.14	1.14
Redwood City	5.41	4.64	4.64	4.64	4.64
San Bruno	2.05	1.76	1.76	1.76	1.76
San Jose	2.87	2.46	2.46	2.46	2.46
Santa Clara	2.87	2.46	2.46	2.46	2.46
Stanford	1.39	1.19	1.19	1.19	1.19
Sunnyvale	5.92	5.08	5.08	5.08	5.08
Westborough	0.54	0.47	0.47	0.47	0.47
Total	**94.2**	**80.8**	**80.8**	**80.8**	**80.8**

Table I1: Basis of Water Supply Data [For Tables 7-1 and 7-4], Base Year 2035, *With* Bay-Delta Plan (mgd)

Consecutive Dry Year	1st	2nd	3rd	4th	5th
Wholesale RWS Demand	151.9	151.9	151.9	151.9	151.9
Wholesale RWS Supply Available	96.5	82.7	82.7	82.7	75.8
Percent Cutback	36%	46%	46%	46%	50%

Table I2: Individual Agency Drought Allocations [For Tables 7-1 and 7-4], Base Year 2035, *With* Bay-Delta Plan (mgd)

	Wholesale RWS Drought Allocations				
Consecutive Dry Year	1st	2nd	3rd	4th	5th
ACWD	4.88	4.18	4.18	4.18	3.83
Brisbane/GVMID	0.56	0.48	0.48	0.48	0.44
Burlingame	2.84	2.44	2.44	2.44	2.23
Coastside	0.86	0.74	0.74	0.74	0.68
CalWater Total	18.94	16.23	16.23	16.23	14.88
Daly City	2.22	1.90	1.90	1.90	1.74
East Palo Alto	1.33	1.14	1.14	1.14	1.05
Estero	2.66	2.28	2.28	2.28	2.09
Hayward	12.55	10.75	10.75	10.75	9.86
Hillsborough	2.07	1.78	1.78	1.78	1.63
Menlo Park	2.46	2.10	2.10	2.10	1.93
Mid-Peninsula	1.83	1.57	1.57	1.57	1.44
Millbrae	1.56	1.34	1.34	1.34	1.22
Milpitas	4.47	3.83	3.83	3.83	3.51
Mountain View	5.84	5.01	5.01	5.01	4.59
North Coast	1.49	1.27	1.27	1.27	1.17
Palo Alto	6.53	5.60	5.60	5.60	5.13
Purissima Hills	1.34	1.15	1.15	1.15	1.06
Redwood City	5.49	4.70	4.70	4.70	4.31
San Bruno	2.03	1.74	1.74	1.74	1.60
San Jose	2.86	2.45	2.45	2.45	2.25
Santa Clara	2.86	2.45	2.45	2.45	2.25
Stanford	1.49	1.28	1.28	1.28	1.17
Sunnyvale	6.80	5.83	5.83	5.83	5.34
Westborough	0.54	0.46	0.46	0.46	0.42
Total	**96.5**	**82.7**	**82.7**	**82.7**	**75.8**

Table J1: Basis of Water Supply Data [For Table 7-1 and 7-4], Base Year 2040, *With* Bay-Delta Plan (mgd)

Consecutive Dry Year	1st	2nd	3rd	4th	5th
Wholesale RWS Demand	156.3	156.3	156.3	156.3	156.3
Wholesale RWS Supply Available	99.2	85.1	85.1	75.1	75.1
Percent Cutback	37%	46%	46%	52%	52%

Table J2: Individual Agency Drought Allocations [For Tables 7-1 and 7-4], Base Year 2040, *With* Bay-Delta Plan (mgd)

	Wholesale RWS Drought Allocations				
Consecutive Dry Year	1st	2nd	3rd	4th	5th
ACWD	4.87	4.18	4.18	3.69	3.69
Brisbane/GVMID	0.56	0.48	0.48	0.43	0.43
Burlingame	2.91	2.49	2.49	2.20	2.20
Coastside	0.85	0.73	0.73	0.64	0.64
CalWater Total	19.21	16.48	16.48	14.54	14.54
Daly City	2.20	1.88	1.88	1.66	1.66
East Palo Alto	1.58	1.36	1.36	1.20	1.20
Estero	2.69	2.30	2.30	2.03	2.03
Hayward	13.21	11.34	11.34	10.00	10.00
Hillsborough	2.07	1.78	1.78	1.57	1.57
Menlo Park	2.58	2.21	2.21	1.95	1.95
Mid-Peninsula	1.84	1.58	1.58	1.39	1.39
Millbrae	1.79	1.53	1.53	1.35	1.35
Milpitas	4.62	3.96	3.96	3.49	3.49
Mountain View	6.03	5.18	5.18	4.57	4.57
North Coast	1.49	1.27	1.27	1.12	1.12
Palo Alto	6.67	5.72	5.72	5.05	5.05
Purissima Hills	1.35	1.16	1.16	1.03	1.03
Redwood City	5.55	4.76	4.76	4.20	4.20
San Bruno	2.03	1.74	1.74	1.54	1.54
San Jose	2.86	2.45	2.45	2.16	2.16
Santa Clara	2.86	2.45	2.45	2.16	2.16
Stanford	1.61	1.38	1.38	1.22	1.22
Sunnyvale	7.26	6.23	6.23	5.49	5.49
Westborough	0.54	0.46	0.46	0.41	0.41
Total	**99.2**	**85.1**	**85.1**	**75.1**	**75.1**

Table K1: Basis of Water Supply Data [For Tables 7-1 and 7-4], Base Year 2045, *With* Bay-Delta Plan (mgd)

Consecutive Dry Year	1st	2nd	3rd	4th	5th
Wholesale RWS Demand	162.8	162.8	162.8	162.8	162.8
Wholesale RWS Supply Available	88.7	88.7	88.7	75.4	75.4
Percent Cutback	46%	46%	46%	54%	54%

Table K2: Individual Agency Drought Allocations [For Tables 7-1 and 7-4], Base Year 2045, *With* Bay-Delta Plan (mgd)

	Wholesale RWS Drought Allocations				
Consecutive Dry Year	1st	2nd	3rd	4th	5th
ACWD	4.97	4.97	4.97	4.22	4.22
Brisbane/GVMID	0.49	0.49	0.49	0.41	0.41
Burlingame	2.56	2.56	2.56	2.17	2.17
Coastside	0.72	0.72	0.72	0.61	0.61
CalWater Total	16.73	16.73	16.73	14.22	14.22
Daly City	1.87	1.87	1.87	1.59	1.59
East Palo Alto	1.58	1.58	1.58	1.34	1.34
Estero	2.39	2.39	2.39	2.03	2.03
Hayward	12.07	12.07	12.07	10.26	10.26
Hillsborough	1.78	1.78	1.78	1.51	1.51
Menlo Park	2.34	2.34	2.34	1.99	1.99
Mid-Peninsula	1.59	1.59	1.59	1.36	1.36
Millbrae	1.74	1.74	1.74	1.48	1.48
Milpitas	4.11	4.11	4.11	3.49	3.49
Mountain View	5.41	5.41	5.41	4.60	4.60
North Coast	1.28	1.28	1.28	1.09	1.09
Palo Alto	5.88	5.88	5.88	5.00	5.00
Purissima Hills	1.17	1.17	1.17	1.00	1.00
Redwood City	4.85	4.85	4.85	4.12	4.12
San Bruno	1.75	1.75	1.75	1.49	1.49
San Jose	2.45	2.45	2.45	2.08	2.08
Santa Clara	2.45	2.45	2.45	2.08	2.08
Stanford	1.47	1.47	1.47	1.25	1.25
Sunnyvale	6.59	6.59	6.59	5.61	5.61
Westborough	0.46	0.46	0.46	0.39	0.39
Total	**88.7**	**88.7**	**88.7**	**75.4**	**75.4**

Section 3: Drought Allocations ***Without*** Bay-Delta Plan

Table L: RWS Supply Available to the Wholesale Customers (Combined Tables 4a-4f from the SFPUC's March 30th letter) *Without* Bay-Delta Plan (mgd)[h]

	2020	2025	2030	2035	2040	2045
Projected Purchases[i]	132.2	146.0	147.9	151.9	156.3	162.8
Consecutive 1st Dry Year	132.2	146.0	147.9	151.9	156.3	162.8
Consecutive 2nd Dry Year	132.2	146.0	147.9	151.9	156.3	162.8
Consecutive 3rd Dry Year	132.2	146.0	147.9	151.9	156.3	162.8
Consecutive 4th Dry Year	132.2	146.0	147.9	151.9	156.3	139.1
Consecutive 5th Dry Year	132.2	146.0	147.9	151.9	156.3	139.1

[h] The SFPUC's modeling approach does not allow for varying demands over the course of a dry year sequence. However, the SFPUC has indicated that sufficient supplies are available to meet wholesale RWS demand so long as they reasonably stay within 2020 and 2040 levels. The SFPUC's modeling does not indicate cutbacks will be required till the 4th and 5th consecutive dry year at 2045 levels.

[i] Values for 2020 are actual purchases. This row aligns with what is labeled as an "Average Year" in Tables 4a-4f in the SFPUC's March 30th letter. However, these values do not represent an average year and instead are actual purchases for 2020 or projected purchases for 2025 through 2045.

Table M: Wholesale RWS Demand (Combined Totals from Tables A and B) (mgd)

	2020	2025	2030	2035	2040	2045
Projected Purchases[i]	132.2	146.0	147.9	151.9	156.3	162.8
Consecutive 1st Dry Year	132.2	146.0	147.9	151.9	156.3	162.8
Consecutive 2nd Dry Year	132.2	146.0	147.9	151.9	156.3	162.8
Consecutive 3rd Dry Year	132.2	146.0	147.9	151.9	156.3	162.8
Consecutive 4th Dry Year	132.2	146.0	147.9	151.9	156.3	162.8
Consecutive 5th Dry Year	132.2	146.0	147.9	151.9	156.3	162.8

Table N: Percent Cutback to the Wholesale Customers *Without* Bay-Delta Plan

	2020	2025	2030	2035	2040	2045
Projected Purchases[i]	0%	0%	0%	0%	0%	0%
Consecutive 1st Dry Year	0%	0%	0%	0%	0%	0%
Consecutive 2nd Dry Year	0%	0%	0%	0%	0%	0%
Consecutive 3rd Dry Year	0%	0%	0%	0%	0%	0%
Consecutive 4th Dry Year	0%	0%	0%	0%	0%	15%
Consecutive 5th Dry Year	0%	0%	0%	0%	0%	15%

Table O1: Basis of Water Supply Data [For Tables 7-1 and 7-4], Base Year 2045, *Without* Bay-Delta Plan (mgd)

Consecutive Dry Year	1st	2nd	3rd	4th	5th
Wholesale RWS Demand	162.8	162.8	162.8	162.8	162.8
Wholesale RWS Supply Available	162.8	162.8	162.8	139.1	139.1
Percent Cutback	0%	0%	0%	Tier 2 Plan	Tier 2 Plan

Table O2: Individual Agency Drought Allocations [For Tables 7-1 and 7-4], Base Year 2045, *Without* Bay-Delta Plan (mgd)

	Wholesale RWS Drought Allocations					Tier 2 Drought Cutback
Consecutive Dry Year	1st	2nd	3rd	4th	5th	
ACWD	9.11	9.11	9.11	8.20	8.20	10.0%
Brisbane/GVMID	0.89	0.89	0.89	0.74	0.74	16.8%
Burlingame	4.69	4.69	4.69	4.02	4.02	14.3%
Coastside	1.33	1.33	1.33	1.19	1.19	10.0%
CalWater Total	30.70	30.70	30.70	26.73	26.73	12.9%
Daly City	3.43	3.43	3.43	3.01	3.01	12.4%
East Palo Alto	2.89	2.89	2.89	2.68	2.68	7.3%
Estero	4.38	4.38	4.38	3.94	3.94	10.0%
Hayward	22.14	22.14	22.14	18.67	18.67	15.7%
Hillsborough	3.26	3.26	3.26	2.93	2.93	10.2%
Menlo Park	4.29	4.29	4.29	3.58	3.58	16.5%
Mid-Peninsula	2.93	2.93	2.93	2.63	2.63	10.0%
Millbrae	3.20	3.20	3.20	2.54	2.54	20.7%
Milpitas	7.53	7.53	7.53	6.55	6.55	13.1%
Mountain View	9.93	9.93	9.93	8.91	8.91	10.3%
North Coast	2.34	2.34	2.34	2.11	2.11	10.0%
Palo Alto	10.79	10.79	10.79	9.71	9.71	10.0%
Purissima Hills	2.15	2.15	2.15	1.41	1.41	34.5%
Redwood City	8.90	8.90	8.90	7.92	7.92	11.1%
San Bruno	3.21	3.21	3.21	2.60	2.60	19.1%
San Jose	4.50	4.50	4.50	2.95	2.95	34.5%
Santa Clara	4.50	4.50	4.50	2.95	2.95	34.5%
Stanford	2.70	2.70	2.70	2.27	2.27	16.0%
Sunnyvale	12.10	12.10	12.10	10.11	10.11	16.5%
Westborough	0.84	0.84	0.84	0.76	0.76	10.0%
Total	**162.8**	**162.8**	**162.8**	**139.1**	**139.1**	

Attachment B: Updated 2020 UWMP Drought Cutbacks

The January 22, 2021, SFPUC Regional Water System (RWS) Supply Reliability Letter (Supply Reliability Letter) provides RWS supplies available to the Wholesale Customers under two scenarios: (1) With Bay-Delta Plan, and (2) Without Bay-Delta Plan. Your agency must choose which scenario to use for your agency's 2020 UWMP submittal tables. However, you may discuss both scenarios in the body of your agency's UWMP. The purpose of this attachment is to provide further detail about your agency's allocation of total RWS supplies available to the Wholesale Customers under both scenarios.

Data Sources for Projected RWS Purchases

Supply allocations are based on projected RWS purchases provided to BAWSCA by the Member Agencies. Following the completion of the Demand Study in June 2020, BAWSCA used the results to develop a table for each Member Agency listing possible supplies and total demand for 2025, 2030, 2035, 2040, and 2045. BAWSCA populated the tables with total demand after passive conservation and entered active conservation, as calculated in the agencies' DSS Model, as a source of supply. Multi-source agencies were asked to complete the table with supply projections, including from the RWS, to meet total demand. Single-source agencies were offered the opportunity to review the tables upon request. Because active conservation was treated as a source of supply, projected RWS purchases are after passive and active conservation.

Water Management Representatives (WMRs) received a draft copy of all projected wholesale RWS purchase requests as part of the January 7, 2021 WMR meeting agenda packet and meeting slides. Agencies were asked to notify BAWSCA if changes were necessary regarding their purchase requests prior to BAWSCA sending those purchase requests to the SFPUC. Purchase requests were transmitted to the SFPUC via a letter dated January 15, 2021 for use in their 2020 UWMP efforts.

Note that the projected RWS purchases used by BAWSCA for fiscal years 2020-21 and for 2021-22 were provided to Christina Tang, BAWSCA's Finance Manager, by each Member Agency in January 2021. This annual reporting is part of the SFPUC's wholesale rate setting process. Member Agencies have provided BAWSCA with these projected purchases annually for the past 10 years.

UWMP Tables 7-1 and 7-5

UWMP Table 7-1 requests supply reliability for a normal year, a single dry year, and multiple (five) dry years. Tables 3, 4, 5, and 6 provided in the Supply Reliability Letter will help your agency complete UWMP Table 7-1. The Drought Risk Assessment (DRA) in UWMP Table 7-5 also requests a five-year drought sequence but specifies years 2021 through 2025. Supply Reliability Letter Tables 9 and 10 will help your agency complete UWMP Table 7-5.

The Supply Reliability Letter provides four tables for completing UWMP Table 7-1. The Supply Reliability Letter Tables 3 (with Bay-Delta Plan) and 4 (without Bay-Delta Plan) use 2020 as the base year. Depending on which scenario you choose, these will be the basis for your agency's five-year DRA (UWMP Table 7-5). The Supply Reliability Letter Tables 5 (with Bay-Delta Plan) and 6 (without Bay-Delta Plan) use 2025 as the base year. Depending on which scenario you choose, these will be the basis for UWMP Tables 7-2 through 7-4. Your agency may submit multiple UWMP Tables 7-1 with different base years (see Figure 1 below).

Attachment B: Updated 2020 UWMP Drought Cutbacks

Figure 1: Footnote from Draft UWMP Table 7-1

Supplier may use multiple versions of Table 7-1 if different water sources have different base years and the supplier chooses to report the base years for each water source separately. If a Supplier uses multiple versions of Table 7-1, in the "Note" section of each table, state that multiple versions of Table 7-1 are being used and identify the particular water source that is being reported in each table.

Total RWS supplies available to the Wholesale Customers in the first through fifth consecutive dry years in Supply Reliability Letter Table 3 align with those in Table 9 of the same letter. Similarly, Supply Reliability Letter Table 4 aligns with Table 10 of the same letter.

Table A below provides a summary of the Member Agencies' RWS supply drought cutbacks under each of the four supply availability conditions and is intended to help you complete UWMP Tables 7-1and 7-5.

Table A: Wholesale Customer Drought Cutbacks Based on a Single Dry Year and Multiple Dry Years (Base Year 2020)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)
(1)	Projected SF RWS Wholesale Purchases	132.2 MGD	138.6 MGD	140.8 MGD	140.8 MGD	140.8 MGD	140.8 MGD
(2)	Supply Available to the Wholesale Customers	Percent Cutback on Wholesale RWS Purchases **2020**	**2021**	**2022**	**2023**	**2024**	**2025**
(3)	157.5 MGD	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
(4)	132.5 MGD	0.0%	-4.4%	-5.9%	-5.9%	-5.9%	-5.9%
(5)	82.8 MGD	-37.4%	-40.3%	-41.2%	-41.2%	-41.2%	-41.2%
(6)	74.5 MGD	-43.7%	-46.3%	-47.1%	-47.1%	-47.1%	-47.1%

Table A, column (a), rows 3 through 6 lists total RWS supplies available to the Wholesale Customers as provided in the Supply Reliability Letter tables. Row 1 provides cumulative actual wholesale RWS purchases for 2020. In years when the Bay-Delta Plan is not in effect, sufficient RWS supplies will be available to meet the Wholesale Customers' purchase requests assuming that they are between the 2020 and 2025 projected levels. As such, RWS supply available to the Wholesale Customers in the 2021 and 2022 is equal to the cumulative projected wholesale RWS.. Projected RWS purchases for years 2021 and 2022 were provided to Christina Tang, BAWSCA's Finance Manager, by the Member Agencies in January 2021. The SFPUC's modeling approach does not allow for varying demands over the course of a dry year sequence. Additionally, the Tier 2 Plan calculates each agencies' Allocation Factor once at the onset of a drought and it remains the same until the shortage condition is over. Therefore, wholesale RWS demand in 2023 through 2025 is assumed to be static based on the 2022 projected demand.

Table B below provides a summary of the Member Agencies' RWS supply drought cutbacks under each of the four supply availability conditions and is intended to help you complete UWMP Table 7-1.

Attachment B: Updated 2020 UWMP Drought Cutbacks

Table B: Wholesale Customer Drought Cutbacks Based on a Single Dry Year and Multiple Dry Years (Base Year 2025)

	(a)	(b)	(c)	(d)	(e)	(f)
(1)	Projected SF RWS Wholesale Purchases	146.0 MGD	146.0 MGD	146.0 MGD	146.0 MGD	146.0 MGD
(2)	Supply Available to the Wholesale Customers	Percent Cutback on Wholesale RWS Purchases				
		2025	**2026**	**2027**	**2028**	**2029**
(3)	157.5 MGD	0.0%	0.0%	0.0%	0.0%	0.0%
(4)	132.5 MGD	-9.2%	-9.2%	-9.2%	-9.2%	-9.2%
(5)	82.8 MGD	-43.3%	-43.3%	-43.3%	-43.3%	-43.3%
(6)	74.5 MGD	-49.0%	-49.0%	-49.0%	-49.0%	-49.0%

Table B, column (a), rows 3 through 6 lists total RWS supplies available to the Wholesale Customers as provided in the Supply Reliability Letter tables. Row 1 provides cumulative projected wholesale RWS purchases for 2025 through 2029. The SFPUC's modeling approach does not allow for varying demands over the course of a dry year sequence. Additionally, the Tier 2 Plan calculates each agencies' Allocation Factor once at the onset of a drought and it remains the same until the shortage condition is over. Therefore, wholesale RWS demand is assumed to be static between 2025 and 2029 based on the 2025 projected demand.

To complete UWMP Tables 7-1 and 7-5, reference tables in the Supply Reliability Letter to identify total RWS supplies available to the Wholesale Customers and apply the percent cutback in the corresponding year of the drought sequence using Tables A and B. For example, in Supply Reliability Letter Table 3, in the 5th consecutive year of a drought, the volume available to the Wholesale Customers is 74.5 MGD. To calculate RWS supplies available to your agency in 2025 using table A, locate the row with 74.5 MGD on the table – row 6 – and the column for 2025 – column (g). Then apply the percent cutback to your agency's RWS demand in 2025.

A list of purchase projections by agency are provided in Tables C, D, E, and F. The table also indicates the percent cutback that should be applied based on total RWS supplies available to the Wholesale Customers. Tables C and E use Scenario 1: With Bay-Delta Plan. Tables D and F use Scenario 2: Without Bay-Delta Plan. Tables C and D use 2020 as the base year and Tables E and F use 2025 as the base year.

BAWSCA understands that agencies are updating projected demands for their 2020 UWMPs and that projected RWS purchases may change from what was previously provided. Additionally, BAWSCA recognizes that not all Member Agencies will choose the same scenario for their UWMP supply reliability tables. For both reasons, projected RWS purchases in each Member Agency's 2020 UWMP may not add up to total Wholesale demands in the SFPUC's 2020 UWMP. This is consistent with direction given by the Department of Water Resources, which encourages suppliers use the UWMP tables to represent what they believe to be the most likely supply reliability scenario and to characterize the five-consecutive year drought in a manner that is best suited for understanding and managing their water service reliability and individual agency level of risk tolerance.

Attachment B: Updated 2020 UWMP Drought Cutbacks

Table C: Scenario 1: <u>With</u> Bay-Delta Plan - Projected Wholesale Customer RWS Demand and Percent Cutback for a Single Dry Year and Multiple Dry Years (Base Year 2020)

	2020 (184 MGD)		**2021** (157.5 MGD)		**2022** (132.5 MGD)		**2023** (74.5 MGD)		**2024** (74.5 MGD)		**2025** (74.5 MGD)	
Agency	Actual Purchases	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback
ACWD	7.87	0.0%	9.44	0.0%	9.46	-5.9%	9.46	-47%	9.46	-47%	9.46	-47%
Brisbane/GVMID	0.64	0.0%	0.62	0.0%	0.65	-5.9%	0.65	-47%	0.65	-47%	0.65	-47%
Burlingame	3.48	0.0%	3.34	0.0%	3.35	-5.9%	3.35	-47%	3.35	-47%	3.35	-47%
Coastside	1.02	0.0%	1.54	0.0%	1.23	-5.9%	1.23	-47%	1.23	-47%	1.23	-47%
CalWater Total	29.00	0.0%	29.66	0.0%	29.81	-5.9%	29.81	-47%	29.81	-47%	29.81	-47%
Daly City	3.97	0.0%	4.00	0.0%	4.01	-5.9%	4.01	-47%	4.01	-47%	4.01	-47%
East Palo Alto	1.57	0.0%	1.63	0.0%	1.69	-5.9%	1.69	-47%	1.69	-47%	1.69	-47%
Estero	4.34	0.0%	4.48	0.0%	4.51	-5.9%	4.51	-47%	4.51	-47%	4.51	-47%
Hayward	13.92	0.0%	14.47	0.0%	15.12	-5.9%	15.12	-47%	15.12	-47%	15.12	-47%
Hillsborough	2.62	0.0%	2.95	0.0%	3.05	-5.9%	3.05	-47%	3.05	-47%	3.05	-47%
Menlo Park	2.96	0.0%	2.92	0.0%	2.93	-5.9%	2.93	-47%	2.93	-47%	2.93	-47%
Mid-Peninsula	2.66	0.0%	2.65	0.0%	2.80	-5.9%	2.80	-47%	2.80	-47%	2.80	-47%
Millbrae	1.90	0.0%	1.95	0.0%	2.15	-5.9%	2.15	-47%	2.15	-47%	2.15	-47%
Milpitas	5.92	0.0%	5.88	0.0%	5.34	-5.9%	5.34	-47%	5.34	-47%	5.34	-47%
Mountain View	7.67	0.0%	7.80	0.0%	8.05	-5.9%	8.05	-47%	8.05	-47%	8.05	-47%
North Coast	2.37	0.0%	2.58	0.0%	2.66	-5.9%	2.66	-47%	2.66	-47%	2.66	-47%
Palo Alto	9.75	0.0%	9.44	0.0%	9.66	-5.9%	9.66	-47%	9.66	-47%	9.66	-47%
Purissima Hills	1.75	0.0%	1.97	0.0%	2.02	-5.9%	2.02	-47%	2.02	-47%	2.02	-47%
Redwood City	8.76	0.0%	8.72	0.0%	9.07	-5.9%	9.07	-47%	9.07	-47%	9.07	-47%
San Bruno	0.95	0.0%	3.39	0.0%	3.40	-5.9%	3.40	-47%	3.40	-47%	3.40	-47%
San José	4.26	0.0%	4.31	0.0%	4.51	-5.9%	4.51	-47%	4.51	-47%	4.51	-47%
Santa Clara	3.27	0.0%	3.29	0.0%	3.50	-5.9%	3.50	-47%	3.50	-47%	3.50	-47%
Stanford	1.43	0.0%	1.40	0.0%	1.54	-5.9%	1.54	-47%	1.54	-47%	1.54	-47%
Sunnyvale	9.33	0.0%	9.35	0.0%	9.45	-5.9%	9.45	-47%	9.45	-47%	9.45	-47%
Westborough	0.82	0.0%	0.84	0.0%	0.81	-5.9%	0.81	-47%	0.81	-47%	0.81	-47%
Wholesale Total	**132.2**	**132.2†**	**138.6**	**138.6†**	**140.8**	**132.5†**	**140.8**	**74.5†**	**140.8**	**74.5†**	**140.8**	**74.5†**

† Total supply available to the Wholesale Customers after drought cutback.

Attachment B: Updated 2020 UWMP Drought Cutbacks

Table D: Scenario 2: Without Bay-Delta Plan - Projected Wholesale Customer RWS Demand and Percent Cutback for a Single Dry Year and Multiple Dry Years (Base Year 2020)

	2020 (184 MGD)		**2021** (157.5 MGD)		**2022** (132.5 MGD)		**2023** (132.5 MGD)		**2024** (132.5 MGD)		**2025** (132.5 MGD)	
Agency	Actual Purchases	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback
ACWD	7.87	0.0%	9.44	0.0%	9.46	-5.9%	9.46	-5.9%	9.46	-5.9%	9.46	-5.9%
Brisbane/GVMID	0.64	0.0%	0.62	0.0%	0.65	-5.9%	0.65	-5.9%	0.65	-5.9%	0.65	-5.9%
Burlingame	3.48	0.0%	3.34	0.0%	3.35	-5.9%	3.35	-5.9%	3.35	-5.9%	3.35	-5.9%
Coastside	1.02	0.0%	1.54	0.0%	1.23	-5.9%	1.23	-5.9%	1.23	-5.9%	1.23	-5.9%
CalWater Total	29.00	0.0%	29.66	0.0%	29.81	-5.9%	29.81	-5.9%	29.81	-5.9%	29.81	-5.9%
Daly City	3.97	0.0%	4.00	0.0%	4.01	-5.9%	4.01	-5.9%	4.01	-5.9%	4.01	-5.9%
East Palo Alto	1.57	0.0%	1.63	0.0%	1.69	-5.9%	1.69	-5.9%	1.69	-5.9%	1.69	-5.9%
Estero	4.34	0.0%	4.48	0.0%	4.51	-5.9%	4.51	-5.9%	4.51	-5.9%	4.51	-5.9%
Hayward	13.92	0.0%	14.47	0.0%	15.12	-5.9%	15.12	-5.9%	15.12	-5.9%	15.12	-5.9%
Hillsborough	2.62	0.0%	2.95	0.0%	3.05	-5.9%	3.05	-5.9%	3.05	-5.9%	3.05	-5.9%
Menlo Park	2.96	0.0%	2.92	0.0%	2.93	-5.9%	2.93	-5.9%	2.93	-5.9%	2.93	-5.9%
Mid-Peninsula	2.66	0.0%	2.65	0.0%	2.80	-5.9%	2.80	-5.9%	2.80	-5.9%	2.80	-5.9%
Millbrae	1.90	0.0%	1.95	0.0%	2.15	-5.9%	2.15	-5.9%	2.15	-5.9%	2.15	-5.9%
Milpitas	5.92	0.0%	5.88	0.0%	5.34	-5.9%	5.34	-5.9%	5.34	-5.9%	5.34	-5.9%
Mountain View	7.67	0.0%	7.80	0.0%	8.05	-5.9%	8.05	-5.9%	8.05	-5.9%	8.05	-5.9%
North Coast	2.37	0.0%	2.58	0.0%	2.66	-5.9%	2.66	-5.9%	2.66	-5.9%	2.66	-5.9%
Palo Alto	9.75	0.0%	9.44	0.0%	9.66	-5.9%	9.66	-5.9%	9.66	-5.9%	9.66	-5.9%
Purissima Hills	1.75	0.0%	1.97	0.0%	2.02	-5.9%	2.02	-5.9%	2.02	-5.9%	2.02	-5.9%
Redwood City	8.76	0.0%	8.72	0.0%	9.07	-5.9%	9.07	-5.9%	9.07	-5.9%	9.07	-5.9%
San Bruno	0.95	0.0%	3.39	0.0%	3.40	-5.9%	3.40	-5.9%	3.40	-5.9%	3.40	-5.9%
San José	4.26	0.0%	4.31	0.0%	4.51	-5.9%	4.51	-5.9%	4.51	-5.9%	4.51	-5.9%
Santa Clara	3.27	0.0%	3.29	0.0%	3.50	-5.9%	3.50	-5.9%	3.50	-5.9%	3.50	-5.9%
Stanford	1.43	0.0%	1.40	0.0%	1.54	-5.9%	1.54	-5.9%	1.54	-5.9%	1.54	-5.9%
Sunnyvale	9.33	0.0%	9.35	0.0%	9.45	-5.9%	9.45	-5.9%	9.45	-5.9%	9.45	-5.9%
Westborough	0.82	0.0%	0.84	0.0%	0.81	-5.9%	0.81	-5.9%	0.81	-5.9%	0.81	-5.9%
Wholesale Total	**132.2**	**132.2†**	**138.6**	**138.6†**	**140.8**	**132.5†**	**140.8**	**132.5†**	**140.8**	**132.5†**	**140.8**	**132.5†**

† Total supply available to the Wholesale Customers after drought cutback.

Attachment B: Updated 2020 UWMP Drought Cutbacks

Table E: Scenario 1: <u>With</u> Bay-Delta Plan - Projected Wholesale Customer RWS Demand and Percent Cutback for a Single Dry Year and Multiple Dry Years (Base Year 2025)

	2025 (184 MGD)		**2026** (82.8 MGD)		**2027** (74.5 MGD)		**2028** (74.5 MGD)		**2029** (74.5 MGD)	
Agency	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback
ACWD	7.68	0%	7.68	-43.3%	7.68	-49%	7.68	-49%	7.68	-49%
Brisbane/GVMID	0.89	0%	0.89	-43.3%	0.89	-49%	0.89	-49%	0.89	-49%
Burlingame	4.33	0%	4.33	-43.3%	4.33	-49%	4.33	-49%	4.33	-49%
Coastside	1.40	0%	1.40	-43.3%	1.40	-49%	1.40	-49%	1.40	-49%
CalWater Total	29.99	0%	29.99	-43.3%	29.99	-49%	29.99	-49%	29.99	-49%
Daly City	3.57	0%	3.57	-43.3%	3.57	-49%	3.57	-49%	3.57	-49%
East Palo Alto	1.88	0%	1.88	-43.3%	1.88	-49%	1.88	-49%	1.88	-49%
Estero	4.07	0%	4.07	-43.3%	4.07	-49%	4.07	-49%	4.07	-49%
Hayward	17.86	0%	17.86	-43.3%	17.86	-49%	17.86	-49%	17.86	-49%
Hillsborough	3.26	0%	3.26	-43.3%	3.26	-49%	3.26	-49%	3.26	-49%
Menlo Park	3.55	0%	3.55	-43.3%	3.55	-49%	3.55	-49%	3.55	-49%
Mid-Peninsula	2.86	0%	2.86	-43.3%	2.86	-49%	2.86	-49%	2.86	-49%
Millbrae	2.29	0%	2.29	-43.3%	2.29	-49%	2.29	-49%	2.29	-49%
Milpitas	6.59	0%	6.59	-43.3%	6.59	-49%	6.59	-49%	6.59	-49%
Mountain View	8.60	0%	8.60	-43.3%	8.60	-49%	8.60	-49%	8.60	-49%
North Coast	2.34	0%	2.34	-43.3%	2.34	-49%	2.34	-49%	2.34	-49%
Palo Alto	10.06	0%	10.06	-43.3%	10.06	-49%	10.06	-49%	10.06	-49%
Purissima Hills	2.09	0%	2.09	-43.3%	2.09	-49%	2.09	-49%	2.09	-49%
Redwood City	8.46	0%	8.46	-43.3%	8.46	-49%	8.46	-49%	8.46	-49%
San Bruno	3.24	0%	3.24	-43.3%	3.24	-49%	3.24	-49%	3.24	-49%
San José	4.50	0%	4.50	-43.3%	4.50	-49%	4.50	-49%	4.50	-49%
Santa Clara	4.50	0%	4.50	-43.3%	4.50	-49%	4.50	-49%	4.50	-49%
Stanford	2.01	0%	2.01	-43.3%	2.01	-49%	2.01	-49%	2.01	-49%
Sunnyvale	9.16	0%	9.16	-43.3%	9.16	-49%	9.16	-49%	9.16	-49%
Westborough	0.86	0%	0.86	-43.3%	0.86	-49%	0.86	-49%	0.86	-49%
Wholesale Total	**146.0**	**146.0†**	**146.0**	**82.8†**	**146.0**	**74.5†**	**146.0**	**74.5†**	**146.0**	**74.5†**

† Total supply available to the Wholesale Customers after drought cutback.

Attachment B: Updated 2020 UWMP Drought Cutbacks

Table F: Scenario 2: Without Bay-Delta Plan - Projected Wholesale Customer RWS Demand and Percent Cutback for a Single Dry Year and Multiple Dry Years (Base Year 2025)

	2025 (184 MGD)		**2026** (157.5 MGD)		**2027** (157.5 MGD)		**2028** (157.5 MGD)		**2029** (132.5 MGD)	
Agency	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback	Projected Demand	Drought Cutback
ACWD	7.68	0.0%	7.68	0.0%	7.68	0.0%	7.68	0.0%	7.68	-9.2%
Brisbane/GVMID	0.89	0.0%	0.89	0.0%	0.89	0.0%	0.89	0.0%	0.89	-9.2%
Burlingame	4.33	0.0%	4.33	0.0%	4.33	0.0%	4.33	0.0%	4.33	-9.2%
Coastside	1.40	0.0%	1.40	0.0%	1.40	0.0%	1.40	0.0%	1.40	-9.2%
CalWater Total	29.99	0.0%	29.99	0.0%	29.99	0.0%	29.99	0.0%	29.99	-9.2%
Daly City	3.57	0.0%	3.57	0.0%	3.57	0.0%	3.57	0.0%	3.57	-9.2%
East Palo Alto	1.88	0.0%	1.88	0.0%	1.88	0.0%	1.88	0.0%	1.88	-9.2%
Estero	4.07	0.0%	4.07	0.0%	4.07	0.0%	4.07	0.0%	4.07	-9.2%
Hayward	17.86	0.0%	17.86	0.0%	17.86	0.0%	17.86	0.0%	17.86	-9.2%
Hillsborough	3.26	0.0%	3.26	0.0%	3.26	0.0%	3.26	0.0%	3.26	-9.2%
Menlo Park	3.55	0.0%	3.55	0.0%	3.55	0.0%	3.55	0.0%	3.55	-9.2%
Mid-Peninsula	2.86	0.0%	2.86	0.0%	2.86	0.0%	2.86	0.0%	2.86	-9.2%
Millbrae	2.29	0.0%	2.29	0.0%	2.29	0.0%	2.29	0.0%	2.29	-9.2%
Milpitas	6.59	0.0%	6.59	0.0%	6.59	0.0%	6.59	0.0%	6.59	-9.2%
Mountain View	8.60	0.0%	8.60	0.0%	8.60	0.0%	8.60	0.0%	8.60	-9.2%
North Coast	2.34	0.0%	2.34	0.0%	2.34	0.0%	2.34	0.0%	2.34	-9.2%
Palo Alto	10.06	0.0%	10.06	0.0%	10.06	0.0%	10.06	0.0%	10.06	-9.2%
Purissima Hills	2.09	0.0%	2.09	0.0%	2.09	0.0%	2.09	0.0%	2.09	-9.2%
Redwood City	8.46	0.0%	8.46	0.0%	8.46	0.0%	8.46	0.0%	8.46	-9.2%
San Bruno	3.24	0.0%	3.24	0.0%	3.24	0.0%	3.24	0.0%	3.24	-9.2%
San José	4.50	0.0%	4.50	0.0%	4.50	0.0%	4.50	0.0%	4.50	-9.2%
Santa Clara	4.50	0.0%	4.50	0.0%	4.50	0.0%	4.50	0.0%	4.50	-9.2%
Stanford	2.01	0.0%	2.01	0.0%	2.01	0.0%	2.01	0.0%	2.01	-9.2%
Sunnyvale	9.16	0.0%	9.16	0.0%	9.16	0.0%	9.16	0.0%	9.16	-9.2%
Westborough	0.86	0.0%	0.86	0.0%	0.86	0.0%	0.86	0.0%	0.86	-9.2%
Wholesale Total	**146.0**	**146.0†**	**146.0**	**146.4†**	**146.0**	**146.8†**	**146.0**	**147.1†**	**146.0**	**132.5†**

† Total supply available to the Wholesale Customers after drought cutback.

Attachment B: Updated 2020 UWMP Drought Cutbacks

UWMP Table 7-4

Supply Reliability Letter Tables 7 and 8 will help your agency complete UWMP Table 7-4. Table G below provides a summary of the Member Agencies' RWS supply drought cutbacks under each of the four supply availability conditions and is intended to help you complete UWMP Table 7-4. The table assumes (1) the Tier 2 Plan will be used to allocate supplies available to the Wholesale Customers when average Wholesale Customers' RWS shortages are greater than 10 and up to 20 percent, and (2) an equal percent reduction will be shared across all Wholesale Customers when average Wholesale Customers' RWS shortages are 10 percent or less or greater than 20 percent.

Table G: Drought Cutbacks Based on Projected Demands Under All Water Supply Availability Conditions

	(a)	(b)	(c)	(d)	(e)	(f)
(1)	Projected SF RWS Wholesale Purchases	146.0 MGD	147.9 MGD	151.9 MGD	156.3 MGD	162.8 MGD
(2)	Supply Available to the Wholesale Customers	% Cutback on Wholesale RWS Purchases				
		2025	**2030**	**2035**	**2040**	**2045**
(3)	157.5 MGD	0.0%	0.0%	0.0%	0.0%	-3.2%
(4)	132.5 MGD	-9.3%	-10.4%	Tier 2 Avg. -14%*	Tier 2 Avg. -16%*	Tier 2 Avg. -19%*
(5)	82.8 MGD	-43.3%	-44.0%	-45.5%	-47.0%	-49.1%
(6)	74.5 MGD	-49.0%	-49.6%	-51.0%	-52.3%	-54.2%

* Calculated average. Individual agency cutbacks are calculated in Table H.

Table G, column (a) lists total RWS supplies available to the Wholesale Customers as provided in the Supply Reliability Letter tables. Row 1 provides cumulative projected wholesale RWS purchases for 2025, 2030, 2035, 2040, and 2045.

Tables H, I, J and K provide additional detail by agency for each of the four supply availability conditions listed in Table G. To complete UWMP Table 7-4, reference Table 7 or 8 (depending on which Bay-Delta Plan scenario you choose) in the Supply Reliability Letter to identify total RWS supplies available to the Wholesale Customers and apply the percent cutback in the corresponding year using Table G or input the volumetric drought allocation using Tables H, I, J and K below.

Attachment B: Updated 2020 UWMP Drought Cutbacks

Table H: Drought Allocations when Total Supplies Available to the Wholesale Customers are Equal to 157.5 MGD

Projected SF RWS Wholesale Purchases	146.0 MGD	147.9 MGD	151.9 MGD	156.3 MGD	162.8 MGD
	Drought Allocation (MGD)				
Agency	**2025**	**2030**	**2035**	**2040**	**2045**
ACWD	7.68	7.68	7.68	7.68	8.82
Brisbane/GVMID	0.89	0.89	0.88	0.89	0.87
Burlingame	4.33	4.40	4.47	4.58	4.54
Coastside	1.40	1.38	1.36	1.33	1.28
CalWater Total	29.99	29.74	29.81	30.27	29.71
Daly City	3.57	3.52	3.49	3.46	3.32
East Palo Alto	1.88	1.95	2.10	2.49	2.80
Estero	4.07	4.11	4.18	4.23	4.24
Hayward	17.86	18.68	19.75	20.82	21.43
Hillsborough	3.26	3.25	3.26	3.26	3.15
Menlo Park	3.55	3.68	3.87	4.06	4.15
Mid-Peninsula	2.86	2.84	2.88	2.89	2.83
Millbrae	2.29	2.50	2.45	2.82	3.10
Milpitas	6.59	6.75	7.03	7.27	7.29
Mountain View	8.60	8.90	9.20	9.51	9.61
North Coast	2.34	2.33	2.34	2.34	2.27
Palo Alto	10.06	10.15	10.28	10.51	10.44
Purissima Hills	2.09	2.09	2.12	2.13	2.08
Redwood City	8.46	8.49	8.64	8.74	8.62
San Bruno	3.24	3.22	3.20	3.20	3.11
San José	4.50	4.50	4.50	4.50	4.35
Santa Clara	4.50	4.50	4.50	4.50	4.35
Stanford	2.01	2.18	2.35	2.53	2.61
Sunnyvale	9.16	9.30	10.70	11.44	11.71
Westborough	0.86	0.85	0.85	0.84	0.82
Wholesale Total	**146.0**	**147.9**	**151.9**	**156.3**	**157.5**

Attachment B: Updated 2020 UWMP Drought Cutbacks

Table I: Drought Allocations when Total Supplies Available to the Wholesale Customers are Equal to 132.5 MGD

Projected SF RWS Wholesale Purchases	146.0 MGD	147.9 MGD	151.9 MGD	156.3 MGD	162.8 MGD
	Drought Allocation (MGD)				
Agency	**2025**	**2030**	**2035**	**2040**	**2045**
ACWD	6.97	6.88	6.91	6.91	8.20
Brisbane/GVMID	0.81	0.79	0.73	0.73	0.72
Burlingame	3.93	3.94	3.96	3.89	3.80
Coastside	1.27	1.24	1.22	1.20	1.19
CalWater Total	27.21	26.65	26.46	25.69	24.69
Daly City	3.24	3.15	3.04	3.01	2.98
East Palo Alto	1.70	1.75	1.97	2.30	2.62
Estero	3.69	3.68	3.76	3.87	3.77
Hayward	16.20	16.74	17.32	17.69	18.07
Hillsborough	2.96	2.92	2.90	2.75	2.56
Menlo Park	3.22	3.30	3.37	3.33	3.26
Mid-Peninsula	2.59	2.54	2.59	2.62	2.54
Millbrae	2.07	2.24	2.16	2.32	2.45
Milpitas	5.98	6.05	6.25	6.31	6.35
Mountain View	7.80	7.97	8.28	8.49	8.34
North Coast	2.12	2.09	2.11	2.11	2.11
Palo Alto	9.13	9.09	9.26	9.46	9.71
Purissima Hills	1.89	1.87	1.42	1.38	1.32
Redwood City	7.67	7.61	7.89	7.70	7.49
San Bruno	2.94	2.88	2.56	2.51	2.45
San José	4.08	4.03	3.03	2.91	2.76
Santa Clara	4.08	4.03	3.03	2.91	2.76
Stanford	1.82	1.95	2.06	2.13	2.16
Sunnyvale	8.31	8.33	9.46	9.51	9.43
Westborough	0.78	0.76	0.76	0.76	0.76
Wholesale Total	**132.5**	**132.5**	**132.5**	**132.5**	**132.5**

Attachment B: Updated 2020 UWMP Drought Cutbacks

Table J: Drought Allocations when Total Supplies Available to the Wholesale Customers are Equal to 82.8 MGD

Projected SF RWS Wholesale Purchases	146.0 MGD	147.9 MGD	151.9 MGD	156.3 MGD	162.8 MGD
	Drought Allocation (MGD)				
Agency	**2025**	**2030**	**2035**	**2040**	**2045**
ACWD	4.36	4.30	4.19	4.07	4.64
Brisbane/GVMID	0.51	0.50	0.48	0.47	0.45
Burlingame	2.45	2.46	2.44	2.43	2.39
Coastside	0.79	0.77	0.74	0.71	0.68
CalWater Total	17.00	16.65	16.25	16.03	15.62
Daly City	2.02	1.97	1.90	1.83	1.75
East Palo Alto	1.06	1.09	1.14	1.32	1.47
Estero	2.31	2.30	2.28	2.24	2.23
Hayward	10.13	10.46	10.77	11.03	11.26
Hillsborough	1.85	1.82	1.78	1.73	1.66
Menlo Park	2.01	2.06	2.11	2.15	2.18
Mid-Peninsula	1.62	1.59	1.57	1.53	1.49
Millbrae	1.30	1.40	1.34	1.49	1.63
Milpitas	3.74	3.78	3.83	3.85	3.83
Mountain View	4.88	4.98	5.01	5.04	5.05
North Coast	1.33	1.30	1.28	1.24	1.19
Palo Alto	5.71	5.68	5.61	5.57	5.49
Purissima Hills	1.18	1.17	1.15	1.13	1.10
Redwood City	4.80	4.76	4.71	4.63	4.53
San Bruno	1.83	1.80	1.75	1.70	1.63
San José	2.55	2.52	2.45	2.38	2.29
Santa Clara	2.55	2.52	2.45	2.38	2.29
Stanford	1.14	1.22	1.28	1.34	1.37
Sunnyvale	5.19	5.21	5.83	6.06	6.16
Westborough	0.49	0.48	0.46	0.45	0.43
Wholesale Total	**82.8**	**82.8**	**82.8**	**82.8**	**82.8**

Attachment B: Updated 2020 UWMP Drought Cutbacks

Table K: Drought Allocations when Total Supplies Available to the Wholesale Customers are Equal to 74.5 MGD

Projected SF RWS Wholesale Purchases	146.0 MGD	147.9 MGD	151.9 MGD	156.3 MGD	162.8 MGD
	Drought Allocation (MGD)				
Agency	**2025**	**2030**	**2035**	**2040**	**2045**
ACWD	3.92	3.87	3.77	3.66	4.17
Brisbane/GVMID	0.46	0.45	0.43	0.42	0.41
Burlingame	2.21	2.21	2.19	2.18	2.15
Coastside	0.71	0.70	0.67	0.64	0.61
CalWater Total	15.30	14.98	14.62	14.43	14.05
Daly City	1.82	1.77	1.71	1.65	1.57
East Palo Alto	0.96	0.98	1.03	1.19	1.32
Estero	2.08	2.07	2.05	2.02	2.00
Hayward	9.11	9.41	9.69	9.92	10.14
Hillsborough	1.66	1.64	1.60	1.55	1.49
Menlo Park	1.81	1.86	1.90	1.94	1.96
Mid-Peninsula	1.46	1.43	1.41	1.38	1.34
Millbrae	1.17	1.26	1.20	1.34	1.47
Milpitas	3.36	3.40	3.45	3.47	3.45
Mountain View	4.39	4.48	4.51	4.53	4.54
North Coast	1.19	1.17	1.15	1.12	1.07
Palo Alto	5.14	5.11	5.04	5.01	4.94
Purissima Hills	1.06	1.05	1.04	1.02	0.99
Redwood City	4.31	4.28	4.24	4.17	4.08
San Bruno	1.65	1.62	1.57	1.53	1.47
San José	2.30	2.27	2.21	2.14	2.06
Santa Clara	2.30	2.27	2.21	2.14	2.06
Stanford	1.03	1.10	1.15	1.21	1.24
Sunnyvale	4.67	4.69	5.25	5.45	5.54
Westborough	0.44	0.43	0.41	0.40	0.39
Wholesale Total	**74.5**	**74.5**	**74.5**	**74.5**	**74.5**

APPENDIX J
26 MARCH 2021 SFPUC COMMISSION SPECIAL MEETING – WATER WORKSHOP NUMBER 3 WATER SUPPLY PLANNING SCENARIOS SFPUC STAFF PRESENTATION MATERIALS

Hetch Hetchy Regional Water System

Operated by the San Francisco Public Utilities Commission

Water Workshop Number 3
Water Supply Planning Scenarios

March 26, 2021

Introduction

- Ten water supply planning scenarios were run using our HHLSM system modeling tool and the Regional Water System Supply and Demand Worksheet.
- For each scenario the ultimate result is either a surplus or deficit of supply, and each scenario produces different results, demonstrating the effect of the choices that are made.
- The assumptions and results for each scenario will be displayed in this presentation.
- The presentation concludes with a summary table of the bottom-line results for all the scenarios.

The Ten Scenarios

I. Previous Demand Estimates
II. Current Conditions
III. Tuolumne River Voluntary Agreement
IV. Bay-Delta Plan
V. Bay-Delta Plan with Alternative Water Supply Projects
VI. Bay-Delta Plan with Alternative Water Supply Projects and Modified Rationing Policy
VII. Bay-Delta Plan with Alternative Water Supply Projects, Modified Rationing Policy and Modified Design Drought
VIII. Water Quality Certification (401) with Alternative Water Supply Projects, Modified Rationing Policy and Modified Design Drought
IX. NGO scenario 1: Current system, 198 mgd constant demand, Bay-Delta Plan flows
X. NGO Scenario 2: Current system, 223 mgd constant demand, 7 ½ year design drought, Bay-Delta Plan flows

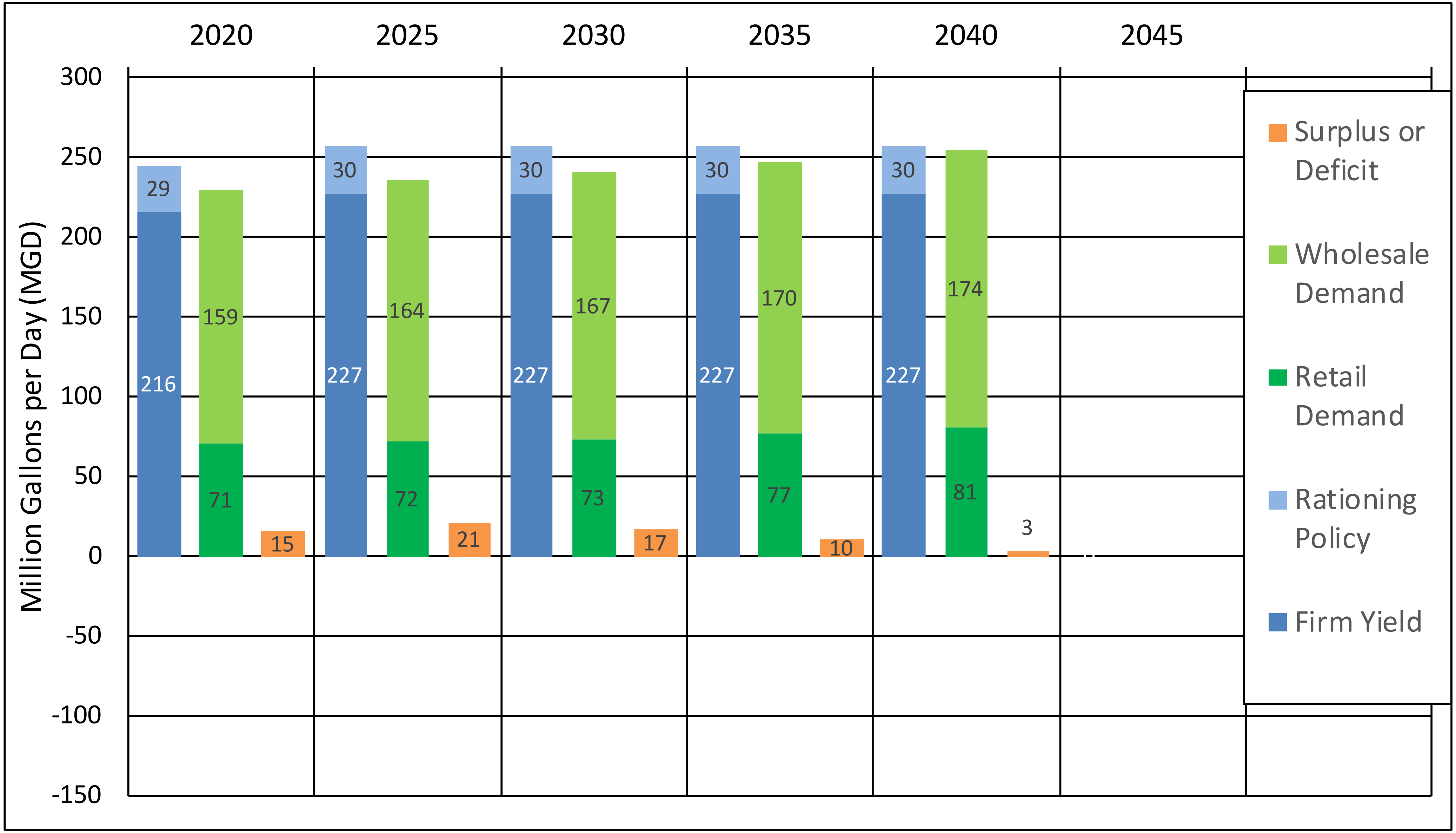
I. Prior Demand Estimates

- Includes retail demand projections from the 2015 Urban Water Management Plan
- Includes 2015 purchase projections from wholesale customers
- Includes current side agreement on flows in the lower Tuolumne River
- Yield values are based on the 8.5-year design drought and the adopted WSIP rationing policy

SFPUC Water Supply and Demand Worksheet Results
All values are in million gallons per day (MGD)

	2020	2025	2030	2035	2040	2045
Total Yield:	245	257	257	257	257	NA
RWS Demand:	230	236	241	247	255	NA
Lower Tuolumne Contribution:	NA	NA	NA	NA	NA	NA
Surplus or Deficit:	15	21	17	10	3	NA

I. Prior Demand Estimates



Hetch Hetchy Regional Water System

II. Current Conditions

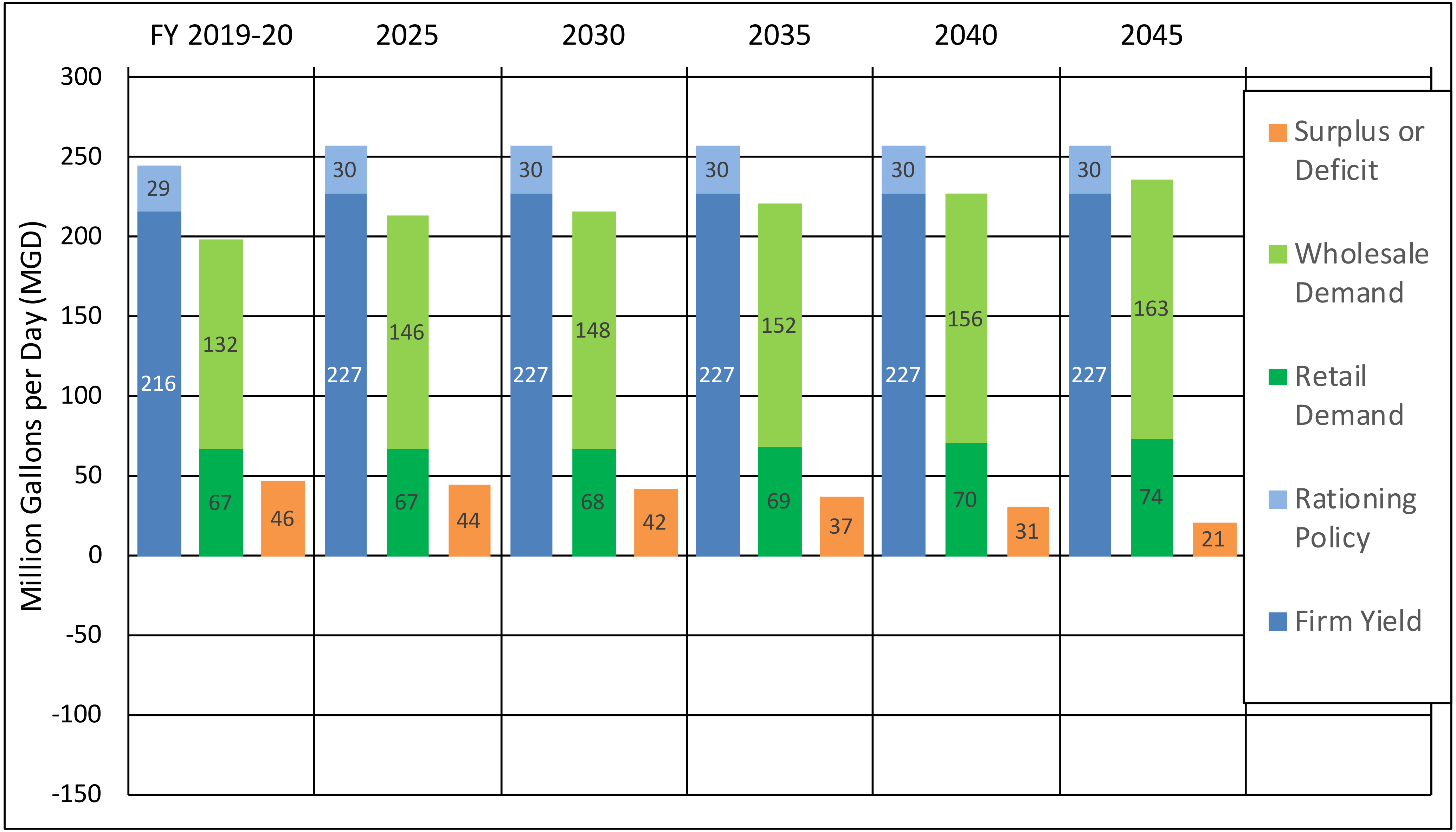
- Includes updated demand projections for anticipated development in retail service area*
- Includes most recent purchase projections from wholesale customers*
- Includes a total of 9 MGD for San Jose and Santa Clara*
- Includes the 1995 side agreement on flows in the lower Tuolumne River
- Yield values are based on the 8.5-year design drought and the adopted WSIP rationing policy

SFPUC Water Supply and Demand Worksheet Results
All values are in million gallons per day (MGD)

	FY 2019-20	2025	2030	2035	2040	2045
Total Yield:	245	257	257	257	257	257
RWS Demand:	198	213	215	220	227	236
Lower Tuolumne Contribution:	NA	NA	NA	NA	NA	NA
Surplus or Deficit:	46	44	42	37	31	21

* Base Conditions in later slides

II. Current Conditions



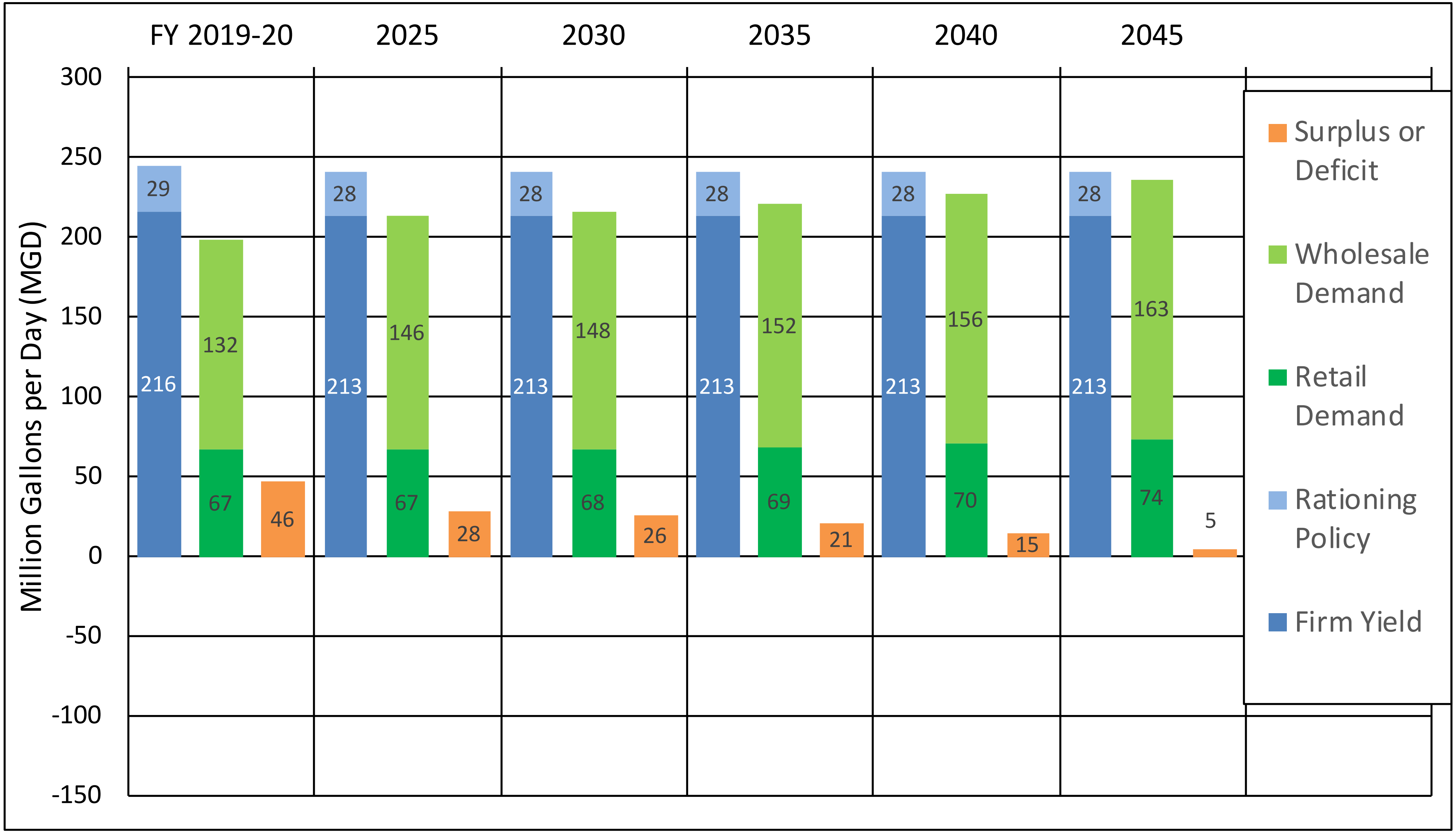
III. Tuolumne River Voluntary Agreement

- Base Conditions
- Yield values are based on the 8.5-year design drought and the adopted WSIP rationing policy
- Includes SFPUC contribution to the TRVA, displayed in the graph as a reduction in Firm Yield
- SFPUC contributions are calculated according to the 4th Agreement and assumes continuation of the 1995 side agreement.

SFPUC Water Supply and Demand Worksheet Results
All values are in million gallons per day (MGD)

	FY 2019-20	2025	2030	2035	2040	2045
Total Yield:	245	241	241	241	241	241
RWS Demand:	198	213	215	220	227	236
Lower Tuolumne Contribution:	NA	14	14	14	14	14
Surplus or Deficit:	46	28	26	21	15	5

III. Tuolumne River Voluntary Agreement



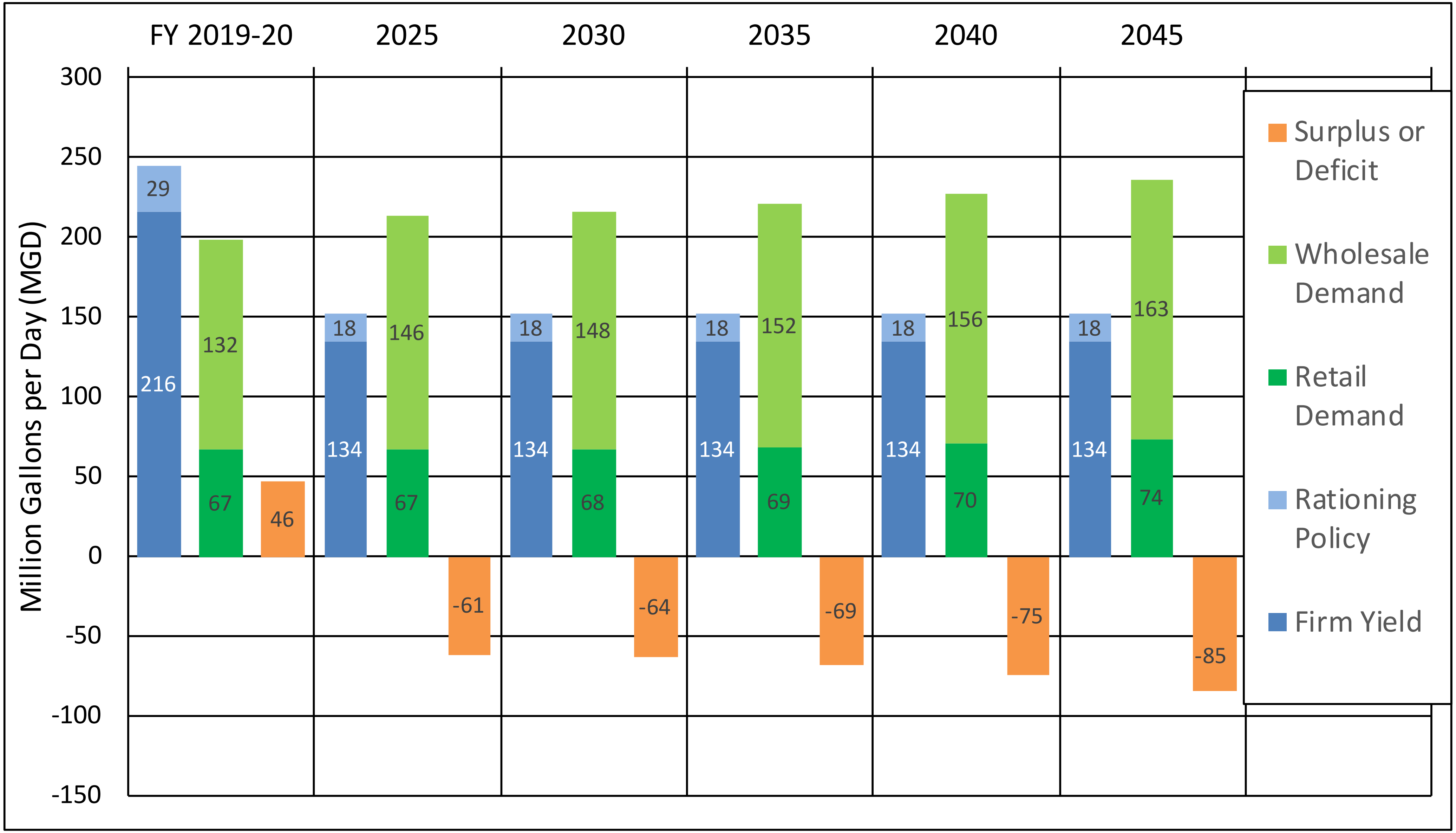
IV. Bay-Delta Plan

- Base Conditions
- Yield values are based on the 8.5-year design drought and the adopted WSIP rationing policy
- Includes SFPUC contribution to the Bay-Delta Plan displayed in the graph as a reduction in Firm Yield, assuming the flow requirement is 40% of unimpaired flow at La Grange from February through June. Current FERC flow requirements are assumed for the rest of the year.
- SFPUC contributions are calculated according to the 4th Agreement and assuming continuation of the 1995 side agreement.

SFPUC Water Supply and Demand Worksheet Results
All values are in million gallons per day (MGD)

	FY 2019-20	2025	2030	2035	2040	2045
Total Yield:	245	152	152	152	152	152
RWS Demand:	198	213	215	220	227	236
Lower Tuolumne Contribution:	NA	93	93	93	93	93
Surplus or Deficit:	46	-61	-64	-69	-75	-85

IV. Bay-Delta Plan



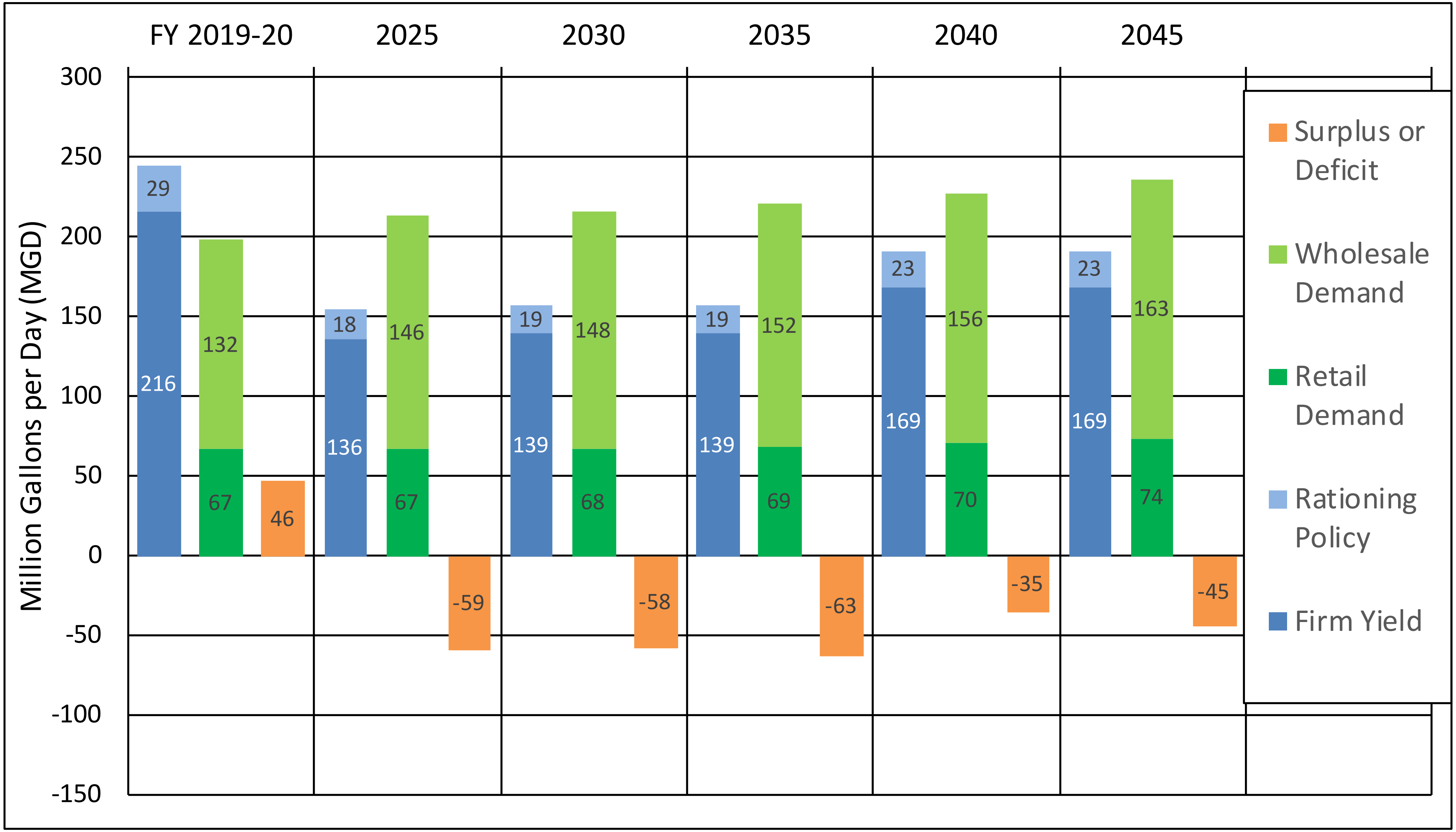
V. Bay-Delta Plan with Alternative Water Supply Projects

- Base Conditions
- Yield values are based on the 8.5-year design drought and the adopted WSIP rationing policy
- Includes SFPUC contribution to the Bay-Delta Plan displayed in the graph as a reduction in Firm Yield, assuming the flow requirement is 40% of unimpaired flow at La Grange from February through June. Current FERC flow requirements are assumed for the rest of the year.
- SFPUC contributions are calculated according to the 4th Agreement and continuation of the 1995 side agreement.
- Includes a total of 35 MGD of new water supply projects, which are assumed to be added between 2025 and 2040. The firm yield from the new projects is shown separately in the table to demonstrate the estimated development of the projects over time. The new project yield is also included in the Total Yield shown in the table.

SFPUC Water Supply and Demand Worksheet Results
All values are in million gallons per day (MGD)

	FY 2019-20	2025	2030	2035	2040	2045
Total Yield:	245	154	158	158	192	192
RWS Demand:	198	213	215	220	227	236
Lower Tuolumne Contribution:	NA	93	93	93	93	93
Alternative Water Supply Projects:	NA	2	5	5	35	35
Surplus or Deficit:	46	-59	-58	-63	-35	-45

V. Bay-Delta Plan with Alternative Water Supply Projects



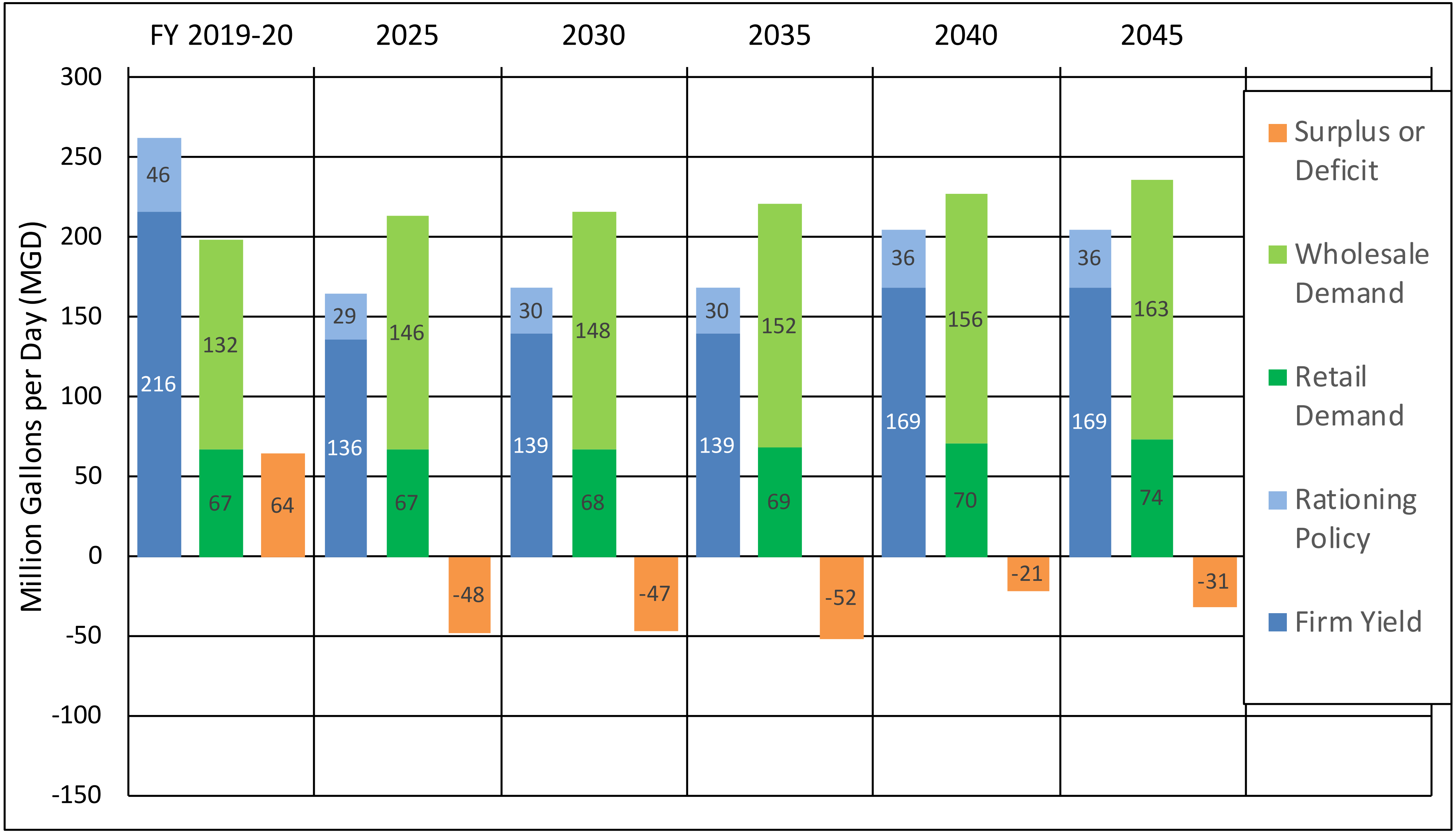
VI. Bay-Delta Plan with Alternative Water Supply Projects and Modified Rationing Policy

- Base Conditions
- Yield values are based on the 8.5-year design drought
- Includes SFPUC contribution to the Bay-Delta Plan displayed in the graph as a reduction in Firm Yield, assuming the flow requirement is 40% of unimpaired flow at La Grange from February through June. Current FERC flow requirements are assumed for the rest of the year.
- SFPUC contributions are calculated according to the 4th Agreement and assuming continuation of the 1995 side agreement.
- Includes a total of 35 MGD of new water supply projects, as described on slide 12 for scenario V
- Includes 7.5 years of rationing at 20% in the 8.5-year design drought sequence

SFPUC Water Supply and Demand Worksheet Results
All values are in million gallons per day (MGD)

	FY 2019-20	2025	2030	2035	2040	2045
Total Yield:	262	165	169	169	205	205
RWS Demand:	198	213	215	220	227	236
Lower Tuolumne Contribution:	NA	93	93	93	93	93
Surplus or Deficit:	64	-48	-47	-52	-21	-31

VI. Bay-Delta Plan with Alternative Water Supply Projects and Modified Rationing Policy



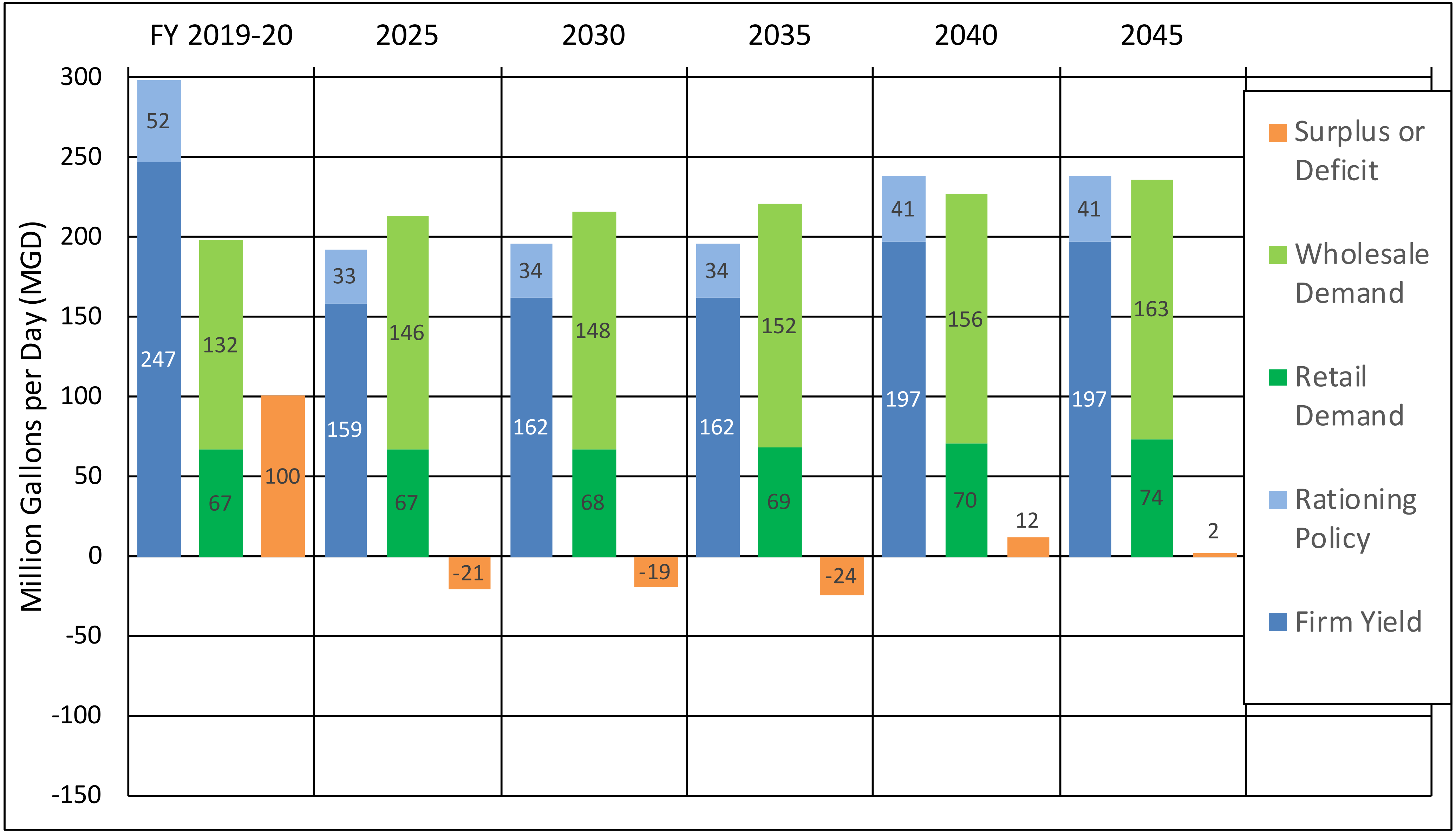
VII. Bay-Delta Plan with Alternative Water Supply Projects, Modified Rationing Policy and Modified Design Drought

- Base Conditions
- Includes SFPUC contribution to the Bay-Delta Plan displayed in the graph as a reduction in Firm Yield, assuming the flow requirement is 40% of unimpaired flow at La Grange from February through June. Current FERC flow requirements are assumed for the rest of the year.
- SFPUC contributions are calculated according to the 4th Agreement and assuming continuation of the 1995 side agreement.
- Includes a total of 35 MGD of new water supply projects, as described on slide 12 for scenario V
- Yield values are estimated using a 7.5-year design drought
- Includes 6.5 years of rationing at 20% in the 7.5-year design drought sequence.

SFPUC Water Supply and Demand Worksheet Results
All values are in million gallons per day (MGD)

	FY 2019-20	2025	2030	2035	2040	2045
Total Yield:	299	192	196	196	238	238
RWS Demand:	198	213	215	220	227	236
Lower Tuolumne Contribution:	NA	101	101	101	101	101
Surplus or Deficit:	100	-21	-19	-24	12	2

VII. Bay-Delta Plan with Alternative Water Supply Projects, Modified Rationing Policy and Modified Design Drought



VIII. Water Quality Certification (401) with Alternative Water Supply Projects, Modified Rationing Policy and Modified Design Drought

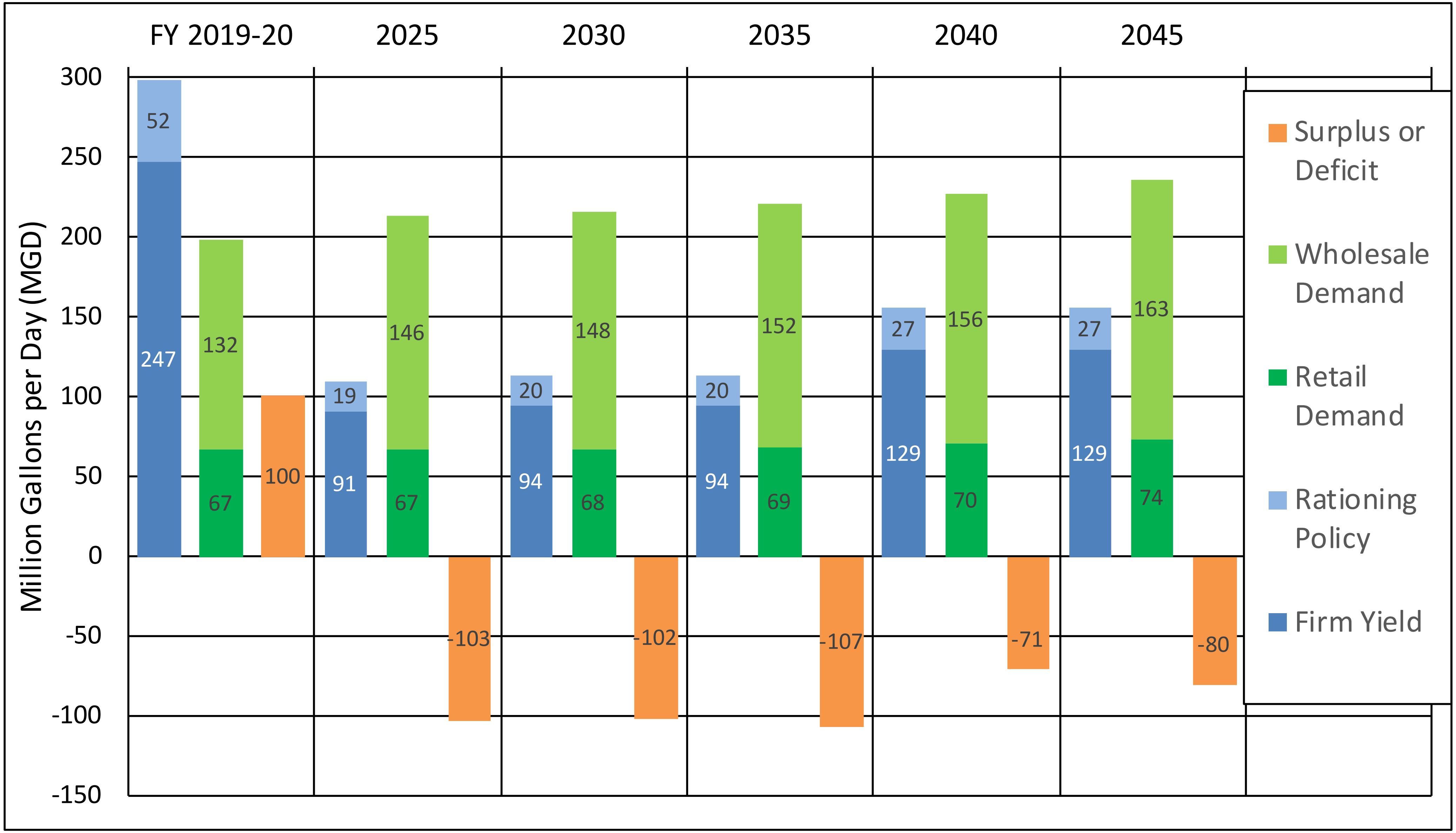
- Base Conditions
- Includes SFPUC contribution to the Section 401 water quality certification on the FERC license displayed in the graph as a reduction in Firm Yield.
- SFPUC contributions are calculated according to the 4th Agreement and assuming continuation of the 1995 side agreement.
- Includes a total of 35 MGD of new water supply projects, as described on slide 12 for scenario V
- Yield values are estimated using a 7.5-year design drought
- Includes 6.5 years of rationing at 20% in the 7.5-year design drought sequence.

SFPUC Water Supply and Demand Worksheet Results
All values are in million gallons per day (MGD)

	FY 2019-20	2025	2030	2035	2040	2045
Total Yield:	299	110	114	114	156	156
RWS Demand:	198	213	215	220	227	236
Lower Tuolumne Contribution:	NA	169	169	169	169	169
Surplus or Deficit:	100	-103	-102	-107	-71	-80

Hetch Hetchy Regional Water System

VIII. Water Quality Certification (401) with Alternative Water Supply Projects, Modified Rationing Policy and Modified Design Drought



Hetch Hetchy Regional Water System

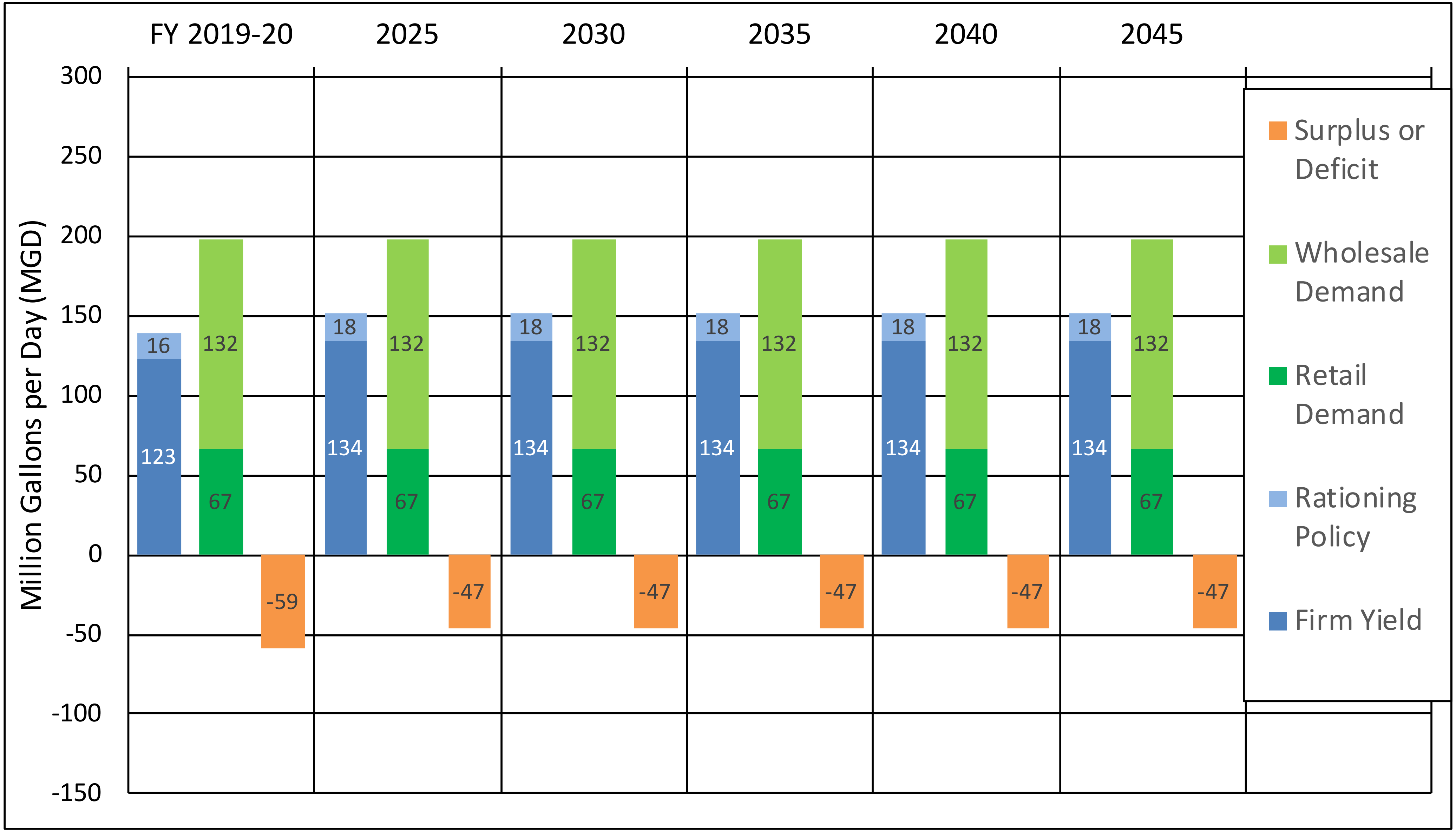
IX. NGO scenario 1: Current system, 198 mgd constant demand, Bay-Delta Plan flows

- Assumes that retail and wholesale demand on the RWS remain at the current level of approximately 198 MGD, and that SFPUC contributions to the Bay-Delta Plan are being made now
- Yield values are based on the 8.5-year design drought and the adopted WSIP rationing policy
- Includes SFPUC contribution to the Bay-Delta Plan, assuming the flow requirement is 40% of unimpaired flow at La Grange from February through June. Current FERC flow requirements are assumed for the rest of the year.
- SFPUC contributions are calculated according to the 4th Agreement and assuming continuation of the 1995 side agreement.

SFPUC Water Supply and Demand Worksheet Results
All values are in million gallons per day (MGD)

	FY 2019-20	2025	2030	2035	2040	2045
Total Yield:	139	152	152	152	152	152
RWS Demand:	198	198	198	198	198	198
Lower Tuolumne Contribution:	93	93	93	93	93	93
Surplus or Deficit:	-59	-47	-47	-47	-47	-47

IX. NGO scenario 1: Current system, 198 mgd constant demand, Bay-Delta Plan flows



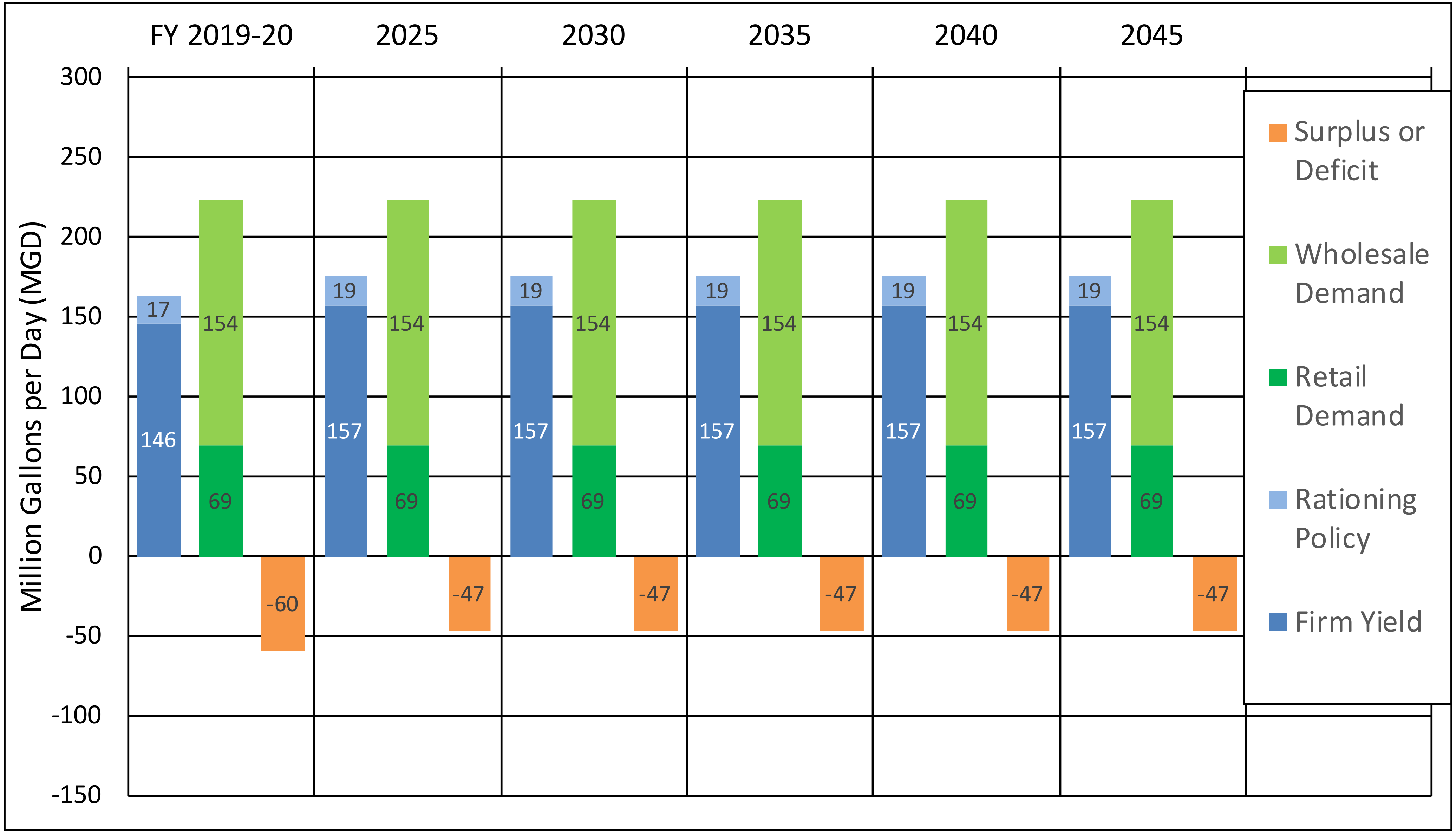
X. NGO scenario 2: Current system, 223 mgd constant demand, 7½ year design drought, Bay-Delta Plan flows

- Includes an assumed demand of 223 MGD for the SFPUC service area in all years
- Includes a total of 9 MGD for San Jose and Santa Clara
- Includes SFPUC contribution to the Bay-Delta Plan, assuming the flow requirement is 40% of unimpaired flow at La Grange from February through June. Current FERC flow requirements are assumed for the rest of the year. Assumes this contribution begins now.
- SFPUC contributions are calculated according to the 4th Agreement and assuming continuation of the 1995 side agreement.
- Yield values are estimated using a 7.5-year design drought and a truncated version of the adopted WSIP rationing policy

SFPUC Water Supply and Demand Worksheet Results
All values are in million gallons per day (MGD)

	FY 2019-20	2025	2030	2035	2040	2045
Total Yield:	163	176	176	176	176	176
RWS Demand:	223	223	223	223	223	223
Lower Tuolumne Contribution:	101	101	101	101	101	101
Surplus or Deficit:	-59	-47	-47	-47	-47	-47

X. NGO scenario 2: Current system, 223 mgd constant demand, 7½ year design drought, Bay-Delta Plan flows



SCENARIO SURPLUSES OR DEFICITS						
SCENARIOS	**FY19-20**	**2025**	**2030**	**2035**	**2040**	**2045**
I. Previous Demand Estimates	15	21	17	10	3	NA
II. Current Conditions	46	44	42	37	31	21
III. Tuolumne River Voluntary Agreement	46	28	26	21	15	5
IV. Bay-Delta Plan	46	-61	-64	-69	-75	-85
V. Bay-Delta Plan with Alternative Water Supply Projects	46	-59	-58	-63	-35	-45
VI. Bay-Delta Plan with Alternative Water Supply Projects and Modified Rationing Policy	64	-48	-47	-52	-21	-31
VII. Bay-Delta Plan with Alternative Water Supply Projects, Modified Rationing Policy and Modified Design	100	-21	-19	-24	12	2
VIII. Water Quality Certification (401) with Alternative Water Supply Projects, Modified Rationing Policy and Modified Design Drought	100	-103	-102	-107	-71	-80
IX. NGO scenario 1: Current system and 198 mgd constant demand and Bay-Delta Plan flows	-59	-47	-47	-47	-47	-47
X. NGO Scenario 2: Current system, 223 mgd constant demand, 7 ½ year design drought and Bay-Delta Plan	-60	-47	-47	-47	-47	-47

APPENDIX K
WATER SHORTAGE CONTINGENCY PLAN

Water Shortage Contingency Plan
2020 Update

Menlo Park Municipal Water

June 2021

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Table 6-6 Activation Action in Response to Supply Interruptions
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ATTACHMENTS

Attachment 1. Section 7.35 of City of Menlo Park's Municipal Code
Attachment 2. Annual Water Supply and Demand Assessment Procedures
Attachment 3. Drought Response Tool Quantitative Assessment
Attachment 4. SFPUC Emergency Preparedness Procedures
Attachment 5. Water Shortage Contingency Plan Resolutions

1. INTRODUCTION

☑ ***CWC § 10640***

(a) Every urban water supplier required to prepare a plan pursuant to this part shall prepare its plan pursuant to Article 2 (commencing with Section 10630). The supplier shall likewise periodically review the plan as required by Section 10621, and any amendments or changes required as a result of that review shall be adopted pursuant to this article.

(b) Every urban water supplier required to prepare a water shortage contingency plan shall prepare a water shortage contingency plan pursuant to Section 10632. The supplier shall likewise periodically review the water shortage contingency plan as required by paragraph (10) of subdivision (a) of Section 10632 and any amendments or changes required as a result of that review shall be adopted pursuant to this article.

Menlo Park Municipal Water's (MPMW's) Water Shortage Contingency Plan (WSCP) is developed to serve as a flexible framework of planned response measures to mitigate future water supply shortages. This WSCP builds upon and supersedes the WSCP that was presented in the 2015 Urban Water Management Plan (UWMP).

The WSCP includes the stages of response to a water shortage caused by drought or by supply interruptions caused by infrastructure failure, regulatory mandate, or catastrophic human-caused or natural events. The primary objective of the WSCP is to ensure that MPMW has in place the necessary resources and management responses needed to protect health and human safety, minimize economic disruption, and preserve environmental and community assets during water supply shortages and interruptions. The WSCP also includes procedures to conduct an annual assessment of water supply and demand in order to determine whether water shortage conditions are likely to exist in the forthcoming year, and to proactively begin the process of implementing WSCP stages of action, as appropriate.

This WSCP has been prepared in accordance with California Water Code (CWC) § 10640 and CWC § 10632 of the UWMP Act. Text from the UWMP Act has been included in grey text boxes with italicized font at beginning of relevant sections of this WSCP. The information presented in the respective WSCP sections and the associated text and tables are collectively intended to fulfill the requirements of that sub-section of the UWMP Act.

MPMW has authority within Section 7.35 of City of Menlo Park's (City's) Municipal Code to require water rationing and conservation and to enforce penalties. Municipal Code Section 7.35 is included as Attachment 1 of this WSCP.

MPMW developed this WSCP based on the following guiding principle:

> *Eliminate water waste, prioritize the reduction of non-essential water uses, and preserve water uses that are essential to the health, safety, welfare, and economic vitality of MPMW's customers during periods of water shortage.*

Practically, this principle guides MPMW to ask for a shared contribution from all of its customers towards meeting water reduction goals during periods of water shortage. It further directs MPMW to focus its water conservation efforts on reducing discretionary water uses such as outdoor irrigation, while attempting to minimize economic and other impacts to its residential and commercial customers.

MPMW also adopted a Water Service Priority Policy by Resolution No. 6187, in compliance with requirements of Government Code Section 65589.7. The Water Service Priority Policy prioritizes water service to proposed developments that include units for lower income households.

2. WATER SUPPLY RELIABILITY ANALYSIS

☑ ***CWC § 10632 (a) (1)*** *The analysis of water supply reliability conducted pursuant to Section 10635.*

This section provides a summary of MPMW's water supply reliability analysis in Chapter 7 of MPMW's 2020 UWMP, recognizing that the WSCP is intended to be a standalone document that can be adopted and amended independently.

MPMW relies on the San Francisco Public Utilities Commission Regional Water System (SFPUC RWS) for all of its potable water supply. In accordance with the SFPUC's perpetual obligation to MPMW's Supply Assurance, MPMW has an Individual Supply Guarantee (ISG) of 4.456 million gallons per day (MGD), or 1,630 million gallons (MG) per year. MPMW also uses recycled water for non-potable uses. Recycled water is currently supply 2% of MPMW's total demand and is anticipated to supply 8% of MPMW's total demand by 2040. The recycled water supply is expected to be 100% reliable in all year types.

MPMW's supply reliability relies largely on the reliability of the SFPUC RWS. The SFPUC has committed to, among other things, meeting the retail and wholesale customers' average annual water demand during non–drought years and meeting dry-year delivery needs while limiting rationing to a maximum 20% system-wide reduction in water service during extended droughts. However, several potential constraints have been identified on the future supply availability of the SFPUC RWS. One of the key factors is the adoption of the 2018 Bay-Delta Plan Amendment. If the Bay-Delta Plan Amendment is implemented, the SFPUC is anticipated to have sufficient supplies to meet the projected water demands in normal years but would experience significant supply shortages in single dry years or multiple dry years.

Based on the current allocation methodology[1] and SFPUC dry year cutbacks, MPMW is anticipated to experience up to 422 MG (28%) supply shortfall in single dry years by 2040 and up to 652 MG (44%) supply shortfall in multiple dry years by 2040.

However, numerous uncertainties remain in the implementation of the Bay-Delta Plan Amendment and the allocation of the available supply between the wholesale customers. The resultant actual supply reliability and the frequency of supply shortfalls for MPMW cannot be known currently. MPMW has placed high priority on working with SFPUC and the Bay Area Water Supply and Conservation Agency (BAWSCA) to better refine the estimates of RWS supply reliability and may revise its UWMP accordingly. The SFPUC and BAWSCA have also been taking various actions to improve the reliability of the RWS supply,

[1] The SFPUC and the wholesale customers have negotiated and adopted a plan to allocate the RWS supply during system-wide shortages of 20% or less. To address the instances where the supply shortfalls are projected to be greater than 20%, BAWSCA has developed a revised methodology to allocate the RWS supply. This allocation method is intended to serve as the preliminary basis for the 2020 UWMP supply reliability analysis and does not in any way imply an agreement by BAWSCA member agencies as to the exact allocation methodology. Details on the SFPUC RWS supply reliability are provided by the SFPUC and the BAWSCA and are documented in Sections 7.1 through 7.3 as well as Appendix H of the 2020 UWMP.

including implementing a number of dry year water supply projects, exploring alternative water supplies, and implementing Long-Term Reliable Water Supply Strategy recommendations.

As part of the supply reliability analysis, MPMW has conducted a Drought Risk Assessment (DRA), which evaluates the effects on available water supply sources of an assumed five-year drought commencing the year after the assessment is completed (i.e., from 2021 through 2025). Prior to the assumed implementation of the Bay-Delta Plan Amendment in 2023, MPMW's supply is expected to be sufficient to meet demands during the first two consecutive dry years (i.e., 2021 and 2022). However, based on the current allocation methodology and SFPUC dry year cutbacks, MPMW is expected to experience significant shortfalls in subsequent years of the assumed drought through 2025. The largest shortfall is estimated to be 587 MG in 2025.

MPMW has developed this WSCP to address water shortage conditions resulting from any cause (e.g., droughts, impacted distribution system infrastructure, regulatory-imposed shortage restrictions, etc.). The WSCP identifies a variety of actions that MPMW will implement to reduce demands and further ensure supply reliability at various levels of water shortage.

3. PRIOR DROUGHT ACTIONS

MPMW has historically developed different strategies for reducing water demand during water shortages. MPMW's actions in response to the recent severe drought that occurred in California between 2014 and 2017 are discussed below.

On 1 April 2015, Governor Brown issued the fourth in a series of Executive Orders regarding actions necessary to address California's severe drought conditions. Executive Order B-29-15 directed the State Water Resources Control Board (SWRCB) to impose the first ever mandatory restrictions on urban water suppliers to achieve a statewide 25% reduction in potable urban water usage through February 2016. The Executive Order also requires commercial, industrial, and institutional (CII) users to implement water efficiency measures, prohibits irrigation with potable water of ornamental turf in public street medians, and prohibits irrigation with potable water outside newly constructed homes and buildings that is not delivered by drip or microspray systems, along with numerous other directives.

On 5 May 2015, the SWRCB adopted Resolution 2015-0032 that mandates minimum actions by water suppliers and their customers to conserve water supplies into 2016 and assigns a mandatory water conservation savings goal to each water supplier based on their residential gallons per capita per day (R-GPCD) water use. The Office of Administrative Law approved the regulations and modified the CWC on 18 May 2015. On 2 February 2016, the SWRCB voted to extend the emergency regulations until October 2016 with some modifications. On 9 May 2016, the Governor issued Executive Order B-37-16, which directed the SWRCB to extend the emergency regulations through the end of January 2017 as well as make certain water use restrictions permanent. On 18 May 2016, the SWRCB adopted Resolution 2016-0029 that adjusts the water conservation savings goal and replaces the February 2016 emergency regulation. The SWRCB is expected to take separate action to make some of the requirements of the regulations permanent in response to the Executive Order.

The mandatory conservation standards included in CWC § 865(c) ranged from 8% for suppliers with an R-GPCD below 65 R-GPCD, up to 36% for suppliers with an R GPCD of greater than 215 GPCD. As with previous emergency drought regulations adopted by the SWRCB in 2014, the new water conservation regulation was primarily intended to reduce outdoor urban water use. Based on the SWRCB's Regulatory Framework Tier 4 residential per capita use of 88.6 GPCD , MPMW was required to reduce water use by 16% relative to its 2013 water use.

Prior to the 2015 SWRCB Resolution, the City Council had already declared Stage 2 of the 2014 WSCP to respond to 2014 SWRCB actions. Stage 2 of the 2014 WSCP called for an up to 20% water reduction and included prohibitions that targeted water waste and discretionary outdoor uses. This stage of action remained in place to meet the 2015 SRWCB mandated reduction target.

During the June 2015 through February 2016 compliance period, the City surpassed its water use reduction target of 16% with a cumulative saving of 38% relative to its 2013 use. The reductions were largely due to high savings (up to a 50% reduction in total demand) during the summer and fall months, likely corresponding to large cutbacks in irrigation water use.

The 2014 WSCP was updated as part of the 2015 UWMP. In June 2016, the City adopted its 2015 UWMP and associated WSCP update. In April 2017, the Governor Brown ended the drought State of Emergency. On 2 May 2017, Resolution 6383 revoked the City's drought declaration and enacted Stage 1 of its 2015

WSCP, which is a no-drought stage that maintains prohibitions to prevent water waste per State regulations.

4. ANNUAL WATER SUPPLY AND DEMAND ASSESSMENT PROCEDURES

☑ ***CWC § 10632 (a) (2)***

The procedures used in conducting an annual water supply and demand assessment that include, at a minimum, both of the following:

(A) The written decision-making process that an urban water supplier will use each year to determine its water supply reliability.

(B) The key data inputs and assessment methodology used to evaluate the urban water supplier's water supply reliability for the current year and one dry year, including all of the following:

(i) Current year unconstrained demand, considering weather, growth, and other influencing factors, such as policies to manage current supplies to meet demand objectives in future years, as applicable.

(ii) Current year available supply, considering hydrological and regulatory conditions in the current year and one dry year. The annual supply and demand assessment may consider more than one dry year solely at the discretion of the urban water supplier.

(iii) Existing infrastructure capabilities and plausible constraints.

(iv) A defined set of locally applicable evaluation criteria that are consistently relied upon for each annual water supply and demand assessment.

(v) A description and quantification of each source of water supply.

☑ ***CWC § 10632.1***

An urban water supplier shall conduct an annual water supply and demand assessment pursuant to subdivision (a) of Section 10632 and, on or before July 1 of each year, submit an annual water shortage assessment report to the department with information for anticipated shortage, triggered shortage response actions, compliance and enforcement actions, and communication actions consistent with the supplier's water shortage contingency plan. An urban water supplier that relies on imported water from the State Water Project or the Bureau of Reclamation shall submit its annual water supply and demand assessment within 14 days of receiving its final allocations, or by July 1 of each year, whichever is later.

☑ ***CWC § 10632.2***

An urban water supplier shall follow, where feasible and appropriate, the prescribed procedures and implement determined shortage response actions in its water shortage contingency plan, as identified in subdivision (a) of Section 10632, or reasonable alternative actions, provided that descriptions of the alternative actions are submitted with the annual water shortage assessment report pursuant to Section 10632.1. Nothing in this section prohibits an urban water supplier from taking actions not specified in its water shortage contingency plan, if needed, without having to formally amend its urban water management plan or water shortage contingency plan.

On an annual basis, MPMW will conduct an Annual Supply-Demand Assessment (Annual Assessment) to identify whether there is likely to be a water shortage condition in the following year. Because MPMW's sole source of potable water supply is from the SFPUC RWS, the evaluation of MPMW supplies for a particular year will be based on information provided by the SFPUC or BAWSCA. MPMW will conduct the Annual Assessment as part of a coordinated effort lead by BAWSCA. The procedure used by BAWSCA in conducting an Annual Assessment is outlined in Attachment 2 of this WSCP.

5. WATER SHORTAGE LEVELS

☑ ***CWC § 10632 (a) (3)***

(A) Six standard water shortage levels corresponding to progressive ranges of up to 10, 20, 30, 40, and 50 percent shortages and greater than 50 percent shortage. Urban water suppliers shall define these shortage levels based on the suppliers' water supply conditions, including percentage reductions in water supply, changes in groundwater levels, changes in surface elevation or level of subsidence, or other changes in hydrological or other local conditions indicative of the water supply available for use. Shortage levels shall also apply to catastrophic interruption of water supplies, including, but not limited to, a regional power outage, an earthquake, and other potential emergency events.

(B) An urban water supplier with an existing water shortage contingency plan that uses different water shortage levels may comply with the requirement in subparagraph (A) by developing and including a cross-reference relating its existing categories to the six standard water shortage levels.

Consistent with the requirements of CWC § 10632(a)(3), this WSCP is based on the six water shortage levels (also referred to as "stages") shown in Table 5-1. These shortage stages are intended to address shortages caused by any condition, including catastrophic interruption of water supplies. Table 5-1 summarizes the water supply reductions and supply conditions associated with each stage of action.

Table 5-1 Water Shortage Contingency Plan Levels (DWR Table 8-1)

Shortage Level	Percent Shortage Range	Shortage Response Actions
No-Drought	N/A	• Includes water waste prohibitions effective at all times.
1	Up to 10%	• Declaration by the City Council upon the determination that the SFPUC or another governing authority (e.g., the SWRCB) has required a voluntary or mandatory reduction in water use of up to 10% due to water supply shortages or an emergency. • Includes implementation of mandatory restrictions on end uses (see Table 6-1) as well as agency actions (see Table 6-2).
2	Up to 20%	• Declaration by the City Council upon the determination that the SFPUC or another governing authority (e.g., the SWRCB) has required a voluntary or mandatory reduction in water use from 10% to 20% due to water supply shortages or emergency. • Includes implementation of mandatory restrictions on end uses (see Table 6-1) as well as agency actions (see Table 6-2).

Shortage Level	Percent Shortage Range	Shortage Response Actions
3	Up to 30%	• Declaration by the City Council upon the determination that the SFPUC or another governing authority (e.g., the SWRCB) has required a voluntary or mandatory reduction in water use from 20% to 30% due to water supply shortages or emergency. • Includes implementation of mandatory restrictions on end uses (see Table 6-1) as well as agency actions (see Table 6-2).
4	Up to 40%	• Declaration by the City Council upon the determination that the SFPUC or another governing authority (e.g., the SWRCB) has required a voluntary or mandatory reduction in water use from 30% to 40% due to water supply shortages or emergency. • Includes implementation of mandatory restrictions on end uses (see Table 6-1) as well as agency actions (see Table 6-2).
5	Up to 50%	• Declaration by the City Council upon the determination that the SFPUC or another governing authority (e.g., the SWRCB) has required a voluntary or mandatory reduction in water use from 40% to 50% due to water supply shortages or emergency. • Includes implementation of mandatory restrictions on end uses and water use budgets for customers (see Table 6-1), as well as agency actions and groundwater supply augmentation (see Table 6-2).
6	>50%	• Declaration by the City Council upon the determination that the SFPUC or another governing authority (e.g., the SWRCB) has required a voluntary or mandatory reduction in water use greater than 50% due to water supply shortages or emergency. • Includes implementation of mandatory restrictions on end uses and water use budgets for customers (see Table 6-1), as well as agency actions and groundwater supply augmentation (see Table 6-2).

6. SHORTAGE RESPONSE ACTIONS

☑ ***CWC § 10632 (a) (4)***

Shortage response actions that align with the defined shortage levels and include, at a minimum, all of the following:

(A) Locally appropriate supply augmentation actions.

(B) Locally appropriate demand reduction actions to adequately respond to shortages.

(C) Locally appropriate operational changes.

(D) Additional, mandatory prohibitions against specific water use practices that are in addition to state-mandated prohibitions and appropriate to the local conditions.

(E) For each action, an estimate of the extent to which the gap between supplies and demand will be reduced by implementation of the action.

☑ ***CWC § 10632 (b)***

For purposes of developing the water shortage contingency plan pursuant to subdivision (a), an urban water supplier shall analyze and define water features that are artificially supplied with water, including ponds, lakes, waterfalls, and fountains, separately from swimming pools and spas, as defined in subdivision (a) of Section 115921 of the Health and Safety Code.

This section describes the response actions MPMW will take to deal with the shortages associated with each of the six stages enumerated in Section 5.

6.1 Demand Reduction Methods

As discussed above and shown in Table 6-1, the WSCP lists the demand reduction methods that MPMW will implement during each stage of action to reduce MPMW's water consumption and encourage reduction in water use by its customers. The monthly and cumulative annual water savings impacts associated with each restriction, prohibition and consumption reduction method were quantitatively estimated using the Drought Response Tool (DRT) for each stage of action, see Attachment 3.

A main focus of MPMW's planned demand reduction measures is to increase public outreach and keep customers informed of the water shortage emergency and actions they can take to reduce consumption. The public outreach efforts that MPMW will implement to respond to a water shortage are described in Section 8.

6.2 Supply Augmentation

As shown in Table 6-2, the City will utilize its emergency supply well(s) as supply augmentation during Stages 5 and 6. MPMW has constructed one emergency groundwater well (the Corporation Yard Well) which can produce up to 1,500 gallons per minute (gpm) of supply to the Lower Zone. An additional one or two emergency wells are being considered to achieve another 1,500 gpm of supply capacity (for a total of 3,000 gpm). Water supply from the emergency supply well(s) is currently not considered in MPMW's planning for normal or dry year supply. The well(s) will provide augmented supply for MPMW in the event of significant water shortage due to severe drought conditions, an earthquake, or other emergency.

According to the Corporation Yard Well's Initial Study/Mitigation Negative Declaration (IS/MND) document (Infrastructure Engineering Corporation, 2016), operating the well at 900 gpm over a 30-day failure on the SFPUC RWS will supply 119 acre-feet (AF) of water. The IS/NMD has estimated that the well could provide 1,900 AF over the course of a year without a significant impact to the groundwater basin.

Table 6-2 also includes other actions that the City will take, including coordination with other agencies, implementing drought surcharge, increasing water waste patrols, etc.

Table 6-1 Demand Reduction Actions (DWR Table 8-2)

Shortage Level	Demand Reduction Actions	How much is this going to reduce the shortage gap? (a)	Additional Explanation or Reference	Penalty, Charge, or Other Enforcement?
No Drought	Other	--	1. Hoses must be equipped with a shut-off valve for washing vehicles, sidewalks, walkways, or buildings. 2. Ornamental fountains shall use only re-circulated or recycled water. 3. Potable water shall not be applied in any manner to any driveway, sidewalk, or other hard surface except when necessary to address immediate health or safety concerns. 4. Potable water shall not be used to water outdoor landscapes in a manner that causes more than incidental runoff onto non-irrigated areas, walkways, roadways, parking lots, or other hard surfaces. 5. Potable water cannot be applied to outdoor landscapes during and up to 48 hours after measurable rainfall. 6. Potable water shall not be used to irrigate ornamental turf on public street medians. 7. Hotels and motels shall provide guests an option whether to launder towels and linens daily. Hotels and motels shall prominently display notice of this option in each bathroom using clear and easily understood language. 8. Restaurants and other food service operations shall serve water to customers only upon request during a period for which the Governor has issued a proclamation of a state of emergency. 9. Broken or defective plumbing and irrigation systems must be repaired or replaced within a reasonable period. 10. Recreational water features shall be covered when not in use. 11. Single-pass cooling systems on new construction shall not be allowed. 12. Other measures as may be approved by the State Water Resources Control Board or City Council Resolution.	Yes

Table 6-1 Demand Reduction Actions (DWR Table 8-2)

Shortage Level	Demand Reduction Actions	How much is this going to reduce the shortage gap? (a)	Additional Explanation or Reference	Penalty, Charge, or Other Enforcement?
1	Other	5%	1. Continue with "no drought" restrictions and prohibitions except where superseded by more stringent requirements. 2. Newly constructed homes and buildings must irrigate with drip or microspray only. 3. Other measures as may be approved by City Council Resolution.	Yes
2	Other	15%	1. Continue with Stage 1 restrictions and prohibitions except where superseded by more stringent requirements. 2. Irrigating outdoor ornamental landscapes or turf with potable water is limited to no more than two (2) days per week on a schedule established by the Director and posted on the City's website, except for hand watering. Water customers may be granted an exception upon review and approval of a Drought Response Plan by the Public Works Director pursuant to such policies and procedures as may be established by the Public Works Director provided that such plan results in an equivalent or greater reduction in water use. 3. Hand watering must be with a continuously monitored hose fitted with an automatic shut-off nozzle or device attached to it that causes it to cease dispensing water immediately when not in use or monitored. 4. Other measures as may be approved by City Council Resolution.	Yes
3	Other	25%	1. Continue with Stage 2 restrictions and prohibitions except where superseded by more stringent requirements. 2. Permits for construction of new pools shall include a requirement that MPMW water shall not be used to fill new pools. 3. Vehicles may only be washed at vehicle washing facilities using recycled or recirculating water. 4. Other measures as may be approved by City Council Resolution.	Yes

Table 6-1 Demand Reduction Actions (DWR Table 8-2)

Shortage Level	Demand Reduction Actions	How much is this going to reduce the shortage gap? (a)	Additional Explanation or Reference	Penalty, Charge, or Other Enforcement?
4	Other	35%	1. Continue with Stage 3 restrictions and prohibitions except where superseded by more stringent requirements. 2. Irrigating outdoor ornamental landscapes or turf with potable water is limited to no more than one (1) day per week on a schedule established by the Director and posted on the City's website, except for hand watering. Water customers may be granted an exception upon review and approval of a Drought Response Plan by the Public Works Director pursuant to such policies and procedures as may be established by the Public Works Director provided that such plan results in an equivalent or greater reduction in water use. 3. Potable water shall not be used for construction or dust control. 4. Potable water shall not be used for commercial vehicles that provide street washing, sweeping, or cleaning. 5. Other measures as may be approved by City Council Resolution.	Yes
5	Other	45%	1. Continue with Stage 4 restrictions and prohibitions except where superseded by more stringent requirements. 2. Water use shall not exceed water budgets established for each customer. 3. Hand watering outdoor ornamental landscapes is only allowed between designated hours, as determined by the Public Works Director. 4. Turf irrigation is prohibited at all times, including artificial turf. 5. Existing irrigation systems shall not be expanded. 6. Other measures as may be approved by City Council Resolution.	Yes
6	Other	55%	1. Continue with Stage 5 restrictions and prohibitions except where superseded by more stringent requirements. 2. Hand watering outdoor ornamental landscapes is prohibited at all times. 3. Other measures as may be approved by City Council Resolution.	Yes

Table 6-1 Demand Reduction Actions (DWR Table 8-2)

Shortage Level	Demand Reduction Actions	How much is this going to reduce the shortage gap? (a)	Additional Explanation or Reference	Penalty, Charge, or Other Enforcement?
NOTES: (a) The percentages listed in this table are the cumulative savings for each shortage level with implementation of corresponding supply augmentation and other agency actions in Table 6-2. Detailed saving estimates based on end use, response action, and implementation rates can be found in Attachment 3.				

Table 6-2 Supply Augmentation and Other Actions (DWR Table 8-3)

Shortage Level	Supply Augmentation Methods and Other Actions by Water Supplier	How much is this going to reduce the shortage gap? (a)	Additional Explanation or Reference
1	Other	5%	1. Initiate public outreach to inform customers that there is a water shortage emergency. 2. Implement Stage 1 drought surcharge.
2	Other	15%	1. Continue with actions and measures from Stage 1. 2. Increase public outreach for added restrictions and prohibitions, and to provide information regarding fines or penalties for non-compliance. 3. Coordinate with BAWSCA, SFPUC, and other Menlo Park water agencies (California Water Service, O'Connor Cooperative Water Tract, East Palo Alto, Palo Alto Park Mutual Water Company). 4. Evaluate if participation in BAWSCA's subscription water conservation programs can be increased. 5. Train City staff and billing contractor customer service representatives how to respond to customer calls, reports and complaints. 6. Evaluate options to capture water during routine flushing of water mains. 7. Implement Stage 2 drought surcharge.
3	Other	25%	1. Continue with actions and measures from Stage 2. 2. Increase public outreach for added restrictions and prohibitions, and to provide information how to report water waste to the City. 3. Increase public outreach to the top 10% water users in each customer category. 4. Coordinate with Police code enforcement to investigate water waste reports. 5. Request cooperation from Menlo Park Fire District to reduce fire training water use. 6. Implement Stage 3 drought surcharge.

Table 6-2 Supply Augmentation and Other Actions (DWR Table 8-3)

Shortage Level	Supply Augmentation Methods and Other Actions by Water Supplier	How much is this going to reduce the shortage gap? (a)	Additional Explanation or Reference
4	Other	35%	1. Continue with actions and measures from Stage 3. 2. Increase public outreach for added restrictions and prohibitions. 3. Increase public outreach to the top 20% water users in each customer category. 4. Evaluate staff resources. May include hiring temporary staff or training additional City staff to assist with customer service and enforcement. 5. Reevaluate routine flushing of water mains except when necessary to address immediate health or safety concerns. 6. Consider increasing fines for multiple violations. 7. Implement Stage 4 drought surcharge.
5	Other	45%	1. Continue with actions and measures from Stage 4. 2. Increase public outreach for added restrictions and prohibitions. 3. Increase public outreach to the top 30% water users in each customer category. 4. Implement water waste patrols and increase enforcement. 5. Halt installations of new potable water meters (temporary or permanent) or meter upgrades except if a valid, unexpired building permit has been issued for the project; or the project is necessary to protect the public's health, safety, and welfare. 6. Halt issuing statements of immediate ability to serve or provide potable water service. 7. Consider increasing fines for multiple violations. 8. Develop water budgets for all accounts. 9. Use emergency groundwater well(s). 10. Implement Stage 5 drought surcharge.

Table 6-2 Supply Augmentation and Other Actions (DWR Table 8-3)

Shortage Level	Supply Augmentation Methods and Other Actions by Water Supplier	How much is this going to reduce the shortage gap? (a)	Additional Explanation or Reference
6	Other	55%	1. Continue with actions and measures from Stage 5. 2. Increase public outreach for added restrictions and prohibitions. 3. Increase public outreach to the top 40% water users in each customer category. 4. Halt installations of new potable water meters (temporary or permanent) even if a valid, unexpired building permit has been issued for the project. 5. Consider increasing fines for multiple violations. 6. Increase water budget reduction requirements. 7. Implement other short-term emergency actions from the Emergency Response Plan. 8. Implement Stage 6 drought surcharge.
NOTES: (a) The percentages listed in this table are the cumulative savings for each shortage level with implementation of corresponding demand reduction actions in Table 6-1. Detailed saving estimates based on end use, response action, and implementation rates can be found in Attachment 3.			

6.3 Operational Changes

The WSCP lists the operational changes that MPMW will implement during each stage of action including measures to: (1) reduce system losses through a reduction in line flushing and fire training exercises, (2) increase enforcement and patrols, (3) develop water budgets, and in certain conditions, (4) implement a moratorium on new services.

6.4 Prohibitions on End Uses

MPMW has the authority to restrict or prohibit specific water use practices during water shortages (Municipal Code Section 7.35). Restrictions and prohibitions associated with each stage of action are presented in Table 6-1. As discussed above, these responses focus on the reduction of non-essential water uses such as ornamental landscape irrigation, and preserve water uses that are essential to the health, safety, welfare, and economic vitality of MPMW's customers.

In addition, several mandatory prohibitions are enforced at all times as part of the Non-Drought Stage to eliminate water waste, which include each of the prohibitions on end uses that are anticipated to be mandated by the SWRCB in response to Executive Order B-37-16. Prohibitions in subsequent stages go beyond the SWRCB requirements and become increasingly restrictive.

6.5 Defining Water Features

☑ ***CWC § 10632 (b)***

For purposes of developing the water shortage contingency plan pursuant to subdivision (a), an urban water supplier shall analyze and define water features that are artificially supplied with water, including ponds, lakes, waterfalls, and fountains, separately from swimming pools and spas, as defined in subdivision (a) of Section 115921 of the Health and Safety Code.

As required by CWC § 10632, MPMW distinguishes between "decorative water features" such as ponds, lakes, and fountains that are artificially supplied with water and "recreational water features" such as swimming pools and spas. Prohibitions on water use for decorative water features are listed separately from those for recreational water features (see Table 6-1).

6.6 Shortage Response Action Effectiveness

In order to evaluate and ensure that effective actions will be implemented with the proper level of intensity, MPMW employed the DRT, an Excel spreadsheet model developed by EKI Environment and Water, Inc. The DRT model calculates monthly savings anticipated by implementing each stage of action as detailed below.

6.6.1 Baseline Water Use Profile

Using the DRT, MPMW developed a baseline water use profile that reflected usage patterns within MPMW's service area by major water use sector during 2019 and was used to guide development of the WSCP. Key findings from this analysis are presented below.

Residential Per Capita Demand

As shown in Table 6-3 and associated chart, MPMW's baseline R-GPCD demand in 2019 was approximately 62 R-GPCD. This R-GPCD is close to the BAWSCA-wide average of 61 R-GPCD but is significantly less than the statewide average of 85 R-GPCD.

Estimated Proportion of Outdoor Water Use

As shown in Table 6-4 and the associated charts, outdoor water use, which can generally be considered as a "discretionary water use", was estimated to be approximately 46% of MPMW's total consumption during this baseline time period (2019). Notably, dedicated irrigation meters accounted for approximately 26% of the total estimated irrigation demand, indicating that approximately 74% of outdoor water use is not metered with a separate meter, and is therefore more difficult to track and directly target.

The DRT estimates indoor water use to be equivalent to the lowest monthly water use for each sector, accounting for the number of days in each month. Outdoor water use for each sector was estimated to be the difference between the total water use and the estimated indoor water use. If MPMW customers tend to irrigate more heavily during winter months, an underestimation of the proportion of outdoor water use would occur.

The proportion of outdoor water use within residential and commercial sectors is estimated to be 41%. This indicates that there is the potential to achieve significant water savings across these sectors (e.g., up to WSCP Stage 4), simply by focusing on outdoor uses. If the proportion of outdoor water use is being underestimated by the DRT method, then even more substantial savings may be achieved through targeting outdoor water use. As further shown in Table 6-4 and the associated charts, the seasonal variation in baseline water use reflects increased irrigation demands during the summer and fall months. Therefore, the greatest potential for reductions in non-essential water use is expected during these months.

Table 6-3 Baseline Residential Per Capita Water Demand

	Baseline Residential Per Capita Water Demand (R-GPCD)
MPMW (a)	62
BAWSCA Agencies (b)	61
Statewide Average (c)	85

NOTES:
(a) MPMW R-GPCD calculated using 2019 metering data.
(b) Average BAWSCA R-GPCD calculated from data provided in BAWSCA Annual Survey FY 2018-19 (BAWSCA, 2020).
(c) State-wide R-GPCD for 2019 obtained from data provided at California State Water Resources Control Board Water Conservation Portal - Conservation Reporting, http://www.waterboards.ca.gov/water_issues/programs/conservation_portal/conservation_reporting.shtml, accessed March 2021.

Chart 6-3 Baseline Residential Per Capita Water Demand

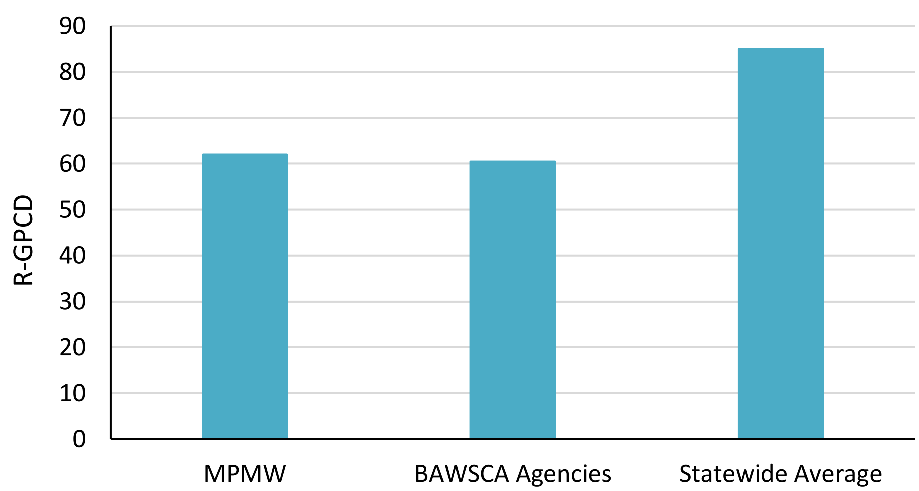


Table 6-4 Baseline Water Use Profile

Sector	End-Use	Baseline (2019) Water Use													Annual % of Total by Sector
		January	February	March	April	May	June	July	August	September	October	November	December	Annual	
Residential	Indoor	21	19	21	20	21	20	21	21	20	21	20	21	242	59%
	Outdoor	1	0	1	9	17	22	26	25	22	25	13	4	165	41%
	Subtotal Residential	*21*	*19*	*22*	*28*	*37*	*42*	*47*	*46*	*42*	*45*	*33*	*25*	*406*	-
CII	Indoor	23	21	23	22	23	22	23	23	22	23	22	23	268	59%
	Outdoor	0	0	5	15	17	22	31	30	26	27	11	2	186	41%
	Subtotal CII	*23*	*21*	*28*	*37*	*40*	*44*	*53*	*52*	*48*	*50*	*33*	*24*	*454*	-
Dedicated Irrigation	Outdoor	2	1	2	8	13	17	20	19	15	13	8	3	122	100%
Non-Revenue	Non-Revenue	6	6	3	-1	4	14	4	6	6	-3	6	0	50	100%
Total	Indoor	43	39	43	42	43	42	43	43	42	43	42	43	510	49%
	Outdoor	3	1	8	31	47	61	77	74	64	65	32	9	473	46%
	Non-Revenue	6	6	3	-1	4	14	4	6	6	-3	6	0	50	4.9%
	Total	**52**	**47**	**55**	**72**	**95**	**117**	**125**	**123**	**111**	**106**	**80**	**52**	**1,033**	-

NOTES:
(a) Volumes are in units of MG.
(b) Baseline water use from MPMW's monthly metering data for each sector.
(c) Indoor water use was estimated to be the lowest monthly water use for each sector, accounting for the number of days in each month. Outdoor water use for each sector was estimated to be the difference between the total water use and the estimated indoor water use.

Chart 6-4A Baseline Year Annual Water Use by Sector and End Use

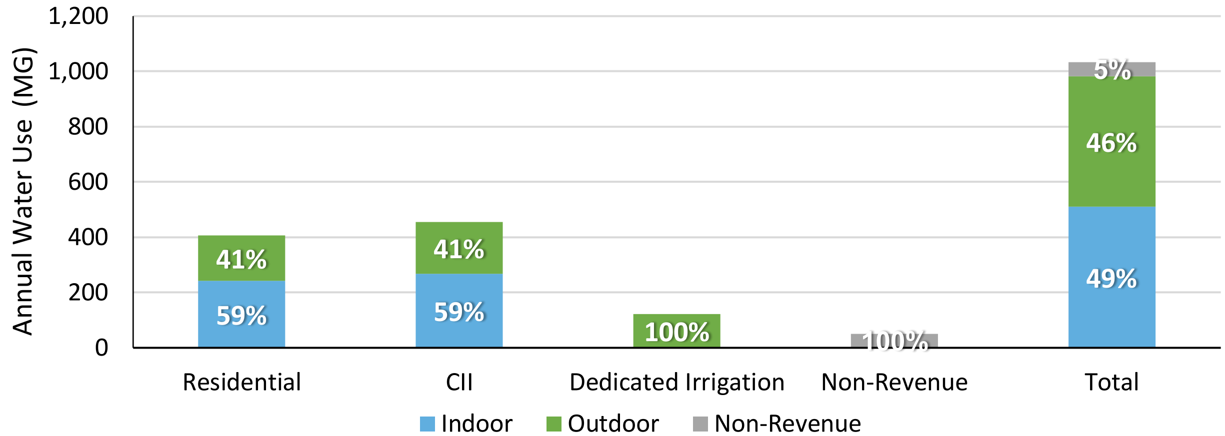
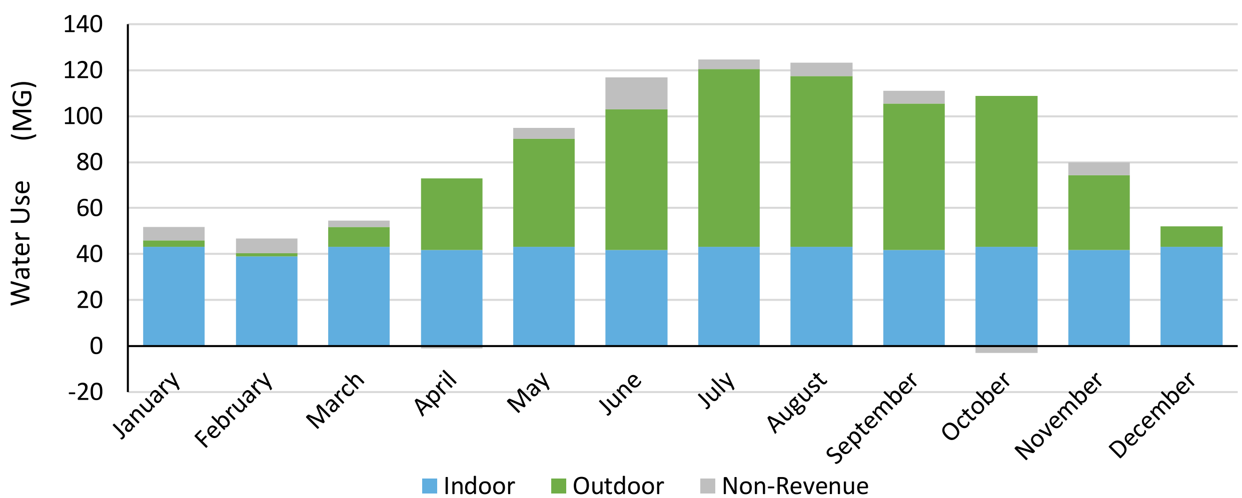


Chart 6-4B Baseline Year Monthly Indoor vs. Outdoor Water Use



6.6.2 Shortage Response Action Effectiveness

The DRT provides a quantitative framework that allows MPMW to systematically estimate the monthly and cumulative annual demand reductions expected to result from particular combinations of drought response actions and associated implementation rates. Data inputs to the DRT include total production, class-specific water use, population, and assumptions regarding the split between indoor and outdoor water use for each customer class.

For each drought response action, the user specifies:

- The customer class(es) and end use(s) that are affected;
- The percent savings for that end use for each account that implements the action. These are based on evaluations reported in the literature, or where such studies are not available, on best estimates based on MPMW's experience; and
- The percentage of accounts assumed to implement the action, which is presumed to be the result of the intensity level of MPMW's program implementation, including but not limited to, marketing and enforcement activities.

An additional critical DRT user input is a set of constraints on demand reductions to ensure that usage levels do not endanger health and safety or result in unacceptable economic impacts. The DRT will not permit estimated usage reductions to violate these constraints, regardless of the demand reduction actions selected. The constraints are:

- A minimum residential indoor per capita daily usage of 25 gallons,
- A maximum residential outdoor usage reduction of 100%,
- A maximum CII indoor usage reduction of 30%, and
- A maximum CII outdoor usage reduction of 100%.

Based on the foregoing data, the DRT model calculates the resulting monthly savings. MPMW adjusted the combination of actions and implementation levels to achieve the targeted savings levels at each of the six stages of action.

For each of the stages of action, the modeling targeted the mid-range of the required demand reduction range, ergo:

- 5% for Stage 1,
- 15% for Stage 2,
- 25% for Stage 3,
- 35% for Stage 4,
- 45% for Stage 5, and
- 55% for Stage 6.

MPMW's shortage response actions are summarized in Table 6-1 and Table 6-2. Key DRT inputs and outputs for each of the stages of action are reproduced in Attachment 3, including the water shortage reduction actions, savings assumptions, and implementation rates that are required for MPMW to achieve the required annual demand reductions for each of the six stages of action. At each stage, there are two types of demand-reduction actions identified:

- Restrictions on customer water usage; and
- Consumption reduction actions by MPMW to encourage decreased water usage.

Many actions are implemented across a number of stages, some at increasing implementation levels. Therefore the actions in Table 6-1 and Table 6-2 are listed as a row under the first stage at which they are implemented. The percentages shown in the tables represent savings of the end uses.

6.7 Catastrophic Supply Interruption

Catastrophic supply interruptions may be caused by a regional power outage, an earthquake, or other disaster. MPMW benefits from two levels of emergency planning: planning by SFPUC and its own emergency planning work. In the event of a catastrophic supply interruption, the response procedures that MPMW would follow are described in:

- SFPUC Emergency Operations Plan (EOP);
- San Mateo County's Operational Area EOP Potable Water Procurement and Distribution Annex;
- City of Menlo Park's EOP; and
- MPMW's Emergency Response Plan (ERP).

Actions described in the SFPUC EOP focus on maintaining flow within, and from, the SFPUC RWS pipelines. SFPUC's emergency preparedness procedures are described in detail in Attachment 4. City of Menlo Park's EOP was written in coordination with the County of San Mateo's Operational Area EOP Potable Water Procurement and Distribution Annex (County of San Mateo, 2004). Together, these EOPs provide the framework for responding to major emergencies or disasters associated with natural disasters, technological incidents, and national security/terrorism emergencies. Sections of these EOPs outline specific strategies to prepare for, mitigate, respond to, and recover from an emergency or disaster that affects the water utilities that serve the population within San Mateo County and the City, in particular.

MPMW's emergency planning efforts particular to its water distribution system are summarized below.

6.7.1 MPMW Emergency Response Plan

In accordance with the Emergency Services Act, MPMW has developed an ERP. This ERP guides response to unpredicted catastrophic events that might impact water delivery including regional power outages, earthquakes or other disasters. The ERP outlines standard operating procedures for all levels of emergency, from minor accidents to major disasters. Table 6-5 summarizes actions included in the ERP for specific catastrophic effects. MPMW's most recent ERP is dated 2016 and is being updated as required per Section 2013 of America's Water Infrastructure Act of 2018.

A water supply interruption may result in a partial or full interruption potable supply for MPMW and adjacent water suppliers. Therefore, the City plans for four levels of action triggers that depends on the severity and duration of a supply interruption. Table 6-6 summarizes MPMW's actions under each water supply action trigger.

In the seismic evaluation for MPMW, there was a recommendation to install saltwater standpipes at regular intervals, along its San Francisco Bay Frontage, to allow for additional firefighting capacity. MPMW has not pursued the recommendation at this time, because the Menlo Park Fire District has not identified this area as in need of additional fire protection. MPMW will re-evaluate this recommendation if substantial land use changes are proposed for this area.

Additionally, as discussed in Sections 6.2 and 6.7 of the 2020 UWMP, MPMW has constructed one emergency groundwater well (the Corporation Yard Well) which can produce up to 1,500 gpm of emergency/backup supply to the Lower Zone. Reservoir storage and an additional one or two emergency wells are being considered to achieve additional storage and another 1,500 gpm of supply capacity (for a total of 3,000 gpm). As the emergency storage and groundwater well(s) comes on-line, MPMW will add important redundancy and flexibility to its system and will have additional ability to manage catastrophic short-term interruptions in service.

Table 6-5 Preparation Actions for Catastrophes[2]

Possible Catastrophe	Summary of Actions
Earthquake	• Shut-off isolation valves and use of spare piping for ruptured mains • Storage supplies for service interruption • Portable and emergency generators available for facilities • Procedures for assessing water quality, notifying public, and disinfecting system
Flooding	• Portable and emergency generators available for facilities • Storage supplies for service interruption • Procedures for assessing water quality, notifying public, and disinfecting system
Toxic Spills (interrupts Agency Supply)	• Use of local groundwater • Procedures for assessing water quality, notifying public and disinfecting system
Fire	• Storage supplies for fire flows • Mutual aid plans and responders identified • Portable and emergency generators available for facilities
Power outage or grid failure	• Portable and emergency generators available for facilities
Severe Winter Storms	• Portable and emergency generators available for facilities
Hot Weather	• Portable and emergency generators available for facilities

[2] With completion of MPMW's Corporation Yard Well, MPMW may use groundwater supplies from the Corporation Yard Well depending on the impact to water supplies.

Table 6-6 Activation Action in Response to Supply Interruptions

Response Category	Sample Activation Triggers	Potential Activation Actions⊗
Level 0	• Changes in SFPUC wholesale water blends due to seasonal changes or plant maintenance • No loss in water supply	• None
Level 1	• Possible partial or full shutdown of SFPUC water supply source • Potential turnout threat	• Fill reservoirs and standby • Activate security monitoring of critical facilities (see ***Appendix 1***) • Mandatory rationing • Contact bottled water companies • Open water distribution points on reservoirs • Request assistance through WARN agreement
Level 2	• Complete loss of SFPUC supply (lasting < 24 hours*)	• Notify customers • Operate reservoirs • Close turnout(s) • Turn on pump stations • Open 4 key isolation valves • Mandatory rationing • Contact bottled water companies • Open water distribution points on reservoirs • Request assistance through WARN agreement
Level 3 (possible EOC activation)	• Complete loss of SFPUC supply (lasting > 24 hours*)	• Notify customers • Turn on wells • Open interties • Open remaining isolation valves • Mandatory rationing • Contact bottled water companies • Open water distribution points on reservoirs • Request assistance through WARN agreement

* The 24-hour period is an estimate only. The actual time period shall be the length of time that the City can supply reservoir water.

7. SEISMIC RISK ASSESSMENT

☑ ***CWC § 10632.5***

(a) In addition to the requirements of paragraph (3) of subdivision (a) of Section 10632, beginning January 1, 2020, the plan shall include a seismic risk assessment and mitigation plan to assess the vulnerability of each of the various facilities of a water system and mitigate those vulnerabilities.

(b) An urban water supplier shall update the seismic risk assessment and mitigation plan when updating its urban water management plan as required by Section 10621.

(c) An urban water supplier may comply with this section by submitting, pursuant to Section 10644, a copy of the most recent adopted local hazard mitigation plan or multihazard mitigation plan under the federal Disaster Mitigation Act of 2000 (Public Law 106-390) if the local hazard mitigation plan or multihazard mitigation plan addresses seismic risk.

Ballantyne Consulting completed a Seismic Vulnerability Assessment for MPMW's water distribution system in July 2017. The report was incorporated into the MPMW 2018 Water Master Plan.[3]

In addition, as part of MPMW's Sand Hill Reservoir #2 Roof Replacement Project, Beyaz & Patel, Inc. (2019) performed a structural and seismic evaluation of Reservoir #2 and developed structural and seismic design criteria for the project. Construction of the Reservoir #2 Roof Replacement project is anticipated to start in fall 2021 and be completed by fall 2022.

[3] MPMW's 2018 Water Master Plan can be accessed at https://www.menlopark.org/watersystemmasterplan.

8. COMMUNICATION PROTOCOLS

☑ ***CWC § 10632 (a) (5)***

Communication protocols and procedures to inform customers, the public, interested parties, and local, regional, and state governments, regarding, at a minimum, all of the following:

(A) Any current or predicted shortages as determined by the annual water supply and demand assessment described pursuant to Section 10632.1.

(B) Any shortage response actions triggered or anticipated to be triggered by the annual water supply and demand assessment described pursuant to Section 10632.1.

(C) Any other relevant communications.

Each stage of the WSCP is implemented with a formal declaration by the City Council upon the determination that the SFPUC or another governing authority (e.g., the SWRCB) has required a voluntary or mandatory reduction in water use due to a water supply shortage or emergency. Procedures for water shortage declaration and termination are detailed below in Section 8.1.

Even before formal declaration of a water shortage, a public information program will be activated to provide customers with as much advance notice as possible. Following declaration of a shortage, MPMW's customers would need to be provided notice of water shortage rules and regulations via a variety of media and communications methods.

Coordination between MPMW and with other public agencies can begin prior to formal declaration of a water shortage and can be accomplished through regular meetings, e-mail group updates, and presentations. In a regional water shortage scenario, MPMW would use the public outreach resources and materials provided by BAWSCA and/or the SFPUC. In addition to these materials, MPMW may develop its own materials to communicate with customers, such as a dedicated customer service hotline, and expand its normal public outreach to support its water conservation efforts (see Chapter 9 of the 2020 UWMP). Communication and public outreach actions to be taken by MPMW under each shortage level are detailed in Table 6-2.

As discussed in Chapter 9 of the 2020 UWMP, the City has several staff members that jointly share the responsibility for water conservation. Staff time dedicated to water conservation and enforcement action will increase with the severity of a supply shortage. Additional duties may be assigned to current employees or hiring of temporary staff may be considered to meet staffing needs during extreme water shortages.

8.1 Water Shortage Declaration and Termination Procedures

The provisions of each water shortage stage of action are triggered upon the City Council's determination that a Governing Authority has required MPMW to achieve a voluntary or mandatory reduction in water use because of water shortage conditions.

The stage of action will become effective after the City Council declares a particular stage of action and MPMW has notified its customers of this determination. Once effective, the provisions of a water shortage stage of action will stay in effect until: (1) the City Council declares a different stage of action; or (2) the City Council determines that the water shortfall condition no longer exists and MPMW has notified its customers of this determination.

After the termination of the water shortage conditions, MPMW will oversee any remaining termination and WSCP review activities. These activities could include:

- Publicize gratitude for the community's cooperation.
- Restore water utility operations, organization, and services to pre-event levels.
- Document the event and response and compile applicable records for future reference.
- Collect cost accounting information, assess revenue losses and financial impact, and review deferred projects or programs.
- Debrief staff to review effectiveness of actions, to identify the lessons learned, and to enhance response and recovery efforts in the future.
- Update the WSCP, as needed.

9. COMPLIANCE AND ENFORCEMENT

☑ ***CWC § 10632 (a) (6)*** *For an urban retail water supplier, customer compliance, enforcement, appeal, and exemption procedures for triggered shortage response actions as determined pursuant to Section 10632.2.*

Enforcement of MPMW's water use restrictions and prohibitions focuses on soliciting cooperation from water customers who are unaware of the restrictions or have failed to comply with the provisions of the City's Water Conservation Ordinance (City Municipal Code Title 7, Chapter 7.35) and this WSCP. If discussions with the customer are unsuccessful in obtaining compliance, MPMW is authorized to issue penalties to customers that violate the restrictions and prohibitions. The City's current compliance and enforcement procedures are adopted in City Resolution No. 6383.

Table 9-1 describes the penalties, charges, and other enforcement actions that MPMW is authorized to take after each violation of the WSCP. The City takes progressively increasing actions associated with more egregious levels of violations. Actions range from a warning after the first violation, up to a $500 fine and discontinuance of water service after the sixth violation. As shown in Table 9-2, customers will incur additional charges for installation and removal of flow restricting devices and disconnection and reconnection of service if MPMW deems these actions necessary. Customers may contest a fine by submitting a written appeal to the Public Works Director within thirty (30) days of the fine.

Additionally, as shown in Table 6-2, MPMW will facilitate compliance with the WSCP by employing increasing levels of customer service, public outreach, and water-waste patrols with increasing shortage levels.

The City employees and members of the public may report water waste complaints through the City's website at www.menlopark.org/waterwaste. Staff is available to provide information and respond to complaints. Staff may also seek assistance from other City Departments in responding to complaints and enforcing water use restrictions.

Table 9-1 Enforcement of Water Use Restrictions and Prohibitions

Violation	Enforcement Action or Penalty
1st	Warning Only. Educate customer on proper water conservation practices
2nd	$50 fine
3rd	$100 fine
4th	$200 fine and review by the Public Works Director (or his or her designee) to determine if a flow restricting device should be installed
5th	$500 fine, and review by the Public Works Director (or his or her designee) to determine if water service should be discontinued
6th	$500 fine and water service shall be discontinued

References:

(1) City of Menlo Park, Resolution No. 6383, Resolution of the City Council of the City of Menlo Park Adopting a Water Conservation Plan, 2 May 2017.

Table 9-2 Charges for Installation or Removal of Flow Restricting Devices and Disconnection or Reconnection of Service

Meter Size	Installation Cost	Removal Cost
Charges for Installation or Removal of Flow Restricting Devices		
5/8" to 2"	$155.00	$155.00
3" or larger	Actual Cost	Actual Cost
Charges for Disconnecting and Reconnecting Service		
All sizes	$155.00	$155.00

References:

(1) City of Menlo Park, Resolution No. 6383, Resolution of the City Council of the City of Menlo Park Adopting a Water Conservation Plan, 2 May 2017.

10. LEGAL AUTHORITIES

☑ ***CWC § 10632 (a) (7)***

(A) A description of the legal authorities that empower the urban water supplier to implement and enforce its shortage response actions specified in paragraph (4) that may include, but are not limited to, statutory authorities, ordinances, resolutions, and contract provisions.

(B) A statement that an urban water supplier shall declare a water shortage emergency in accordance with Chapter 3 (commencing with Section 350) of Division 1.

(C) A statement that an urban water supplier shall coordinate with any city or county within which it provides water supply services for the possible proclamation of a local emergency, as defined in Section 8558 of the Government Code.

☑ ***CWC § 10632.3***

It is the intent of the Legislature that, upon proclamation by the Governor of a state of emergency under the California Emergency Services Act (Chapter 7 (commencing with Section 8550) of Division 1 of Title 2 of the Government Code) based on drought conditions, the board defer to implementation of locally adopted water shortage contingency plans to the extent practicable.

As discussed above, MPMW has authority within Section 7.35 of the City's Municipal Code to require water rationing and conservation and to enforce penalties. Municipal Code Section 7.35 is included as Attachment 1 of this WSCP. The City’s current WSCP stage and water waste prohibitions in effect were adopted in 2017 in Resolution 6383. An adopted water shortage contingency resolution corresponding to this 2021 WSCP update is included as Attachment 5.

MPMW shall declare a water shortage emergency in accordance with Water Code Chapter 3 (commencing with Section 350) of Division 1. MPMW shall coordinate with any city or county within which it provides water supply services for the possible proclamation of a local emergency. A list of contacts for other water suppliers within the City of Menlo Park, and the County of San Mateo is provided below:

California Water Service, Bear Gulch District	(650) 561-9709
O’Connor Tract Co-operative Water	(650) 321-2723
Palo Alto Park Mutual Water Company	(650) 322-6903
San Mateo County Environmental Health	(650) 372-6200

MPMW is a member of BAWSCA and anticipates coordinating with other Member Agencies via BAWSCA during a water shortage or emergency on the SFPUC RWS.

11. FINANCIAL CONSEQUENCES OF WSCP

☑ ***CWC § 10632 (a) (8)***

A description of the financial consequences of, and responses for, drought conditions, including, but not limited to, all of the following:

(A) A description of potential revenue reductions and expense increases associated with activated shortage response actions described in paragraph (4).

(B) A description of mitigation actions needed to address revenue reductions and expense increases associated with activated shortage response actions described in paragraph (4).

(C) A description of the cost of compliance with Chapter 3.3 (commencing with Section 365) of Division 1.

In the event of a drought, if MPMW anticipates significant loss in revenue due to decreased consumption, MPMW may increase its water rates so that customers are charged for the actual cost of providing water during a shortage. These rates will be specified in MPMW's water rate schedule, as approved by the City Council and in accordance with Proposition 218 requirements.

Black & Veatch Management Consulting prepared a Water Rate Study for MPMW in March 2021 (Black & Veatch Management Consulting, 2021). The study includes an analysis of projected revenue and expenditure impacts resulting from implementation of the 2020 WSCP during periods of water shortage. To promote financial stability during water supply shortages, the 2021 Water Rate Study includes drought surcharge rates designed to compensate for lost revenue due to decreased volumetric water sales and additional expenses related to implementation of the WSCP. The City approved the five-year water rates including the drought surcharge rates on May 11, 2021. The drought surcharge rates are levied on all usage temporarily until MPMW determines that water supply conditions have returned to normal and drought-related expenditures and lost revenue have been recovered[4].

As shown in Table 6-2, the City will enforce a drought surcharge rate in each water shortage level. The City's drought surcharge rate prohibits excessive water use pursuant to CWC §365 et seq. The cost of compliance with CWC §365 et seq. has been considered in the development of the drought rate schedule in the 2021 Water Rate Study.

In addition, MPMW manages an emergency reserve fund to address the potential financial impacts of a severe drought. The City may also defer expense on capital improvement projects during a severe drought.

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[4] Current City of Menlo Park five-year water rate structure including drought surcharge rate located online at https://www.menlopark.org/waterrates.

12. MONITORING AND REPORTING

☑ ***CWC § 10632 (a) (9)*** *For an urban retail water supplier, monitoring and reporting requirements and procedures that ensure appropriate data is collected, tracked, and analyzed for purposes of monitoring customer compliance and to meet state reporting requirements.*

MPMW monitors water use through analysis of wholesale water purchases and customer meter readings. MPMW reads meters installed on each of its supply turnouts to monitor wholesale water purchases, and SFPUC's AMI Eye On Water portal provides real-time turnout meter reads. In addition, each customer account is metered. Some non-residential and multi-family customers also have separate irrigation meters to monitor water use for landscape irrigation separately from indoor uses. The City's Water Efficient Landscaping Ordinance (February 2016) requires non-residential projects to install a separate irrigation meter if landscaped areas meet specific size thresholds.

MPMW contracts to have all meters read on a monthly basis. During a supply shortage, MPMW will continue to monitor water use on this schedule to determine the effectiveness of the customer response to the implementation of this WSCP. Monthly water meter readings also allow MPMW to document atypically high water use and notify individual customers to resolve the cause of the high water use.

In addition, MPMW is planning to install advanced metering infrastructure (AMI) over the next two fiscal years. Implementation of AMI will allow MPMW to automate meter reading and provide real-time water use data to MPMW staff and customers that can be used to aggressively target leaks and atypically high water use during normal years and periods of water shortage.

Pursuant to California Code of Regulations (CCR) Title 23 §991, MPMW reports monthly water use and production to the SWRCB[5]. Effective October 1, 2020, during a governor declared drought emergency or when an urban water supplier invokes a water shortage level to respond to a drought greater than 10%, each supplier is required to submit an expanded report that contains the supplier's actions and statistics in achieving planning reductions.

[5] Water supplier monthly reports can be accessed at https://www.waterboards.ca.gov/water_issues/programs/conservation_portal/conservation_reporting.html

13. WSCP REFINEMENT PROCEDURES

☑ ***CWC § 10632 (a) (10)*** *Reevaluation and improvement procedures for systematically monitoring and evaluating the functionality of the water shortage contingency plan in order to ensure shortage risk tolerance is adequate and appropriate water shortage mitigation strategies are implemented as needed.*

The WSCP is implemented as an adaptive management plan. MPMW will evaluate the need to revise its WSCP every year after performing its Annual Assessment. The evaluation will consider effectiveness of WSCP actions and any anticipated water supply shortages assessed by the Annual Assessment. If the WSCP is revised, the City Council will adopt a new resolution adopting the revised WSCP, and if necessary, declare a water shortage level to implement.

14. PLAN ADOPTION, SUBMITTAL, AND AVAILABILITY

☑ ***CWC § 10632 (c)*** *The urban water supplier shall make available the water shortage contingency plan prepared pursuant to this article to its customers and any city or county within which it provides water supplies no later than 30 days after adoption of the water shortage contingency plan.*

MPMW informed the public and the appropriate agencies of: (1) its intent to prepare a WSCP, (2) where the WSCP was available for public review, and (3) when the public hearing regarding the WSCP would be held. All notifications were completed in compliance with the stipulations of Section 6066 of the Government Code.

A copy of the adopted 2020 WSCP including any amendments will be provided to the Department of Water Resources (DWR), the California State Library, San Mateo County, and SFPUC within 30 days of the adoption. An electronic copy of the adopted 2020 WSCP will be submitted to the DWR using the DWR online submittal tool.

A copy of the adopted 2020 WSCP will be available for public review in the City Hall during normal business hours and on MPMW website within 30 days after filing the plan with DWR.

REFERENCES

BAWSCA, 2020. *Bay Area Water Supply and Conservation Agency Annual Survey FY 2018-19*, March 2020.

Beyaz & Patel, Inc., 2019. *Preliminary Design Report for Sand Hill Reservoir #2 Roof Replacement Project*, April 2019.

Black & Veatch Management Consulting, 2021. *City of Menlo Park Water Rate Study 2021*, March 2021.

County of San Mateo, 2004. *San Mateo County/Operational Area Emergency Operations Plan, Potable Water Procurement and Distribution Annex*, *3rd Edition*, July 2004.

Infrastructure Engineering Corporation, 2016. *Corporation Yard Emergency Back-Up Water Supply Well No. 1 Initial Study/Mitigated Negative Declaration*, April 2016.

ATTACHMENT 1
SECTION 7.35 OF CITY OF MENLO PARK'S MUNICIPAL CODE

Chapter 7.35
WATER CONSERVATION

Sections:

7.35.010 Purpose.

7.35.020 Water conservation.

7.35.030 Penalty.

7.35.010 Purpose.

The purpose of this chapter is to promote water conservation and provide the city with the flexibility to respond to a drought emergency whether it be emergency regulations adopted by the State Water Board, or drought-related actions imposed by the San Francisco public utilities commission. (Ord. 1011 § 4 (part), 2014: Ord. 1010 § 4 (part), 2014).

7.35.020 Water conservation.

Upon the adoption of emergency water conservation regulations by the State Water Board and within the timelines prescribed by the State Water Board, or drought-related actions imposed by the San Francisco public utilities commission, the city council of the city of Menlo Park shall adopt by resolution a water conservation plan that mandates those water conservation measures. (Ord. 1011 § 4 (part), 2014: Ord. 1010 § 4 (part), 2014).

7.35.030 Penalty.

Any violations of the water conservation plan shall be an infraction or enforced as provided in the resolution adopted pursuant to Section 7.35.020. (Ord. 1011 § 4 (part), 2014: Ord. 1010 § 4 (part), 2014).

ATTACHMENT 2
ANNUAL WATER SUPPLY AND DEMAND ASSESSMENT PROCEDURES

ANNUAL WATER SUPPLY AND DEMAND ASSESSMENT PROCEDURES

Each year the SFPUC evaluates the amount of total water storage expected to occur throughout the RWS and compares it to expected demands. This annual Water Supply and Demand Assessment (WSDA) is described in the subsections below, which are organized by the sequential steps the SFPUC takes to conduct the assessment each year and reference the relevant California Water Code requirements for a WSDA.[1]

The SFPUC's annual WSDA is a robust planning system that considers a range of input factors unique to the SFPUC's water supplies and system configuration while also providing the flexibility to consider new factors. Traditional surface water supplies from the SFPUC's up country, East Bay, and Peninsula reservoirs are the backbone of the water supply, but the SFPUC extends and protects those supplies in many additional ways by: (1) partnering with the community to help save water through robust conservation programs; (2) minimizing the need for additional water to serve new developments through an onsite water reuse program; (3) recycling wastewater resources to deliver water for large non-potable uses; (4) utilizing local groundwater supplies to supplement surface water supplies; (5) investigating new, alternative water supply options such as purified water and desalination; and (6) investing in innovations that allow for creative solutions to meet diverse needs. These efforts help the SFPUC conserve water and diversify supplies to reduce likelihood of a water shortage condition.

1.1 DEMAND ASSESSMENT [WATER CODE SECTION 10632(A)(2)(B)(I)]

To calculate unconstrained customer demand for the purpose of an annual WSDA, the SFPUC collects information on both the retail and wholesale system demands. Retail customer demand is estimated based on the best available information to date, and typically includes the previous year's demands as well as consideration of current demand use patterns or other conditions impacting demands, such as weather and growth. Each year, in February, the SFPUC receives from BAWSCA a report of estimated Wholesale Customer demand for the upcoming year. BAWSCA typically estimates unconstrained demands for the Wholesale Customers by using total water purchased by those customers in the prior year along with other relevant information. Relatively small demands from the two additional wholesale customers not part of the WSA are estimated based on the best available information to date, and typically includes the previous year's demands as well as consideration of current demand use patterns or other conditions impacting demands, such as weather and growth.

1.2 SUPPLY ASSESSMENT [WATER CODE SECTIONS 10632(A)(2)(B)(II) AND 10632(A)(2)(B)(V)]

The RWS collects water from the Tuolumne River watershed in the Sierra Nevada and from local reservoirs in the Alameda and Peninsula watersheds. The RWS draws an average of 85 percent of its supply from the Tuolumne River watershed. This water feeds into an aqueduct system delivering water 167 miles by gravity to Bay Area reservoirs and customers. The remaining RWS supply is drawn from local surface waters in the Alameda and Peninsula watersheds. The split between these resources varies from year to year depending on the water year hydrology and operational circumstances.

To project and evaluate water supply conditions, the SFPUC uses measurements of precipitation and snowpack in the watersheds above Hetch Hetchy, Cherry, and Eleanor Reservoirs. Snowpack conditions are evaluated regularly by the Cooperative Snow Survey (conducted by the SFPUC in partnership with state and federal agencies) beginning in late January of each year. The SFPUC also estimates snowpack conditions using information from airborne snow observatory (ASO) and other sources. The SFPUC maintains a hydrologic model

[1] California Water Code section 10632(a)(1) requires "*the analysis of water supply reliability conducted pursuant to Section 10635.*" Additional information about the SFPUC's water supply reliability analysis can be found in Chapter 7 of the SFPUC's 2020 UWMP.

of the watersheds that uses this information to project expected runoff for the coming year. This process also includes a statistical analysis of additional expected precipitation. In addition to projected runoff, the determination of projected available water supply also takes into account stored water throughout the RWS, water acquired by the SFPUC from non-SFPUC sources, inactive storage, reservoir losses, and allowances for carryover storage.

Additionally, the SFPUC accounts for groundwater provided by the San Francisco Groundwater Supply Project for the in-City retail system and recycled water provided for irrigation at Harding Park, Fleming and Sharp Park Golf Courses.

The RWS relies on precipitation and snowmelt captured and stored in its reservoirs. During droughts, water supply deliveries can exceed inflows, such that water stored in previous years is relied upon to meet demands. Because of the importance of carry-over storage, the SFPUC constantly monitors and evaluates water supply conditions in the RWS. Look-ahead forecasts are updated as a year's hydrology and operations change. Generally, in early winter of any year, SFPUC staff can begin providing a forecast of water supply conditions for the upcoming year based on known and anticipated winter and spring precipitation and snowpack. The predictive power of this forecast improves greatly through the spring. The annual precipitation, snowmelt, and carry-over storage together constitute the SFPUC's reservoir storage condition. Using data for each of these factors, the SFPUC can determine whether the reservoir system will be capable of serving full deliveries to its customers. Section 1.3 describes the system modeling SFPUC conducts

Table 0-1 shows the availability of RWS supplies for retail customers and Wholesale Customers in normal years. Table 0-2 shows the current and projected RWS supply needs to meet retail and wholesale demands based on information and projections presented in the SFPUC's 2020 UWMP.

The SFPUC sells water to 26 of its 28 wholesale customers under the terms of the 25-year contract known as the Water Supply Agreement between the City and County of San Francisco and Wholesale Customers in Alameda County, San Mateo County, and Santa Clara County (WSA) and associated individual water sales contracts with each Wholesale Customer. The WSA carries forward the SFPUC's "Supply Assurance" of 184 million gallons per day (mgd) to the Wholesale Customers. The SFPUC has agreed to deliver water to the Wholesale Customers up to the amount of the Supply Assurance, and this agreement is perpetual and survives the expiration of the WSA. The Supply Assurance is, however, subject to reduction due to water shortage, drought, scheduled RWS maintenance activities, and emergencies. The WSA also describes the temporary limitation on water sales established by the Phased Water System Improvement Plan (WSIP) in 2008. This "Interim Supply Limitation" (ISL) limits water sales from the RWS to an average annual amount of 265 mgd. The WSA allocations the ISL between the SFPUC's retail customers and Wholesale Customers as follows:

- Wholesale supply allocation: 184 mgd
- Retail supply allocation: 81 mgd[2]

Table 0-1. Regional Water System Supply Availability in Normal Years (mgd)

RWS Supply Allocation	Actual	Projected				
	2020	2025	2030	2035	2040	2045
Retail Customers[a, b]	81	81	81	81	81	81
Wholesale Customers[c, d]	184	184	184	184	184	184

[2] Groveland CSD is considered a retail customer of the SFPUC. Thus, RWS supplies to Groveland CSD are accounted for in the retail supply allocation of 81 mgd.

Total RWS Supplies	265	265	265	265	265	265

a Groundwater and recycled water are assumed to be used before RWS supplies to meet retail demand. However, if these alternative supplies are not available, up to 81 mgd of RWS supply could be used in normal years.

b Groveland CSD is reported as a wholesale customer for the purposes of this 2020 UWMP, but it is considered a retail customer of the SFPUC solely for purposes of allocating RWS supplies between retail and Wholesale Customers. Its demands would be met by the retail supply allocation of 81 mgd.

c Projected Wholesale Customer deliveries are limited to 184 mgd, including the demands of the Cities of San Jose and Santa Clara, which are supplied on a temporary and interruptible basis, with their total supply not exceeding 9 mgd assuming supply is available (decision to be made by end of 2028).

d Cordilleras MWC is not a party to the WSA, and it is not included in the wholesale supply allocation of 184 mgd. The demands of Cordilleras MWC are minor (projected to be less than 0.01 mgd) and are anticipated to be met with RWS supplies through 2045.

Table 0-2. Regional Water System Supply Utilized in Normal Years (mgd)

RWS Supply Allocation	Actual	Projected				
	2020	2025	2030	2035	2040	2045
Retail Customers[a, b]	66.5	67.2	67.5	68.6	70.5	73.7
Wholesale Customers[c, d]	132.1	146.0	147.9	151.9	156.3	162.8
Total RWS Supplies	198.6	213.2	215.4	220.5	226.8	236.5

a Groundwater and recycled water are assumed to be used before RWS supplies to meet retail demand. However, if these alternative supplies are not available, up to 81 mgd of RWS supply could be used in normal years.

b Groveland CSD is reported as a wholesale customer for the purposes of this 2020 UWMP, but it is considered a retail customer of the SFPUC solely for purposes of allocating RWS supplies between retail and Wholesale Customers. Its demands would be met by the retail supply allocation of 81 mgd.

c Projected Wholesale Customer deliveries are limited to 184 mgd, including the demands of the Cities of San Jose and Santa Clara, which are supplied on a temporary and interruptible basis, with their total supply not exceeding 9 mgd assuming supply is available (decision to be made by end of 2028).

d Cordilleras MWC is not a party to the WSA, and it is not included in the wholesale supply allocation of 184 mgd. The demands of Cordilleras MWC are minor (projected to be less than 0.01 mgd) and are anticipated to be met with RWS supplies through 2045.

1.3 INFRASTRUCTURE CONSIDERATIONS [WATER CODE SECTION 10632(A)(2)(B)(III)]

On an ongoing basis, the SFPUC's Hetch Hetchy Water and Power, Water Supply and Treatment Division, and Hydrology and Water Systems group conduct analyses of the RWS that incorporate planned facility outages and multiple levels of projected system demands to evaluate and plan for potential water delivery constraints. These groups meet quarterly to share plans and coordinate how facility outages, changes in service area demand, wet or dry weather, and other variables shape the operating plans each year. Facility outages due to maintenance or upgrades are coordinated in an adaptive manner to respond to changes as they occur. For new water supplies or new capital projects related to supply distribution, impacts on the system are evaluated extensively prior to initiation of any changes. Results from these modeling efforts are considered in the annual WSDA.

1.4 SYSTEM MODELING [WATER CODE SECTION 10632(A)(2)(B)(IV)]

To proactively plan for conditions that would result in a shortage of water supplies, the SFPUC models conditions using a hypothetical drought that is more severe than what the RWS has historically experienced. This drought sequence is referred to as the "design drought" and serves as the basis for planning and modeling of future scenarios. The design drought consists of an 8.5-year sequence of dry conditions.

In applying its water supply planning methodology, the SFPUC performs an initial model simulation of the system for the design drought sequence and then reviews the ability of the system to deliver water to the service area through the entire design drought sequence. If the projected water supply runs out before the end of the design drought sequence in the initial model run, system-wide water supply rationing is added and the scenario is re-run. This process continues iteratively until a model simulation of the system is achieved in which the water supply in storage at the end of the design drought sequence is brought to the system “dead pool,” where no additional storage is available for delivery (currently simulated as 96,775 acre-feet). Drawing system storage down to the dead pool without going below it indicates that water supply delivery, including the adjusted amount of rationing, is maintained through the design drought sequence.

Estimated rationing levels and corresponding storage threshold values can then be used to simulate the operation of the system through the historical record of hydrology, or to evaluate system water supply conditions during an ongoing drought. While the design drought sequence does not occur in the historical hydrology, the rationing and storage threshold values that are adjusted to allow a system configuration to maintain water delivery through the design drought sequence can be used to evaluate system performance in the historical record, or as a comparison for real-time system conditions. Through use of this planning method, the SFPUC can simulate a response to declining water supply in storage that is appropriate for the system conditions being evaluated.

The SFPUC plans its water deliveries using indicators for water supply rationing that are developed through analysis with the design drought sequence. As a result, the SFPUC system operations are designed to provide sufficient carry-over water in SFPUC reservoirs to continue delivering water, although at reduced levels, during multiple-year droughts.

1.5 DECISION-MAKING PROCESS [WATER CODE SECTION 10632(A)(2)(A)]

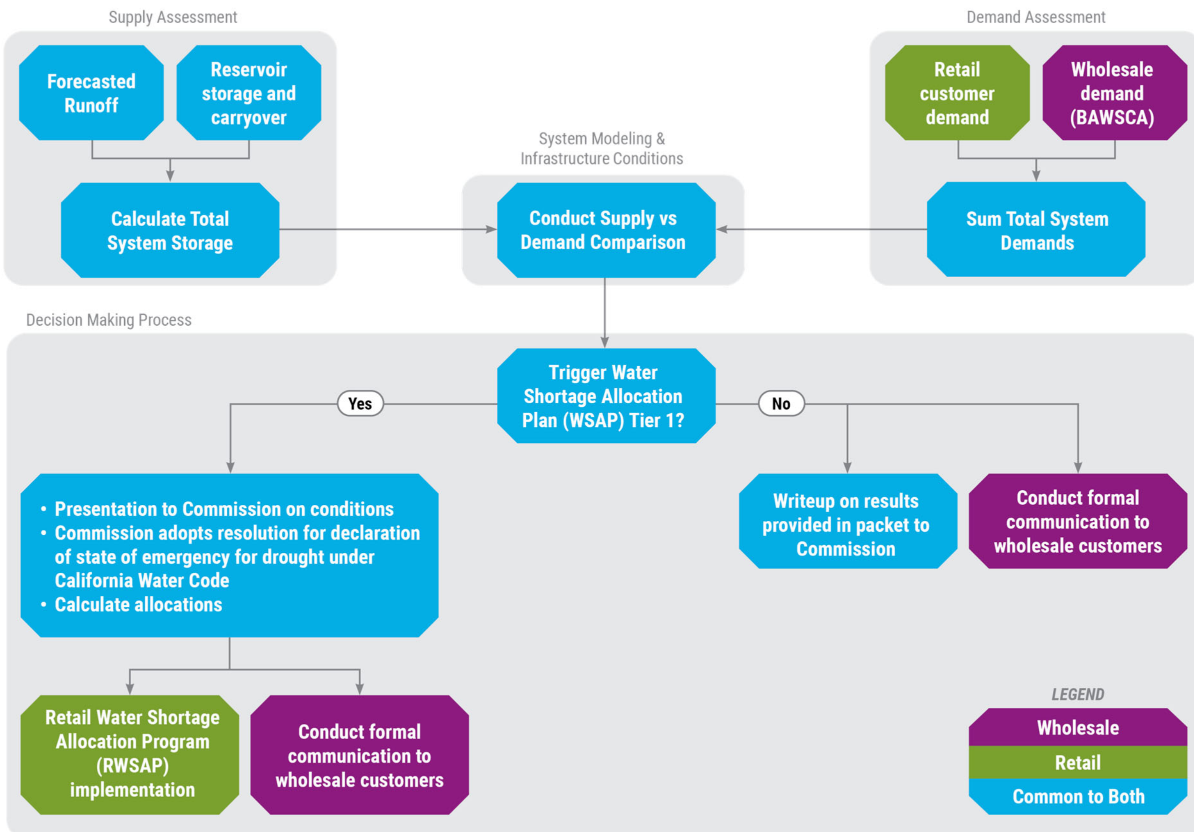
Regardless of the expectation of shortage conditions, as part of the normal course of business, the SFPUC provides a water supply condition update to its executive team every two weeks throughout the year. The SFPUC also provides water supply estimates to its Wholesale Customers on a monthly basis beginning February 1. A Wholesale Customer Annual Meeting is held in the last week of February at which the SFPUC makes a presentation on current water supply conditions and forecasts. The last snow survey of the season typically occurs within the first week of April, followed by a runoff forecast to determine total system storage expected as of July 1. By the middle of April, the SFPUC sends a formal letter to the Wholesale Customers summarizing the water supply availability for the coming year.

If the RWS appears incapable of meeting system-wide demand due to drought, the SFPUC is expected to declare a water shortage by March 31 of that drought year. The General Manager, or designee, is responsible for declaring such a shortage. A presentation would be made to the Commission as part of the General Manager’s report, showing conditions of precipitation to date, snowpack, and storage levels with more information as necessary depending on the particulars of the supply forecast. Depending on the level of shortage, the Commission may adopt a resolution declaring a water shortage emergency under the California Water Code, or lesser actions such as a call for voluntary conservation efforts.

Prior to the initiation of any water delivery reductions to its retail customers, whether it be initial implementation of delivery reductions or implementing a different water shortage level, the SFPUC will outline a drought response plan to address the following: the water supply situation; proposed water use reduction objectives; alternatives to water use reductions; methods to calculate water use allocations and adjustments; compliance methodology and enforcement measures; and budget considerations. Details on the expected allocation program are described further in Section **Error! Reference source not found.**. This drought response plan will be presented at a regularly scheduled SFPUC Commission meeting and advertised in accordance with the requirements of Section 6066 of the California Government Code.

The overall WSDA process is described visually in the flowchart presented in Figure 0-1.

Figure 0-1: Water Supply and Demand Assessment Process



ATTACHMENT 3
DROUGHT RESPONSE TOOL QUANTITATIVE ASSESSMENT

Drought Response Tool

Home | Input Baseline Year Water Use | Baseline Year Water Use Profile | Drought Response Actions | Estimated Water Savings | Drought Response Tracking

1 - Home

Menlo Park Municipal Water

Enter Agency Information	
Agency Name	Menlo Park Municipal Water
Total Population Served	17,780
Number of Residential Accounts	3,577
Number of Commercial, Industrial, and Institutional (CII) Accounts	462
Number of Dedicated Irrigation Accounts	142
Baseline Year(s)	2019
Percentage of Residential Indoor Use During Minimum Month (%)	100%
Percentage of CII Indoor Use During Minimum Month (%)	100%
Comments	

Navigation	
USER'S GUIDE	Download and read the guide before using this Tool
1 - HOME	Enter agency information
2 - INPUT BASELINE YEAR WATER USE	Enter Baseline Year production and use
3 - BASELINE YEAR WATER USE	Review and confirm entered information
4 - DROUGHT RESPONSE ACTIONS	Select Drought Response Actions and input estimated water savings and implementation rates.
5 - ESTIMATED WATER SAVINGS	Review estimated water production and compare estimated savings to conservation target.
6 - DROUGHT RESPONSE TRACKING	Track production and water savings against the conservation target.

Drought Response Tool

Home | Input Baseline Year Water Use | Baseline Year Water Use Profile | Drought Response Actions | Estimated Water Savings | Drought Response Tracking

1 - Home

Menlo Park Municipal Water

For questions about this tool or for additional information, contact:

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2 - Input Baseline Year (2019) Water Use

Menlo Park Municipal Water

Input Baseline Year (2019) Production and Water Use

Units: (mg)

Select the units to input monthly production and use data. Enter the total monthly potable water production for the Baseline Year. Next, enter monthly water use data by sector for the Baseline Year. If you bill on a bi-monthly basis, divide your billing data between the months that the billing cycle includes. If your single-family and multi-family accounts are tracked separately, enter the combined water use for both sectors in the Residential Water Use column. If your commercial, industrial, and institutional (CII) accounts are tracked separately, enter the combined water use for each sector in the CII Water Use column. Your non-revenue water use is calculated by subtracting your monthly residential, CII, and dedicated irrigation water uses from your monthly production. Your monthly residential gallons per capita per day (R-GPCD) is calculated by dividing your monthly residential water use by your population entered in Worksheet 1 - Home.

Date	Total Production (mg)	Residential Water Use (mg)	CII Water Use (mg)	Dedicated Irrigation Water Use (mg)	Non-Revenue Water Use (mg)	Total R-GPCD	Comments
January	52	21	23	2	6	39	
February	47	19	21	1	6	37	
March	55	22	28	2	3	39	
April	72	28	37	8	-1	53	
May	95	37	40	13	4	67	
June	117	42	44	17	14	79	
July	125	47	53	20	4	85	
August	123	46	52	19	6	83	
September	111	42	48	15	6	79	
October	106	45	50	13	-3	82	
November	80	33	33	8	6	61	
December	52	25	24	3	0	45	

3 - Baseline Year (2019) Water Use Profile

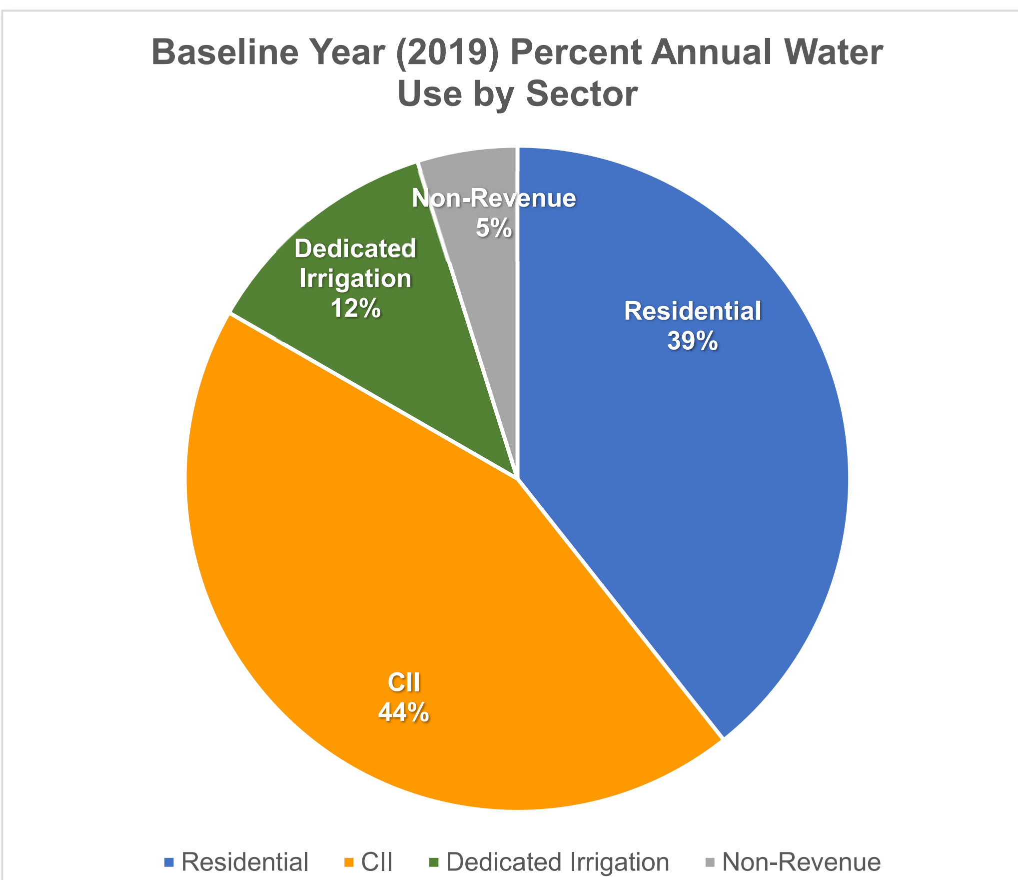
Menlo Park Municipal Water

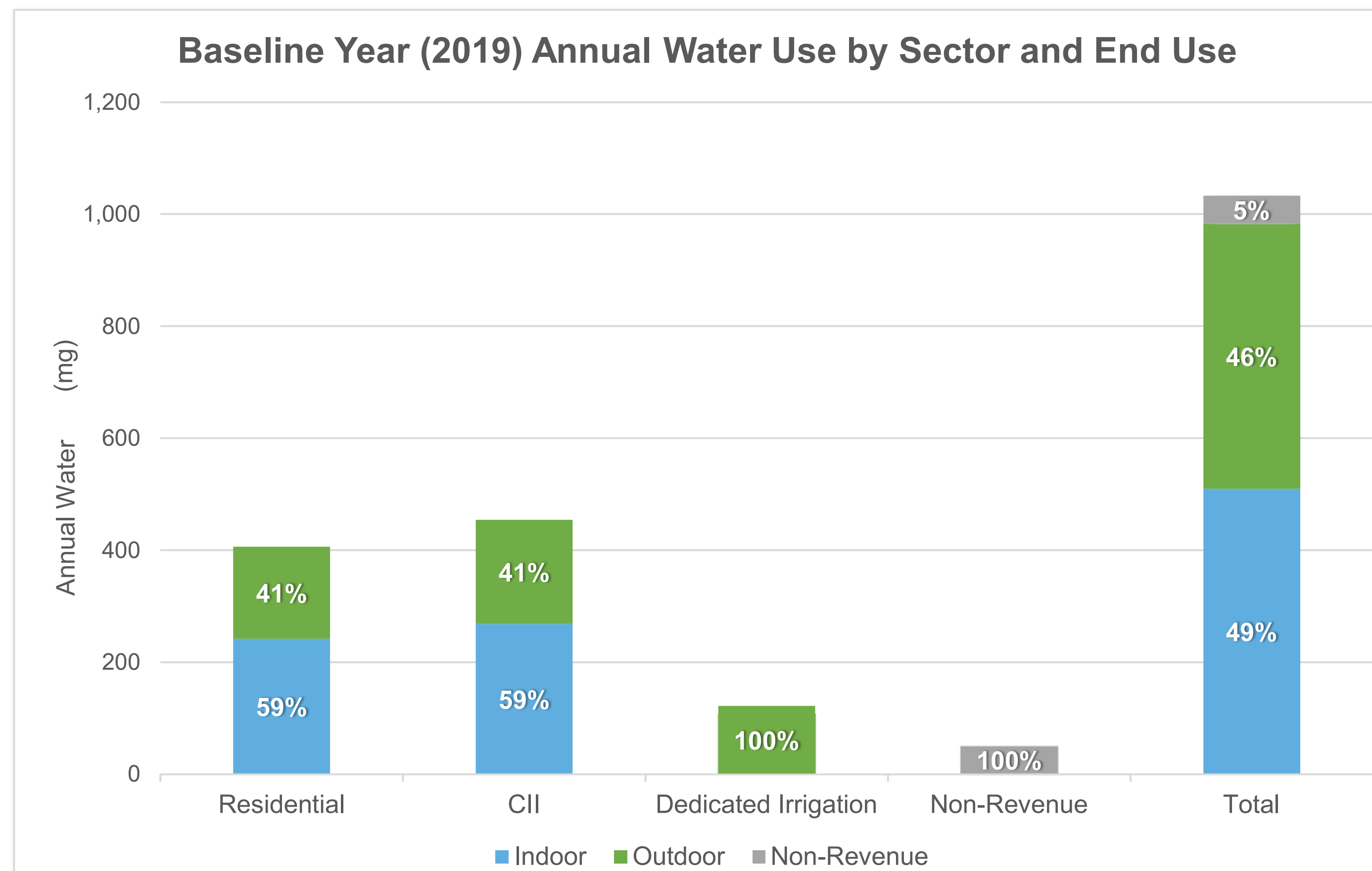
Baseline Year (2019) Annual Water Use Summary

Units: (mg)

A summary of your Baseline Year water use by sector and major end use category is shown below. Select the units in which your production and use data are displayed.

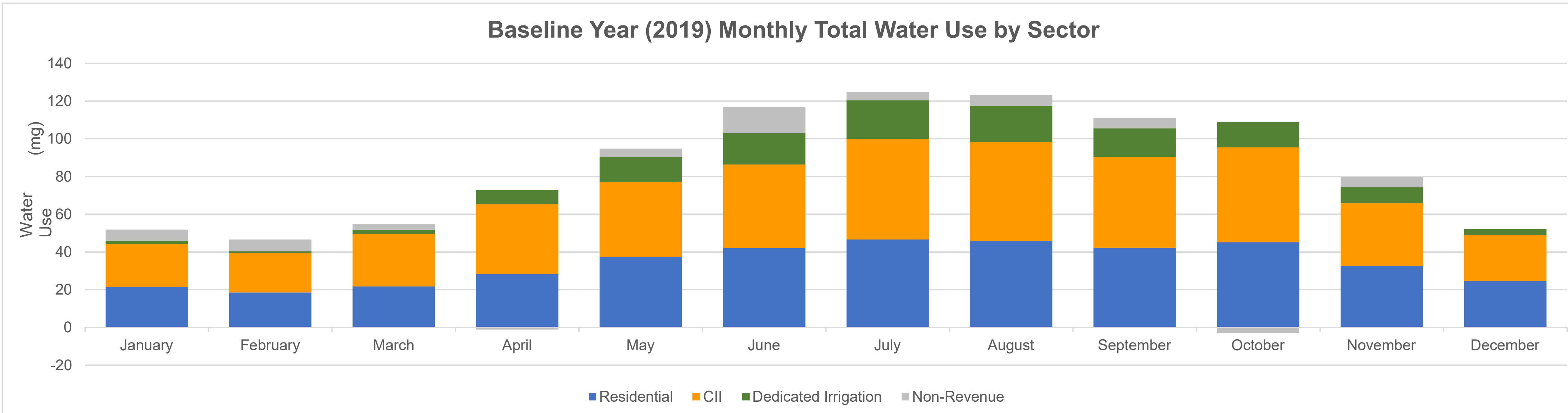
Water Use	Total Production (mg)	Water Use (mg)				Comments
		Residential	CII	Dedicated Irrigation	Non-Revenue	
Total	1,033	406	454	122	50	
Total Indoor	510	242	268	--	--	
Total Outdoor	473	165	186	122	--	
Total Non-Revenue	50	--	--	--	50	
Total Indoor %	49%	59%	59%	0%	--	
Total Outdoor %	46%	41%	41%	100%	--	
Total Non-Revenue %	5%	--	--	--	100%	

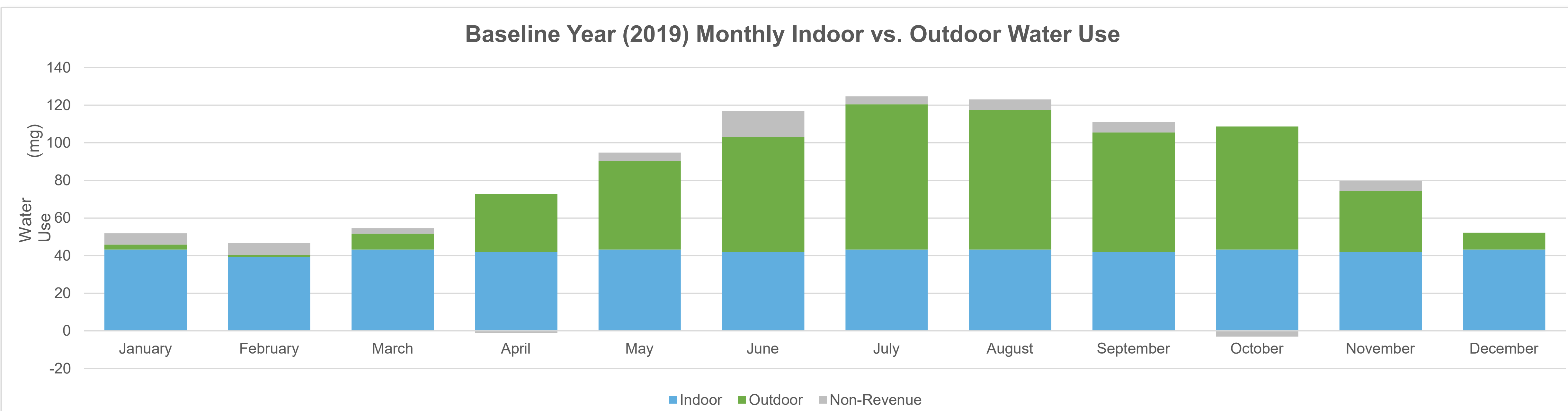




3 - Baseline Year (2019) Water Use Profile

Menlo Park Municipal Water



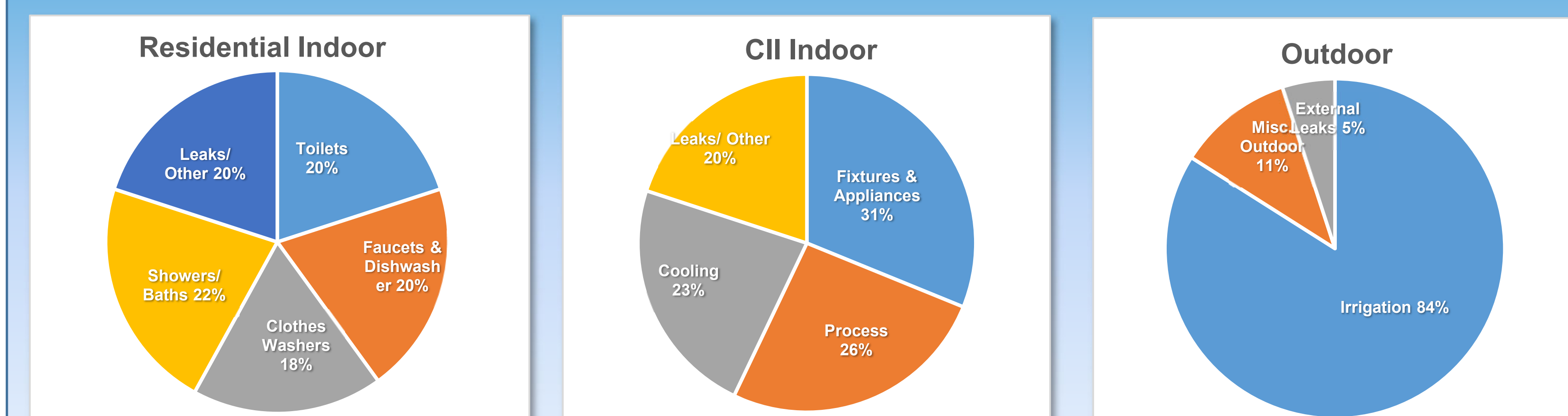


4 - Drought Response Actions - Stage 1

Menlo Park Municipal Water

Maximum Savings Potential		
Use the default values or enter your own criteria for the maximum savings potential. Estimated water savings within each sector will not exceed the maximum savings criteria.		
Minimum Residential Indoor GPCD	25	R-GPCD
Maximum Residential Outdoor Savings	100%	of Baseline Residential Outdoor Water Use
Maximum CII Indoor Savings	30%	of Baseline CII Indoor Water Use
Maximum CII Outdoor Savings	100%	of Baseline CII Outdoor Water Use
Maximum Dedicated Irrigation Account Savings	100%	of Baseline Dedicated Irrigation Water Use
Maximum Non-Revenue Water Savings	50%	of Baseline Non-Revenue Water Use
Resulting Total Maximum Annual Savings Potential	**64%**	of Total Baseline Production

Assumed Proportion of Water Use by End Uses and Sector



4 - Drought Response Actions - Stage 1

Menlo Park Municipal Water

Drought Response Actions

Select the Drought Response Actions you would like to include in your estimated savings calculations. For each selected action, use the default end use savings estimates and implementation rates or input your own values. The "End Use Savings" estimates the percent water use reduction that could occur at a particular end use as a result of a specific action. The "Implementation Rate" refers to the estimated percentage of accounts that will implement a specific action. The water savings potential at each end use is capped based on the assumed distribution of end use water demands shown in the pie charts above. A dash (--) indicates that professional judgement was used to establish the default value, or that savings are expected to be accounted for as part of a Public Information Program; additional basis for the default values are included in the User Manual.

Action Description	End Use(s)	Implement Program	End Use Savings (%)	Implementation Rate	Source of Default Savings Estimate	Source of Default Implementation Rate
▶ **Possible Mandatory Prohibitions**	All Outdoor	☑	14%	**35%**	--	--
Prohibit Irrigation with Potable Water Outside of Newly Constructed Homes and Buildings that is not Delivered by Drip or Microspray Systems	Irrigation	☐			--	--
Require Shut-Off Nozzles on Hoses for Vehicle Washing	Misc. Outdoor	☑	17%	50%	See Appendix D of the DRP	--
Prohibit Use of Potable Water to Wash Sidewalks and Driveways	Misc. Outdoor	☐	17%	50%		--
Prohibit the Use of Potable Water for Street Washing	Misc. Outdoor	☐	17%	50%		--
Prohibit Irrigation with Potable Water in a Manner that causes Runoff	Irrigation	☑	3%	50%	DeOreo et al., 2011	--
Prohibit Irrigation with Potable Water within 48 Hours following Measurable Rainfall	Irrigation	☐			--	--
Prohibit Irrigation of Ornamental Turf with Potable Water on Street Medians	Irrigation	☐			--	--
Prohibit Potable Water Use for Decorative Water Features that do not Recirculate Water	Misc. Outdoor	☑	50%	50%	EBMUD, 2008	--
Provide Linen Service Opt Out Options	Fixtures & Appliances	☑	0.5%	50%	EBMUD, 2011	--
Prohibit Serving Drinking Water other than upon Request in Eating or Drinking Establishments	Fixtures & Appliances	☑	0.5%	50%	EBMUD, 2011	--

4 - Drought Response Actions - Stage 1

Menlo Park Municipal Water

Drought Response Actions						
Action Description	**End Use(s)**	**Implement Program**	**End Use Savings (%)**	**Implementation Rate**	**Source of Default Savings Estimate**	**Source of Default Implementation Rate**
▶ Agency Drought Actions / Restrictions						
▶ Agency Actions						
Media Campaign, Newspaper Articles, Website	All	☑	0.5%	50%	EBMUD, 2011	--
Promote Water Conservation / Rebate Programs	All	☐		50%	--	--
Water Efficiency Workshops, Public Events	All	☐	0.5%	25%	EBMUD, 2011	--
Water Bill Inserts	All	☑	0.5%	100%	EBMUD, 2011	--
Promote / Expand Use of Recycled Water	Irrigation	☐	100%		--	--
Home or Mobile Water Use Reports	All	☐	5%	10%	WaterSmart Software, 2015	--
Decrease Frequency and Length of Line Flushing	Non Revenue Water	☐	25%	50%	See Appendix D of the DRP	Reduced flushing by 50%.
Audit and Reduce System Water Loss	Non Revenue Water	☐	45%	50%	DWR, 2015	Target 50% of leakage.
Implement Drought Rate Structure / Water Budgets	All	☑	**1%**	100%	CUWCC, 2015	--
Establish Retrofit on Resale Ordinance	All Residential Indoor	☐	21%	6%	SFPUC, 2004	First Tuesday, 2015
Require Net Zero Demand Increase on New Connections	All	☐			--	--
Moratorium on New Connections	All	☐			--	--
Move to Monthly Metering / Billing	All	☐	5%	10%	See Appendix D of the DRP	--
Increase Water Waste Patrols / Enforcement	All	☐			--	--
Establish Drought Hotline	All	☐			--	--
Reduce Distribution System Pressures	Non Revenue Water	☐	4.5%	100%	CUWCC, 2010; DWR, 2015	--
▶ Dedicated Irrigation						
Conduct Irrigation Account Surveys	Irrigation	☐	30%	10%	EBMUD, 2011	--
Limit Irrigation Days, Time and Duration (Select One)						
Limit Irrigation to 2 Days/Week, 15 Minutes/Day, Between 9PM and 6AM	Irrigation	☐	38%	50%	UC IPM, 2014	--
Limit Irrigation to 1 Day/Week, 10 Minutes/Day, Between 9PM and 6AM	Irrigation	☐	79%	50%		
Prohibit use of Potable Water for Irrigation	Irrigation	☐	100%	50%		
Require Repair of all Leaks within 24 hours	External Leaks	☑	100%	5%	--	--
Customer Water Budgets						
Establish Water Budget - 25% Reduction	Irrigation	☐	25%	50%	--	--
Establish Water Budget - 50% Reduction	Irrigation	☐	50%	50%	--	--
Establish Water Budget - 75% Reduction	Irrigation	☐	75%	50%	--	--

4 - Drought Response Actions - Stage 1

Menlo Park Municipal Water

Drought Response Actions						
Action Description	**End Use(s)**	**Implement Program**	**End Use Savings (%)**	**Implementation Rate**	**Source of Default Savings Estimate**	**Source of Default Implementation Rate**
▶ Agency Drought Actions / Restrictions						
▶ Residential						
Conduct Water Use Surveys Targeting High Water Users	All Residential Uses	☐	10%	10%	EBMUD, 2011	--
Limit Irrigation Days, Time and Duration (Select One)						
Limit Irrigation to 2 Days/Week, 15 Minutes/Day, Between 9PM and 6AM	Irrigation	☐	38%	50%	UC IPM, 2014	--
Limit Irrigation to 1 Day/Week, 10 Minutes/Day, Between 9PM and 6AM	Irrigation	☐	79%	50%		
Prohibit use of Potable Water for Irrigation	Irrigation	☐	100%	50%		
Prohibit Vehicle Washing Except with Recycled Water	Misc. Outdoor	☐	50%	50%	EBMUD, 2008	--
Require Repair of all Leaks within 24 hours	Leaks	☑	100%	5%	--	--
Require Pool Covers	Misc. Outdoor	☑	28%	25%	Maddaus & Mayer, 2001	--
Prohibit Filling of Pools	Misc. Outdoor	☐	55%	25%	DeOreo et al., 2011	--
Customer Water Budgets						
Establish Water Budget - 10% Reduction	All Residential Uses	☐	10%	50%	--	--
Establish Water Budget - 20% Reduction	All Residential Uses	☐	20%	50%	--	--
▶ CII						
Conduct CII Surveys Targeting High Water Users	All CII uses	☐	10%	10%	EBMUD, 2011	--
Limit Irrigation Days, Time and Duration (Select One)						
Limit Irrigation to 2 Days/Week, 15 Minutes/Day, Between 9PM and 6AM	Irrigation	☐	38%	50%	UC IPM, 2014	--
Limit Irrigation to 1 Day/Week, 10 Minutes/Day, Between 9PM and 6AM	Irrigation	☐	79%	50%		
Prohibit Use of Potable Water for Construction and Dust Control	Misc. Outdoor	☐		100%	--	--
Prohibit Single-Pass Cooling Systems	Cooling	☑	80%	1%	Vickers, 2001	--
Require Repair of all Leaks within 24 hours	Leaks	☑	100%	5%	--	--
Prohibit Vehicle Washing Except with Recycled Water	Misc. Outdoor	☐	50%	50%	EBMUD, 2008	--
Require Water-Efficient Pre-Rinse Spray Valves	Fixtures & Appliances	☐	0.8%	50%	EPA, 2015; Pacific Institute, 2003	--
Customer Water Budgets						
Establish Water Budget - 10% Reduction	All CII uses	☐	10%	50%	--	--
Establish Water Budget - 20% Reduction	All CII uses	☐	20%	50%	--	--
Establish Water Budget - 30% Reduction	All CII uses	☐	30%	50%	--	--

4 - Drought Response Actions - Stage 1

Menlo Park Municipal Water

Drought Response Actions						
Action Description	End Use(s)	Implement Program	End Use Savings (%)	Implementation Rate	Source of Default Savings Estimate	Source of Default Implementation Rate
▶ **Residential Customer Actions to Encourage**						
Install Bathroom Faucet Aerators	Faucets and Dishwashers	☐			--	--
Install a Water-Efficient Showerhead	Showers/Baths	☐			--	--
Turn Off Water when Brushing Teeth, Shaving, Washing Dishes, or Cooking	Faucets and Dishwashers	☐			--	--
Fill the Bathtub Halfway	Showers/Baths	☐			--	--
Wash Only Full Loads of Clothes	Clothes Washers	☐			--	--
Install a High-Efficiency Toilet	Toilets	☐			--	--
Take Shorter Showers	Showers/Baths	☐			--	--
Run Dishwasher Only When Full	Faucets and Dishwashers	☐			--	--
Reduce Outdoor Irrigation	Irrigation	☐			--	--
Install Drip-Irrigation	Irrigation	☐			--	--
Use Mulch	Irrigation	☐			--	--
Plant Drought Resistant Trees and Plants	Irrigation	☐			--	--
Use a Broom to Clean Outdoor Areas	Misc. Outdoor	☐			--	--
Flush Less Frequently	Toilets	☐			--	--
Re-Use Shower or Bath Water for Irrigation	Irrigation	☐			--	--
Wash Car at Facility that Recycles the Water	Misc. Outdoor	☐			--	--

5 - Estimated Water Savings - Stage 1

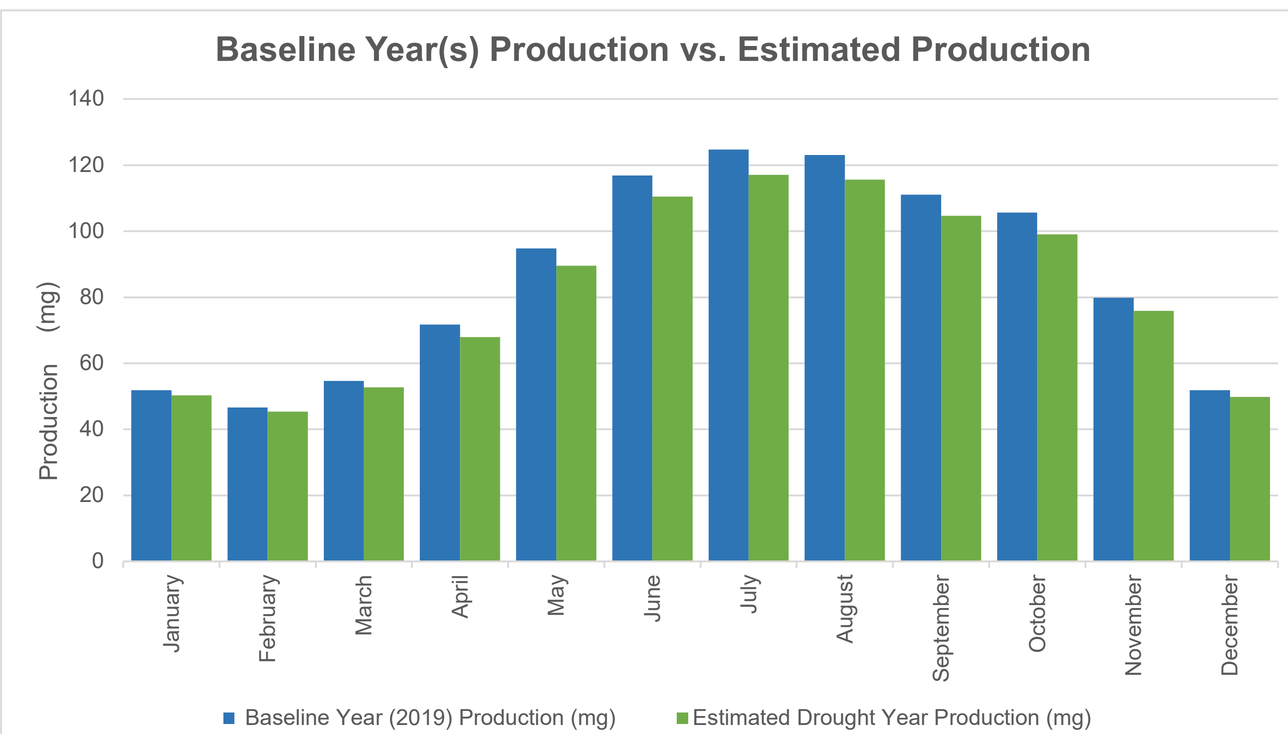
Menlo Park Municipal Water

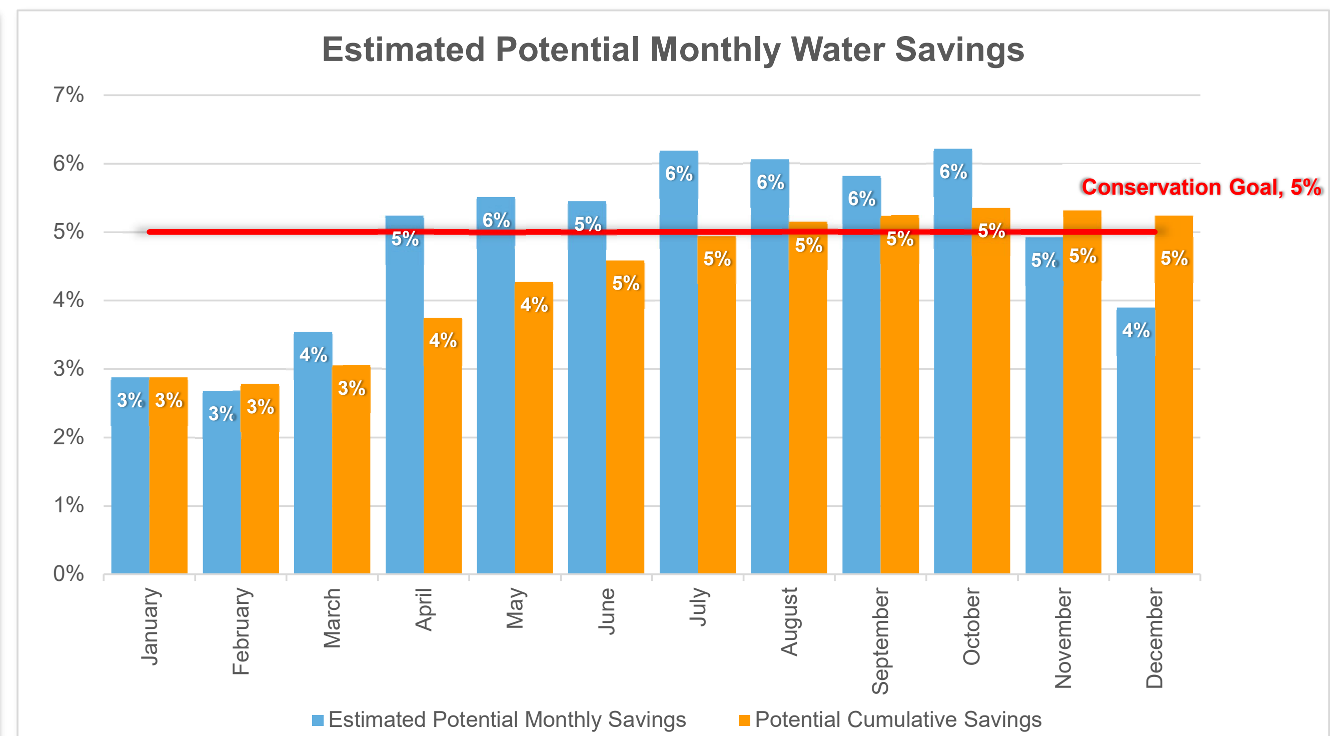
Estimated Monthly Water Use and Savings Summary

Units: (mg)

This provides a summary of the estimated production relative to Baseline Year production and potential water savings, assuming implementation of selected actions at the water savings and implementation rates indicated in the Drought Response Actions worksheet. Select the units that your production data are displayed in.

Month	Baseline Year (2019) Production (mg)	Estimated Drought Year Production (mg)	Estimated Potential Monthly Savings	Potential Cumulative Savings	Conservation Goal	Comments
January	52	50	3%	3%	5%	
February	47	45	3%	3%	5%	
March	55	53	4%	3%	5%	
April	72	68	5%	4%	5%	
May	95	90	6%	4%	5%	
June	117	111	5%	5%	5%	
July	125	117	6%	5%	5%	
August	123	116	6%	5%	5%	
September	111	105	6%	5%	5%	
October	106	99	6%	5%	5%	
November	80	76	5%	5%	5%	
December	52	50	4%	5%	5%	





4 - Drought Response Actions - Stage 2

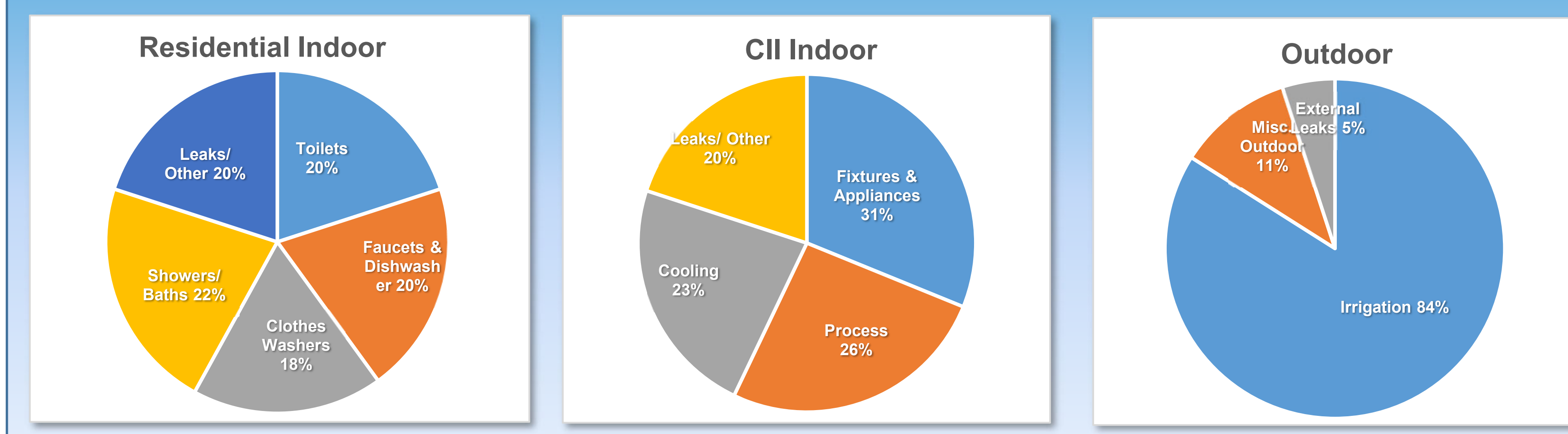
Menlo Park Municipal Water

Maximum Savings Potential

Use the default values or enter your own criteria for the maximum savings potential. Estimated water savings within each sector will not exceed the maximum savings criteria.

Minimum Residential Indoor GPCD	25	R-GPCD
Maximum Residential Outdoor Savings	100%	of Baseline Residential Outdoor Water Use
Maximum CII Indoor Savings	30%	of Baseline CII Indoor Water Use
Maximum CII Outdoor Savings	100%	of Baseline CII Outdoor Water Use
Maximum Dedicated Irrigation Account Savings	100%	of Baseline Dedicated Irrigation Water Use
Maximum Non-Revenue Water Savings	50%	of Baseline Non-Revenue Water Use
Resulting Total Maximum Annual Savings Potential	**64%**	of Total Baseline Production

Assumed Proportion of Water Use by End Uses and Sector



4 - Drought Response Actions - Stage 2

Menlo Park Municipal Water

Drought Response Actions

Select the Drought Response Actions you would like to include in your estimated savings calculations. For each selected action, use the default end use savings estimates and implementation rates or input your own values. The "End Use Savings" estimates the percent water use reduction that could occur at a particular end use as a result of a specific action. The "Implementation Rate" refers to the estimated percentage of accounts that will implement a specific action. The water savings potential at each end use is capped based on the assumed distribution of end use water demands shown in the pie charts above. A dash (--) indicates that professional judgement was used to establish the default value, or that savings are expected to be accounted for as part of a Public Information Program; additional basis for the default values are included in the User Manual.

Action Description	End Use(s)	Implement Program	End Use Savings (%)	Implementation Rate	Source of Default Savings Estimate	Source of Default Implementation Rate
▶ **Possible Mandatory Prohibitions**	All Outdoor	☑	14%	**55%**	--	--
Prohibit Irrigation with Potable Water Outside of Newly Constructed Homes and Buildings that is not Delivered by Drip or Microspray Systems	Irrigation	☐			--	--
Require Shut-Off Nozzles on Hoses for Vehicle Washing	Misc. Outdoor	☑	17%	50%	See Appendix D of the DRP	--
Prohibit Use of Potable Water to Wash Sidewalks and Driveways	Misc. Outdoor	☐	17%	50%		--
Prohibit the Use of Potable Water for Street Washing	Misc. Outdoor	☐	17%	50%		--
Prohibit Irrigation with Potable Water in a Manner that causes Runoff	Irrigation	☑	3%	50%	DeOreo et al., 2011	--
Prohibit Irrigation with Potable Water within 48 Hours following Measurable Rainfall	Irrigation	☐			--	--
Prohibit Irrigation of Ornamental Turf with Potable Water on Street Medians	Irrigation	☐			--	--
Prohibit Potable Water Use for Decorative Water Features that do not Recirculate Water	Misc. Outdoor	☑	50%	50%	EBMUD, 2008	--
Provide Linen Service Opt Out Options	Fixtures & Appliances	☑	0.5%	50%	EBMUD, 2011	--
Prohibit Serving Drinking Water other than upon Request in Eating or Drinking Establishments	Fixtures & Appliances	☑	0.5%	50%	EBMUD, 2011	--

4 - Drought Response Actions - Stage 2

Menlo Park Municipal Water

Drought Response Actions						
Action Description	**End Use(s)**	**Implement Program**	**End Use Savings (%)**	**Implementation Rate**	**Source of Default Savings Estimate**	**Source of Default Implementation Rate**
▶ Agency Drought Actions / Restrictions						
▶ Agency Actions						
Media Campaign, Newspaper Articles, Website	All	☑	0.5%	**55%**	EBMUD, 2011	--
Promote Water Conservation / Rebate Programs	All	☑		50%	--	--
Water Efficiency Workshops, Public Events	All	☐	0.5%	25%	EBMUD, 2011	--
Water Bill Inserts	All	☑	0.5%	100%	EBMUD, 2011	--
Promote / Expand Use of Recycled Water	Irrigation	☐	100%		--	--
Home or Mobile Water Use Reports	All	☑	5%	10%	WaterSmart Software, 2015	--
Decrease Frequency and Length of Line Flushing	Non Revenue Water	☐	25%	50%	See Appendix D of the DRP	Reduced flushing by 50%.
Audit and Reduce System Water Loss	Non Revenue Water	☑	45%	**30%**	DWR, 2015	Target 30% of leakage.
Implement Drought Rate Structure / Water Budgets	All	☑	**2%**	100%	CUWCC, 2015	--
Establish Retrofit on Resale Ordinance	All Residential Indoor	☐	21%	6%	SFPUC, 2004	First Tuesday, 2015
Require Net Zero Demand Increase on New Connections	All	☐			--	--
Moratorium on New Connections	All	☐			--	--
Move to Monthly Metering / Billing	All	☐	5%	10%	See Appendix D of the DRP	--
Increase Water Waste Patrols / Enforcement	All	☐			--	--
Establish Drought Hotline	All	☑			--	--
Reduce Distribution System Pressures	Non Revenue Water	☐	4.5%	100%	CUWCC, 2010; DWR, 2015	--
▶ Dedicated Irrigation						
Conduct Irrigation Account Surveys	Irrigation	☐	30%	10%	EBMUD, 2011	--
Limit Irrigation Days, Time and Duration (Select One)						
Limit Irrigation to 2 Days/Week, 15 Minutes/Day, Between 9PM and 6AM	Irrigation	☑	38%	50%	UC IPM, 2014	--
Limit Irrigation to 1 Day/Week, 10 Minutes/Day, Between 9PM and 6AM	Irrigation	☐	79%	50%		
Prohibit use of Potable Water for Irrigation	Irrigation	☐	100%	50%		
Require Repair of all Leaks within 24 hours	External Leaks	☑	100%	5%	--	--
Customer Water Budgets						
Establish Water Budget - 25% Reduction	Irrigation	☐	25%	50%	--	--
Establish Water Budget - 50% Reduction	Irrigation	☐	50%	50%	--	--
Establish Water Budget - 75% Reduction	Irrigation	☐	75%	50%	--	--

4 - Drought Response Actions - Stage 2

Menlo Park Municipal Water

Drought Response Actions						
Action Description	**End Use(s)**	**Implement Program**	**End Use Savings (%)**	**Implementation Rate**	**Source of Default Savings Estimate**	**Source of Default Implementation Rate**
▶ Agency Drought Actions / Restrictions						
▶ Residential						
Conduct Water Use Surveys Targeting High Water Users	All Residential Uses	☐	10%	10%	EBMUD, 2011	--
Limit Irrigation Days, Time and Duration (Select One)						
Limit Irrigation to 2 Days/Week, 15 Minutes/Day, Between 9PM and 6AM	Irrigation	☑	38%	50%	UC IPM, 2014	--
Limit Irrigation to 1 Day/Week, 10 Minutes/Day, Between 9PM and 6AM	Irrigation	☐	79%	50%		
Prohibit use of Potable Water for Irrigation	Irrigation	☐	100%	50%		
Prohibit Vehicle Washing Except with Recycled Water	Misc. Outdoor	☐	50%	50%	EBMUD, 2008	--
Require Repair of all Leaks within 24 hours	Leaks	☑	100%	5%	--	--
Require Pool Covers	Misc. Outdoor	☑	28%	25%	Maddaus & Mayer, 2001	--
Prohibit Filling of Pools	Misc. Outdoor	☐	55%	25%	DeOreo et al., 2011	--
Customer Water Budgets						
Establish Water Budget - 10% Reduction	All Residential Uses	☐	10%	50%	--	--
Establish Water Budget - 20% Reduction	All Residential Uses	☐	20%	50%	--	--
▶ CII						
Conduct CII Surveys Targeting High Water Users	All CII uses	☐	10%	10%	EBMUD, 2011	--
Limit Irrigation Days, Time and Duration (Select One)						
Limit Irrigation to 2 Days/Week, 15 Minutes/Day, Between 9PM and 6AM	Irrigation	☑	38%	50%	UC IPM, 2014	--
Limit Irrigation to 1 Day/Week, 10 Minutes/Day, Between 9PM and 6AM	Irrigation	☐	79%	50%		
Prohibit Use of Potable Water for Construction and Dust Control	Misc. Outdoor	☐		100%	--	--
Prohibit Single-Pass Cooling Systems	Cooling	☑	80%	1%	Vickers, 2001	--
Require Repair of all Leaks within 24 hours	Leaks	☑	100%	5%	--	--
Prohibit Vehicle Washing Except with Recycled Water	Misc. Outdoor	☐	50%	50%	EBMUD, 2008	--
Require Water-Efficient Pre-Rinse Spray Valves	Fixtures & Appliances	☐	0.8%	50%	EPA, 2015; Pacific Institute, 2003	--
Customer Water Budgets						
Establish Water Budget - 10% Reduction	All CII uses	☐	10%	50%	--	--
Establish Water Budget - 20% Reduction	All CII uses	☐	20%	50%	--	--
Establish Water Budget - 30% Reduction	All CII uses	☐	30%	50%	--	--

4 - Drought Response Actions - Stage 2

Menlo Park Municipal Water

Drought Response Actions						
Action Description	**End Use(s)**	**Implement Program**	**End Use Savings (%)**	**Implementation Rate**	**Source of Default Savings Estimate**	**Source of Default Implementation Rate**
▶ **Residential Customer Actions to Encourage**						
Install Bathroom Faucet Aerators	Faucets and Dishwashers	☐			--	--
Install a Water-Efficient Showerhead	Showers/Baths	☐			--	--
Turn Off Water when Brushing Teeth, Shaving, Washing Dishes, or Cooking	Faucets and Dishwashers	☐			--	--
Fill the Bathtub Halfway	Showers/Baths	☐			--	--
Wash Only Full Loads of Clothes	Clothes Washers	☐			--	--
Install a High-Efficiency Toilet	Toilets	☐			--	--
Take Shorter Showers	Showers/Baths	☐			--	--
Run Dishwasher Only When Full	Faucets and Dishwashers	☐			--	--
Reduce Outdoor Irrigation	Irrigation	☐			--	--
Install Drip-Irrigation	Irrigation	☐			--	--
Use Mulch	Irrigation	☐			--	--
Plant Drought Resistant Trees and Plants	Irrigation	☐			--	--
Use a Broom to Clean Outdoor Areas	Misc. Outdoor	☐			--	--
Flush Less Frequently	Toilets	☐			--	--
Re-Use Shower or Bath Water for Irrigation	Irrigation	☐			--	--
Wash Car at Facility that Recycles the Water	Misc. Outdoor	☐			--	--

5 - Estimated Water Savings - Stage 2

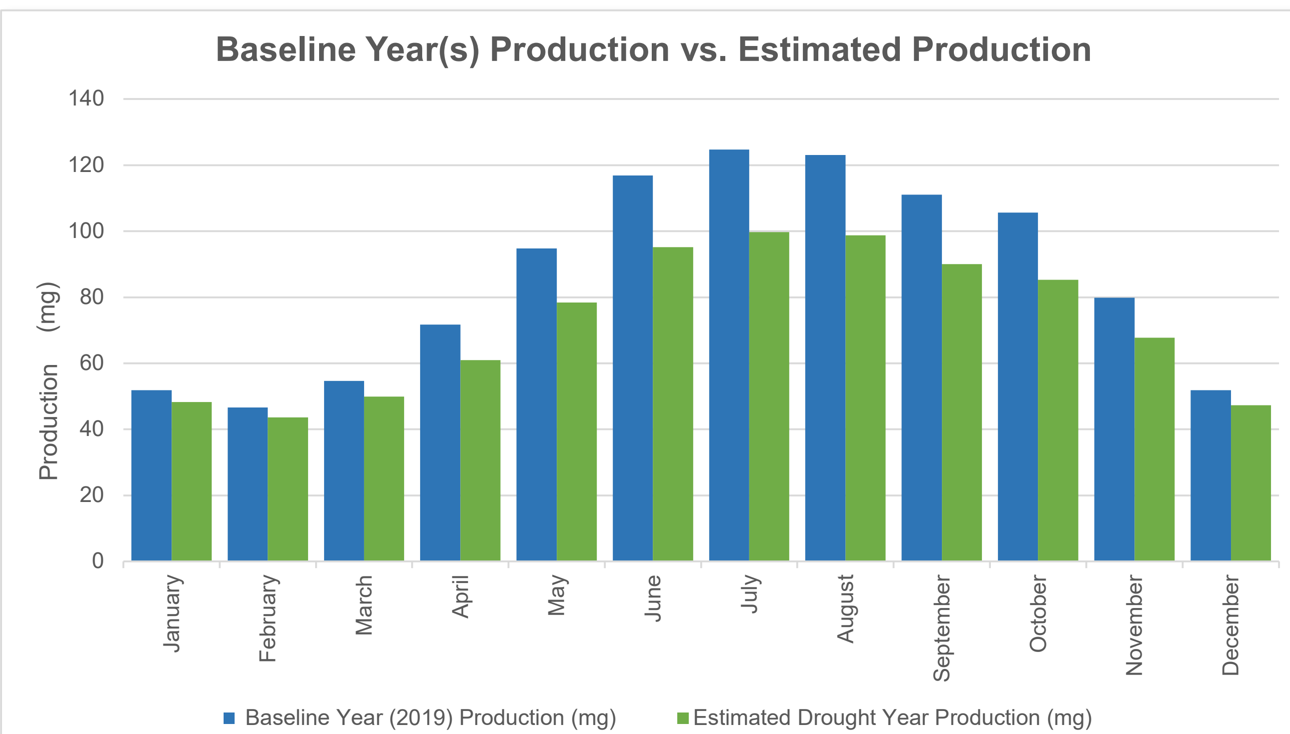
Menlo Park Municipal Water

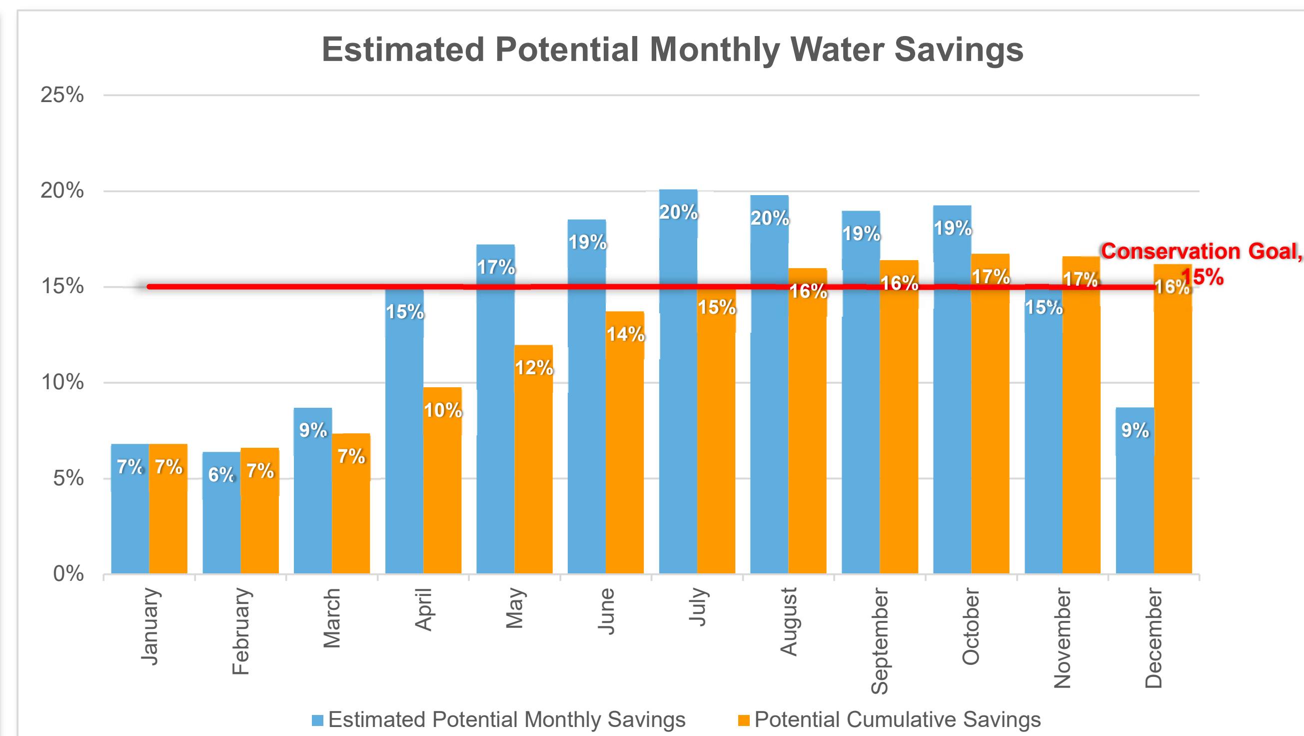
Estimated Monthly Water Use and Savings Summary

Units: (mg)

This provides a summary of the estimated production relative to Baseline Year production and potential water savings, assuming implementation of selected actions at the water savings and implementation rates indicated in the Drought Response Actions worksheet. Select the units that your production data are displayed in.

Month	Baseline Year (2019) Production (mg)	Estimated Drought Year Production (mg)	Estimated Potential Monthly Savings	Potential Cumulative Savings	Conservation Goal	Comments
January	52	48	7%	7%	15%	
February	47	44	6%	7%	15%	
March	55	50	9%	7%	15%	
April	72	61	15%	10%	15%	
May	95	78	17%	12%	15%	
June	117	95	19%	14%	15%	
July	125	100	20%	15%	15%	
August	123	99	20%	16%	15%	
September	111	90	19%	16%	15%	
October	106	85	19%	17%	15%	
November	80	68	15%	17%	15%	
December	52	47	9%	16%	15%	



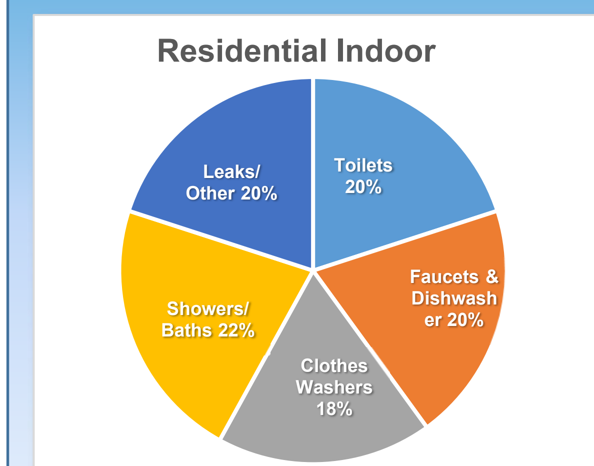


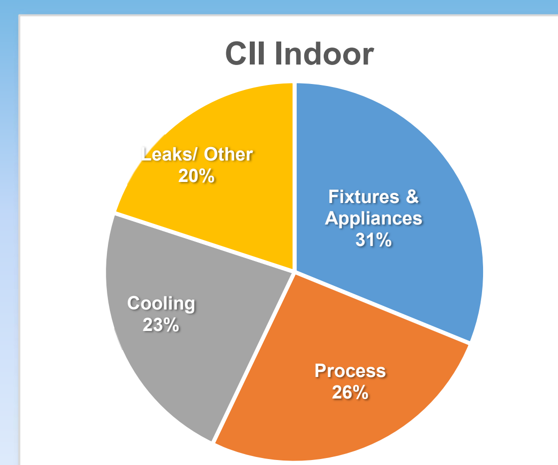
4 - Drought Response Actions - Stage 3

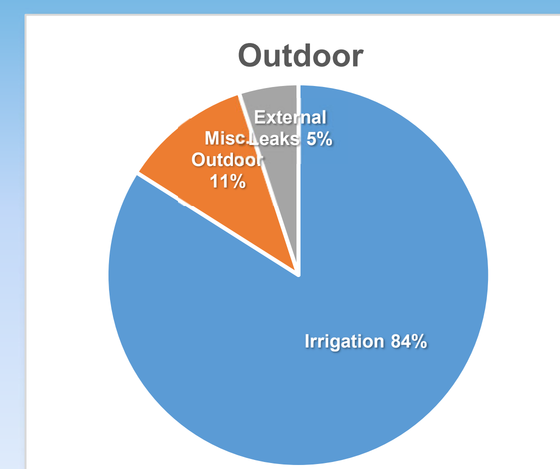
Menlo Park Municipal Water

Maximum Savings Potential		
Use the default values or enter your own criteria for the maximum savings potential. Estimated water savings within each sector will not exceed the maximum savings criteria.		
Minimum Residential Indoor GPCD	25	R-GPCD
Maximum Residential Outdoor Savings	100%	of Baseline Residential Outdoor Water Use
Maximum CII Indoor Savings	30%	of Baseline CII Indoor Water Use
Maximum CII Outdoor Savings	100%	of Baseline CII Outdoor Water Use
Maximum Dedicated Irrigation Account Savings	100%	of Baseline Dedicated Irrigation Water Use
Maximum Non-Revenue Water Savings	50%	of Baseline Non-Revenue Water Use
Resulting Total Maximum Annual Savings Potential	**64%**	of Total Baseline Production

Assumed Proportion of Water Use by End Uses and Sector







4 - Drought Response Actions - Stage 3

Menlo Park Municipal Water

Drought Response Actions

Select the Drought Response Actions you would like to include in your estimated savings calculations. For each selected action, use the default end use savings estimates and implementation rates or input your own values. The "End Use Savings" estimates the percent water use reduction that could occur at a particular end use as a result of a specific action. The "Implementation Rate" refers to the estimated percentage of accounts that will implement a specific action. The water savings potential at each end use is capped based on the assumed distribution of end use water demands shown in the pie charts above. A dash (--) indicates that professional judgement was used to establish the default value, or that savings are expected to be accounted for as part of a Public Information Program; additional basis for the default values are included in the User Manual.

Action Description	End Use(s)	Implement Program	End Use Savings (%)	Implementation Rate	Source of Default Savings Estimate	Source of Default Implementation Rate
▶ **Possible Mandatory Prohibitions**	All Outdoor	☑	14%	**70%**	--	--
Prohibit Irrigation with Potable Water Outside of Newly Constructed Homes and Buildings that is not Delivered by Drip or Microspray Systems	Irrigation	☐			--	--
Require Shut-Off Nozzles on Hoses for Vehicle Washing	Misc. Outdoor	☑	17%	50%	See Appendix D of the DRP	--
Prohibit Use of Potable Water to Wash Sidewalks and Driveways	Misc. Outdoor	☐	17%	50%		--
Prohibit the Use of Potable Water for Street Washing	Misc. Outdoor	☐	17%	50%		--
Prohibit Irrigation with Potable Water in a Manner that causes Runoff	Irrigation	☑	3%	50%	DeOreo et al., 2011	--
Prohibit Irrigation with Potable Water within 48 Hours following Measurable Rainfall	Irrigation	☐			--	--
Prohibit Irrigation of Ornamental Turf with Potable Water on Street Medians	Irrigation	☐			--	--
Prohibit Potable Water Use for Decorative Water Features that do not Recirculate Water	Misc. Outdoor	☑	50%	50%	EBMUD, 2008	--
Provide Linen Service Opt Out Options	Fixtures & Appliances	☑	0.5%	50%	EBMUD, 2011	--
Prohibit Serving Drinking Water other than upon Request in Eating or Drinking Establishments	Fixtures & Appliances	☑	0.5%	50%	EBMUD, 2011	--

4 - Drought Response Actions - Stage 3

Menlo Park Municipal Water

Drought Response Actions						
Action Description	**End Use(s)**	**Implement Program**	**End Use Savings (%)**	**Implementation Rate**	**Source of Default Savings Estimate**	**Source of Default Implementation Rate**
▶ Agency Drought Actions / Restrictions						
▶ Agency Actions						
Media Campaign, Newspaper Articles, Website	All	☑	0.5%	**65%**	EBMUD, 2011	--
Promote Water Conservation / Rebate Programs	All	☑		50%	--	--
Water Efficiency Workshops, Public Events	All	☑	0.5%	**30%**	EBMUD, 2011	--
Water Bill Inserts	All	☑	0.5%	100%	EBMUD, 2011	--
Promote / Expand Use of Recycled Water	Irrigation	☐	100%		--	--
Home or Mobile Water Use Reports	All	☑	5%	10%	WaterSmart Software, 2015	--
Decrease Frequency and Length of Line Flushing	Non Revenue Water	☐	25%	50%	See Appendix D of the DRP	Reduced flushing by 50%.
Audit and Reduce System Water Loss	Non Revenue Water	☑	45%	**30%**	DWR, 2015	Target 30% of leakage.
Implement Drought Rate Structure / Water Budgets	All	☑	**4%**	100%	CUWCC, 2015	--
Establish Retrofit on Resale Ordinance	All Residential Indoor	☐	21%	6%	SFPUC, 2004	First Tuesday, 2015
Require Net Zero Demand Increase on New Connections	All	☐			--	--
Moratorium on New Connections	All	☐			--	--
Move to Monthly Metering / Billing	All	☐	5%	10%	See Appendix D of the DRP	--
Increase Water Waste Patrols / Enforcement	All	☑			--	--
Establish Drought Hotline	All	☑			--	--
Reduce Distribution System Pressures	Non Revenue Water	☐	4.5%	100%	CUWCC, 2010; DWR, 2015	--
▶ Dedicated Irrigation						
Conduct Irrigation Account Surveys	Irrigation	☑	30%	10%	EBMUD, 2011	--
Limit Irrigation Days, Time and Duration (Select One)						
Limit Irrigation to 2 Days/Week, 15 Minutes/Day, Between 9PM and 6AM	Irrigation	☑	38%	**75%**	UC IPM, 2014	--
Limit Irrigation to 1 Day/Week, 10 Minutes/Day, Between 9PM and 6AM	Irrigation	☐	79%	50%		
Prohibit use of Potable Water for Irrigation	Irrigation	☐	100%	50%		
Require Repair of all Leaks within 24 hours	External Leaks	☑	100%	5%	--	--
Customer Water Budgets						
Establish Water Budget - 25% Reduction	Irrigation	☐	25%	50%	--	--
Establish Water Budget - 50% Reduction	Irrigation	☐	50%	50%	--	--
Establish Water Budget - 75% Reduction	Irrigation	☐	75%	50%	--	--

4 - Drought Response Actions - Stage 3

Menlo Park Municipal Water

Drought Response Actions						
Action Description	**End Use(s)**	**Implement Program**	**End Use Savings (%)**	**Implementation Rate**	**Source of Default Savings Estimate**	**Source of Default Implementation Rate**
▶ Agency Drought Actions / Restrictions						
▶ Residential						
Conduct Water Use Surveys Targeting High Water Users	All Residential Uses	☑	10%	10%	EBMUD, 2011	--
Limit Irrigation Days, Time and Duration (Select One)						
Limit Irrigation to 2 Days/Week, 15 Minutes/Day, Between 9PM and 6AM	Irrigation	☑	38%	**75%**	UC IPM, 2014	--
Limit Irrigation to 1 Day/Week, 10 Minutes/Day, Between 9PM and 6AM	Irrigation	☐	79%	50%		
Prohibit use of Potable Water for Irrigation	Irrigation	☐	100%	50%		
Prohibit Vehicle Washing Except with Recycled Water	Misc. Outdoor	☑	50%	50%	EBMUD, 2008	--
Require Repair of all Leaks within 24 hours	Leaks	☑	100%	5%	--	--
Require Pool Covers	Misc. Outdoor	☑	28%	25%	Maddaus & Mayer, 2001	--
Prohibit Filling of Pools	Misc. Outdoor	☑	55%	25%	DeOreo et al., 2011	--
Customer Water Budgets						
Establish Water Budget - 10% Reduction	All Residential Uses	☐	10%	50%	--	--
Establish Water Budget - 20% Reduction	All Residential Uses	☐	20%	50%	--	--
▶ CII						
Conduct CII Surveys Targeting High Water Users	All CII uses	☑	10%	10%	EBMUD, 2011	--
Limit Irrigation Days, Time and Duration (Select One)						
Limit Irrigation to 2 Days/Week, 15 Minutes/Day, Between 9PM and 6AM	Irrigation	☑	38%	**75%**	UC IPM, 2014	--
Limit Irrigation to 1 Day/Week, 10 Minutes/Day, Between 9PM and 6AM	Irrigation	☐	79%	50%		
Prohibit Use of Potable Water for Construction and Dust Control	Misc. Outdoor	☐		100%	--	--
Prohibit Single-Pass Cooling Systems	Cooling	☑	80%	1%	Vickers, 2001	--
Require Repair of all Leaks within 24 hours	Leaks	☑	100%	5%	--	--
Prohibit Vehicle Washing Except with Recycled Water	Misc. Outdoor	☑	50%	50%	EBMUD, 2008	--
Require Water-Efficient Pre-Rinse Spray Valves	Fixtures & Appliances	☐	0.8%	50%	EPA, 2015; Pacific Institute, 2003	--
Customer Water Budgets						
Establish Water Budget - 10% Reduction	All CII uses	☐	10%	50%	--	--
Establish Water Budget - 20% Reduction	All CII uses	☐	20%	50%	--	--
Establish Water Budget - 30% Reduction	All CII uses	☐	30%	50%	--	--

4 - Drought Response Actions - Stage 3

Menlo Park Municipal Water

Drought Response Actions						
Action Description	End Use(s)	Implement Program	End Use Savings (%)	Implementation Rate	Source of Default Savings Estimate	Source of Default Implementation Rate
▶ **Residential Customer Actions to Encourage**						
Install Bathroom Faucet Aerators	Faucets and Dishwashers	☐			--	--
Install a Water-Efficient Showerhead	Showers/Baths	☐			--	--
Turn Off Water when Brushing Teeth, Shaving, Washing Dishes, or Cooking	Faucets and Dishwashers	☐			--	--
Fill the Bathtub Halfway	Showers/Baths	☐			--	--
Wash Only Full Loads of Clothes	Clothes Washers	☐			--	--
Install a High-Efficiency Toilet	Toilets	☐			--	--
Take Shorter Showers	Showers/Baths	☐			--	--
Run Dishwasher Only When Full	Faucets and Dishwashers	☐			--	--
Reduce Outdoor Irrigation	Irrigation	☐			--	--
Install Drip-Irrigation	Irrigation	☐			--	--
Use Mulch	Irrigation	☐			--	--
Plant Drought Resistant Trees and Plants	Irrigation	☐			--	--
Use a Broom to Clean Outdoor Areas	Misc. Outdoor	☐			--	--
Flush Less Frequently	Toilets	☐			--	--
Re-Use Shower or Bath Water for Irrigation	Irrigation	☐			--	--
Wash Car at Facility that Recycles the Water	Misc. Outdoor	☐			--	--

5 - Estimated Water Savings - Stage 3

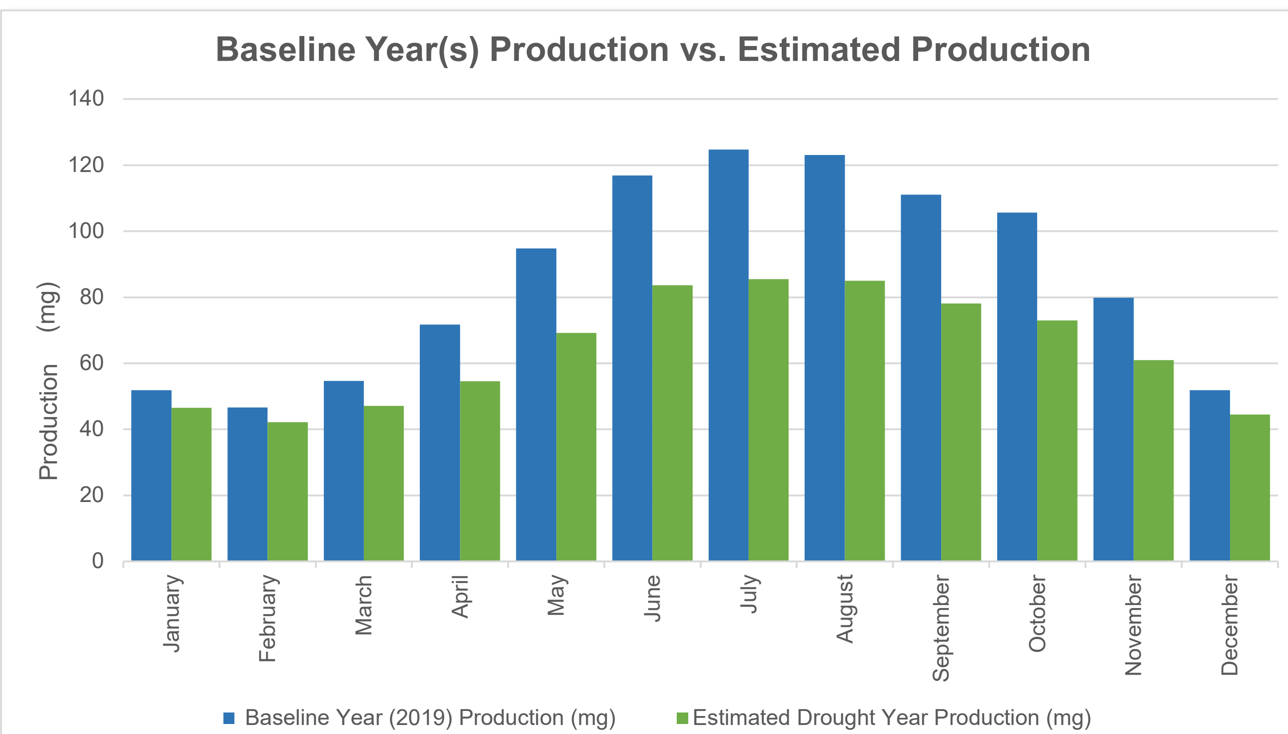
Menlo Park Municipal Water

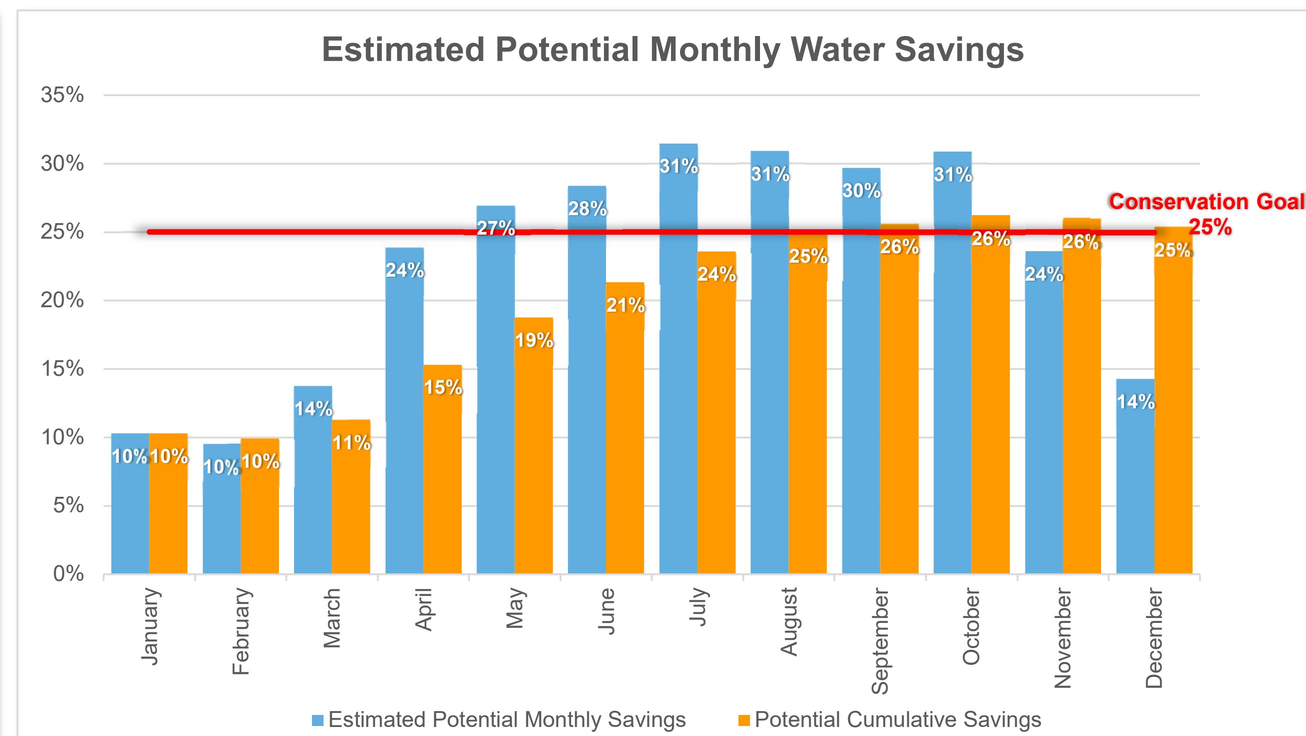
Estimated Monthly Water Use and Savings Summary

Units: (mg)

This provides a summary of the estimated production relative to Baseline Year production and potential water savings, assuming implementation of selected actions at the water savings and implementation rates indicated in the Drought Response Actions worksheet. Select the units that your production data are displayed in.

Month	Baseline Year (2019) Production (mg)	Estimated Drought Year Production (mg)	Estimated Potential Monthly Savings	Potential Cumulative Savings	Conservation Goal	Comments
January	52	46	10%	10%	25%	
February	47	42	10%	10%	25%	
March	55	47	14%	11%	25%	
April	72	55	24%	15%	25%	
May	95	69	27%	19%	25%	
June	117	84	28%	21%	25%	
July	125	85	31%	24%	25%	
August	123	85	31%	25%	25%	
September	111	78	30%	26%	25%	
October	106	73	31%	26%	25%	
November	80	61	24%	26%	25%	
December	52	44	14%	25%	25%	





4 - Drought Response Actions - Stage 4

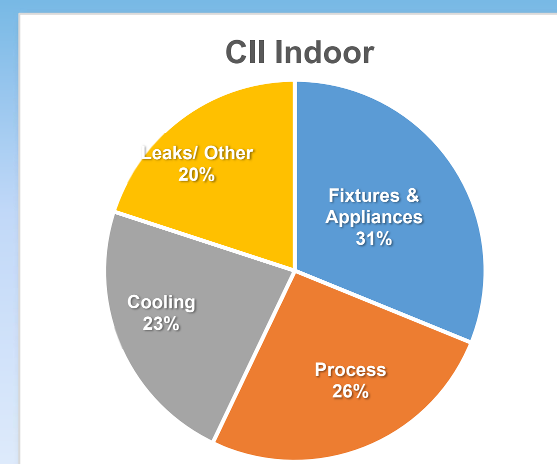
Menlo Park Municipal Water

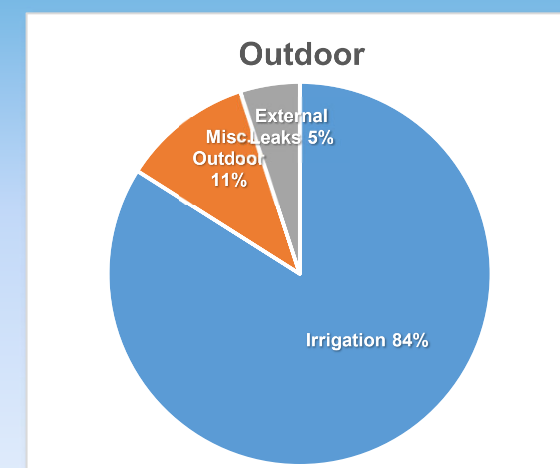
Maximum Savings Potential

Use the default values or enter your own criteria for the maximum savings potential. Estimated water savings within each sector will not exceed the maximum savings criteria.

Minimum Residential Indoor GPCD	25	R-GPCD
Maximum Residential Outdoor Savings	100%	of Baseline Residential Outdoor Water Use
Maximum CII Indoor Savings	30%	of Baseline CII Indoor Water Use
Maximum CII Outdoor Savings	100%	of Baseline CII Outdoor Water Use
Maximum Dedicated Irrigation Account Savings	100%	of Baseline Dedicated Irrigation Water Use
Maximum Non-Revenue Water Savings	50%	of Baseline Non-Revenue Water Use
Resulting Total Maximum Annual Savings Potential	**64%**	of Total Baseline Production

Assumed Proportion of Water Use by End Uses and Sector





4 - Drought Response Actions - Stage 4

Menlo Park Municipal Water

Drought Response Actions

Select the Drought Response Actions you would like to include in your estimated savings calculations. For each selected action, use the default end use savings estimates and implementation rates or input your own values. The "End Use Savings" estimates the percent water use reduction that could occur at a particular end use as a result of a specific action. The "Implementation Rate" refers to the estimated percentage of accounts that will implement a specific action. The water savings potential at each end use is capped based on the assumed distribution of end use water demands shown in the pie charts above. A dash (--) indicates that professional judgement was used to establish the default value, or that savings are expected to be accounted for as part of a Public Information Program; additional basis for the default values are included in the User Manual.

Action Description	End Use(s)	Implement Program	End Use Savings (%)	Implementation Rate	Source of Default Savings Estimate	Source of Default Implementation Rate
▶ **Possible Mandatory Prohibitions**	All Outdoor	☑	14%	**70%**	--	--
Prohibit Irrigation with Potable Water Outside of Newly Constructed Homes and Buildings that is not Delivered by Drip or Microspray Systems	Irrigation	☐			--	--
Require Shut-Off Nozzles on Hoses for Vehicle Washing	Misc. Outdoor	☑	17%	50%	See Appendix D of the DRP	--
Prohibit Use of Potable Water to Wash Sidewalks and Driveways	Misc. Outdoor	☐	17%	50%		--
Prohibit the Use of Potable Water for Street Washing	Misc. Outdoor	☐	17%	50%		--
Prohibit Irrigation with Potable Water in a Manner that causes Runoff	Irrigation	☑	3%	50%	DeOreo et al., 2011	--
Prohibit Irrigation with Potable Water within 48 Hours following Measurable Rainfall	Irrigation	☐			--	--
Prohibit Irrigation of Ornamental Turf with Potable Water on Street Medians	Irrigation	☐			--	--
Prohibit Potable Water Use for Decorative Water Features that do not Recirculate Water	Misc. Outdoor	☑	50%	50%	EBMUD, 2008	--
Provide Linen Service Opt Out Options	Fixtures & Appliances	☑	0.5%	50%	EBMUD, 2011	--
Prohibit Serving Drinking Water other than upon Request in Eating or Drinking Establishments	Fixtures & Appliances	☑	0.5%	50%	EBMUD, 2011	--

4 - Drought Response Actions - Stage 4

Menlo Park Municipal Water

Drought Response Actions						
Action Description	**End Use(s)**	**Implement Program**	**End Use Savings (%)**	**Implementation Rate**	**Source of Default Savings Estimate**	**Source of Default Implementation Rate**
▶ **Agency Drought Actions / Restrictions**						
▶ **Agency Actions**						
Media Campaign, Newspaper Articles, Website	All	☑	0.5%	**65%**	EBMUD, 2011	--
Promote Water Conservation / Rebate Programs	All	☑		50%	--	--
Water Efficiency Workshops, Public Events	All	☑	0.5%	**30%**	EBMUD, 2011	--
Water Bill Inserts	All	☑	0.5%	100%	EBMUD, 2011	--
Promote / Expand Use of Recycled Water	Irrigation	☐	100%		--	--
Home or Mobile Water Use Reports	All	☑	5%	10%	WaterSmart Software, 2015	--
Decrease Frequency and Length of Line Flushing	Non Revenue Water	☑	25%	**50%**	See Appendix D of the DRP	Reduced flushing by 50%.
Audit and Reduce System Water Loss	Non Revenue Water	☑	45%	**30%**	DWR, 2015	Target 30% of leakage.
Implement Drought Rate Structure / Water Budgets	All	☑	5%	100%	CUWCC, 2015	--
Establish Retrofit on Resale Ordinance	All Residential Indoor	☐	21%	6%	SFPUC, 2004	First Tuesday, 2015
Require Net Zero Demand Increase on New Connections	All	☐			--	--
Moratorium on New Connections	All	☐			--	--
Move to Monthly Metering / Billing	All	☐	5%	10%	See Appendix D of the DRP	--
Increase Water Waste Patrols / Enforcement	All	☑			--	--
Establish Drought Hotline	All	☑			--	--
Reduce Distribution System Pressures	Non Revenue Water	☐	4.5%	100%	CUWCC, 2010; DWR, 2015	--
▶ **Dedicated Irrigation**						
Conduct Irrigation Account Surveys	Irrigation	☑	30%	**20%**	EBMUD, 2011	--
Limit Irrigation Days, Time and Duration (Select One)						
Limit Irrigation to 2 Days/Week, 15 Minutes/Day, Between 9PM and 6AM	Irrigation	☐	38%	60%	UC IPM, 2014	--
Limit Irrigation to 1 Day/Week, 10 Minutes/Day, Between 9PM and 6AM	Irrigation	☑	79%	**60%**	UC IPM, 2014	--
Prohibit use of Potable Water for Irrigation	Irrigation	☐	100%	50%	UC IPM, 2014	--
Require Repair of all Leaks within 24 hours	External Leaks	☑	100%	5%	--	--
Customer Water Budgets						
Establish Water Budget - 25% Reduction	Irrigation	☐	25%	50%	--	--
Establish Water Budget - 50% Reduction	Irrigation	☐	50%	50%	--	--
Establish Water Budget - 75% Reduction	Irrigation	☐	75%	50%	--	--

4 - Drought Response Actions - Stage 4

Menlo Park Municipal Water

Action Description	End Use(s)	Implement Program	End Use Savings (%)	Implementation Rate	Source of Default Savings Estimate	Source of Default Implementation Rate
▶ **Agency Drought Actions / Restrictions**						
▶ **Residential**						
Conduct Water Use Surveys Targeting High Water Users	All Residential Uses	☑	10%	**20%**	EBMUD, 2011	--
Limit Irrigation Days, Time and Duration (Select One)						
Limit Irrigation to 2 Days/Week, 15 Minutes/Day, Between 9PM and 6AM	Irrigation	☐	38%	60%	UC IPM, 2014	--
Limit Irrigation to 1 Day/Week, 10 Minutes/Day, Between 9PM and 6AM	Irrigation	☑	79%	**60%**		
Prohibit use of Potable Water for Irrigation	Irrigation	☐	100%	50%		
Prohibit Vehicle Washing Except with Recycled Water	Misc. Outdoor	☑	50%	50%	EBMUD, 2008	--
Require Repair of all Leaks within 24 hours	Leaks	☑	100%	5%	--	--
Require Pool Covers	Misc. Outdoor	☑	28%	25%	Maddaus & Mayer, 2001	--
Prohibit Filling of Pools	Misc. Outdoor	☑	55%	25%	DeOreo et al., 2011	--
Customer Water Budgets						
Establish Water Budget - 10% Reduction	All Residential Uses	☐	10%	50%	--	--
Establish Water Budget - 20% Reduction	All Residential Uses	☐	20%	50%	--	--
▶ **CII**						
Conduct CII Surveys Targeting High Water Users	All CII uses	☑	10%	**20%**	EBMUD, 2011	--
Limit Irrigation Days, Time and Duration (Select One)						
Limit Irrigation to 2 Days/Week, 15 Minutes/Day, Between 9PM and 6AM	Irrigation	☐	38%	60%	UC IPM, 2014	--
Limit Irrigation to 1 Day/Week, 10 Minutes/Day, Between 9PM and 6AM	Irrigation	☑	79%	**60%**		
Prohibit Use of Potable Water for Construction and Dust Control	Misc. Outdoor	☐		100%	--	--
Prohibit Single-Pass Cooling Systems	Cooling	☑	80%	1%	Vickers, 2001	--
Require Repair of all Leaks within 24 hours	Leaks	☑	100%	5%	--	--
Prohibit Vehicle Washing Except with Recycled Water	Misc. Outdoor	☑	50%	50%	EBMUD, 2008	--
Require Water-Efficient Pre-Rinse Spray Valves	Fixtures & Appliances	☐	0.8%	50%	EPA, 2015; Pacific Institute, 2003	--
Customer Water Budgets						
Establish Water Budget - 10% Reduction	All CII uses	☐	10%	50%	--	--
Establish Water Budget - 20% Reduction	All CII uses	☐	20%	50%	--	--
Establish Water Budget - 30% Reduction	All CII uses	☐	30%	50%	--	--

4 - Drought Response Actions - Stage 4

Menlo Park Municipal Water

Drought Response Actions						
Action Description	End Use(s)	Implement Program	End Use Savings (%)	Implementation Rate	Source of Default Savings Estimate	Source of Default Implementation Rate
▶ Residential Customer Actions to Encourage						
Install Bathroom Faucet Aerators	Faucets and Dishwashers	☐			--	--
Install a Water-Efficient Showerhead	Showers/Baths	☐			--	--
Turn Off Water when Brushing Teeth, Shaving, Washing Dishes, or Cooking	Faucets and Dishwashers	☐			--	--
Fill the Bathtub Halfway	Showers/Baths	☐			--	--
Wash Only Full Loads of Clothes	Clothes Washers	☐			--	--
Install a High-Efficiency Toilet	Toilets	☐			--	--
Take Shorter Showers	Showers/Baths	☐			--	--
Run Dishwasher Only When Full	Faucets and Dishwashers	☐			--	--
Reduce Outdoor Irrigation	Irrigation	☐			--	--
Install Drip-Irrigation	Irrigation	☐			--	--
Use Mulch	Irrigation	☐			--	--
Plant Drought Resistant Trees and Plants	Irrigation	☐			--	--
Use a Broom to Clean Outdoor Areas	Misc. Outdoor	☐			--	--
Flush Less Frequently	Toilets	☐			--	--
Re-Use Shower or Bath Water for Irrigation	Irrigation	☐			--	--
Wash Car at Facility that Recycles the Water	Misc. Outdoor	☐			--	--

5 - Estimated Water Savings - Stage 4

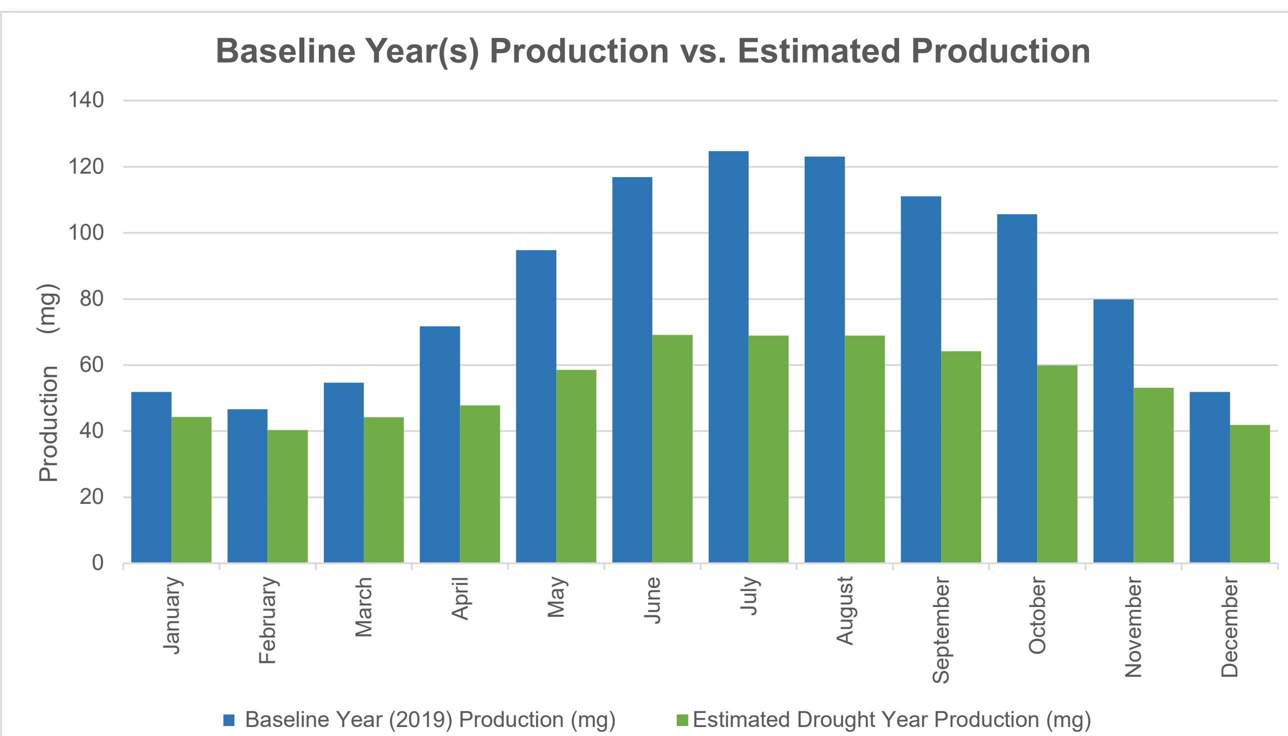
Menlo Park Municipal Water

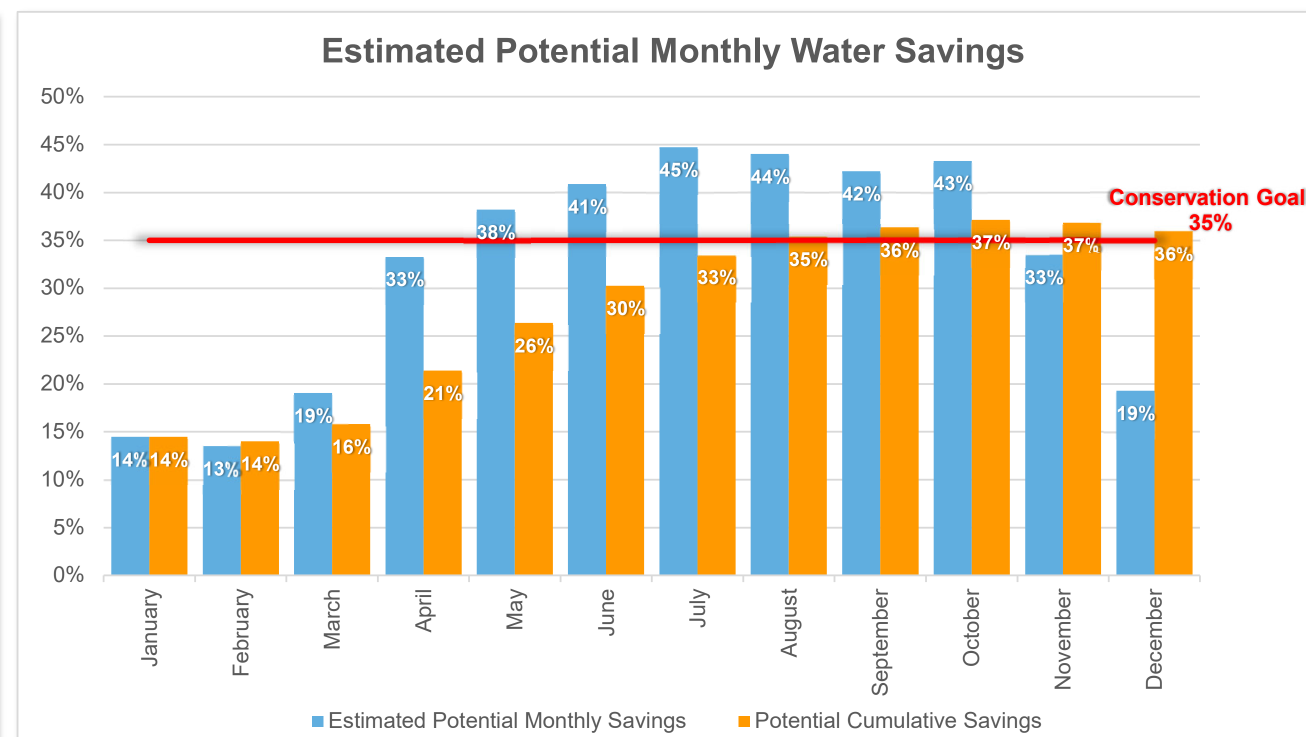
Estimated Monthly Water Use and Savings Summary

Units: (mg)

This provides a summary of the estimated production relative to Baseline Year production and potential water savings, assuming implementation of selected actions at the water savings and implementation rates indicated in the Drought Response Actions worksheet. Select the units that your production data are displayed in.

Month	Baseline Year (2019) Production (mg)	Estimated Drought Year Production (mg)	Estimated Potential Monthly Savings	Potential Cumulative Savings	Conservation Goal	Comments
January	52	44	14%	14%	35%	
February	47	40	13%	14%	35%	
March	55	44	19%	16%	35%	
April	72	48	33%	21%	35%	
May	95	59	38%	26%	35%	
June	117	69	41%	30%	35%	
July	125	69	45%	33%	35%	
August	123	69	44%	35%	35%	
September	111	64	42%	36%	35%	
October	106	60	43%	37%	35%	
November	80	53	33%	37%	35%	
December	52	42	19%	36%	35%	





4 - Drought Response Actions - Stage 5

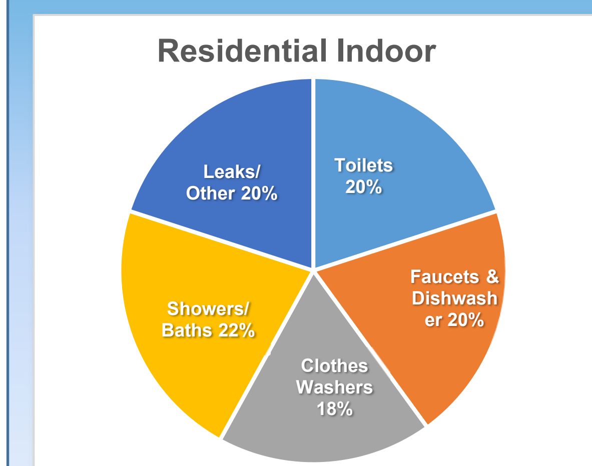
Menlo Park Municipal Water

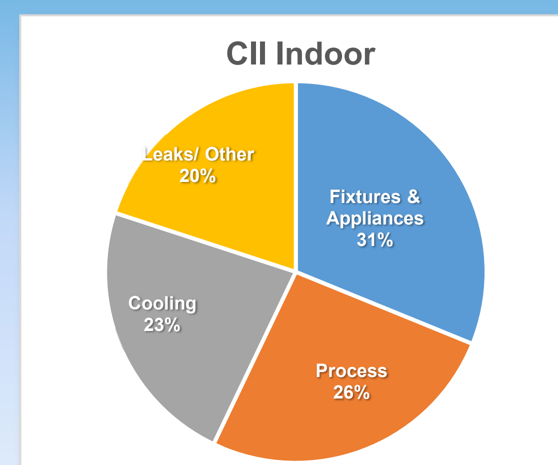
Maximum Savings Potential

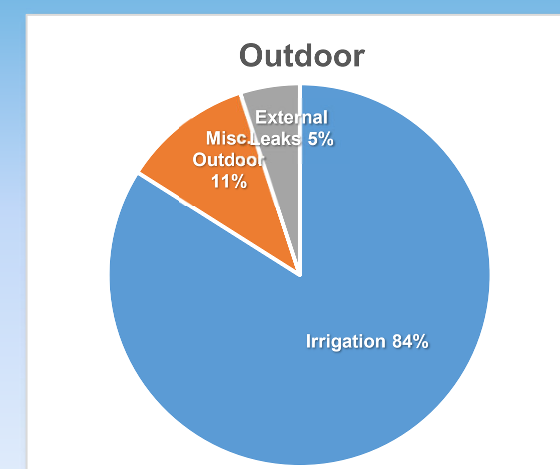
Use the default values or enter your own criteria for the maximum savings potential. Estimated water savings within each sector will not exceed the maximum savings criteria.

Minimum Residential Indoor GPCD	25	R-GPCD
Maximum Residential Outdoor Savings	100%	of Baseline Residential Outdoor Water Use
Maximum CII Indoor Savings	30%	of Baseline CII Indoor Water Use
Maximum CII Outdoor Savings	100%	of Baseline CII Outdoor Water Use
Maximum Dedicated Irrigation Account Savings	100%	of Baseline Dedicated Irrigation Water Use
Maximum Non-Revenue Water Savings	50%	of Baseline Non-Revenue Water Use
Resulting Total Maximum Annual Savings Potential	**64%**	of Total Baseline Production

Assumed Proportion of Water Use by End Uses and Sector







4 - Drought Response Actions - Stage 5

Menlo Park Municipal Water

Drought Response Actions

Select the Drought Response Actions you would like to include in your estimated savings calculations. For each selected action, use the default end use savings estimates and implementation rates or input your own values. The "End Use Savings" estimates the percent water use reduction that could occur at a particular end use as a result of a specific action. The "Implementation Rate" refers to the estimated percentage of accounts that will implement a specific action. The water savings potential at each end use is capped based on the assumed distribution of end use water demands shown in the pie charts above. A dash (--) indicates that professional judgement was used to establish the default value, or that savings are expected to be accounted for as part of a Public Information Program; additional basis for the default values are included in the User Manual.

Action Description	End Use(s)	Implement Program	End Use Savings (%)	Implementation Rate	Source of Default Savings Estimate	Source of Default Implementation Rate
▶ **Possible Mandatory Prohibitions**	All Outdoor	☑	14%	**70%**	--	--
Prohibit Irrigation with Potable Water Outside of Newly Constructed Homes and Buildings that is not Delivered by Drip or Microspray Systems	Irrigation	☐			--	--
Require Shut-Off Nozzles on Hoses for Vehicle Washing	Misc. Outdoor	☑	17%	50%	See Appendix D of the DRP	--
Prohibit Use of Potable Water to Wash Sidewalks and Driveways	Misc. Outdoor	☐	17%	50%		--
Prohibit the Use of Potable Water for Street Washing	Misc. Outdoor	☐	17%	50%		--
Prohibit Irrigation with Potable Water in a Manner that causes Runoff	Irrigation	☑	3%	50%	DeOreo et al., 2011	--
Prohibit Irrigation with Potable Water within 48 Hours following Measurable Rainfall	Irrigation	☐			--	--
Prohibit Irrigation of Ornamental Turf with Potable Water on Street Medians	Irrigation	☐			--	--
Prohibit Potable Water Use for Decorative Water Features that do not Recirculate Water	Misc. Outdoor	☑	50%	50%	EBMUD, 2008	--
Provide Linen Service Opt Out Options	Fixtures & Appliances	☑	0.5%	50%	EBMUD, 2011	--
Prohibit Serving Drinking Water other than upon Request in Eating or Drinking Establishments	Fixtures & Appliances	☑	0.5%	50%	EBMUD, 2011	--

4 - Drought Response Actions - Stage 5

Menlo Park Municipal Water

Drought Response Actions						
Action Description	**End Use(s)**	**Implement Program**	**End Use Savings (%)**	**Implementation Rate**	**Source of Default Savings Estimate**	**Source of Default Implementation Rate**
▶ Agency Drought Actions / Restrictions						
▶ Agency Actions						
Media Campaign, Newspaper Articles, Website	All	☑	0.5%	**70%**	EBMUD, 2011	--
Promote Water Conservation / Rebate Programs	All	☑		50%	--	--
Water Efficiency Workshops, Public Events	All	☑	0.5%	**30%**	EBMUD, 2011	--
Water Bill Inserts	All	☑	0.5%	100%	EBMUD, 2011	--
Promote / Expand Use of Recycled Water	Irrigation	☐	100%		--	--
Home or Mobile Water Use Reports	All	☑	5%	10%	WaterSmart Software, 2015	--
Decrease Frequency and Length of Line Flushing	Non Revenue Water	☑	25%	50%	See Appendix D of the DRP	Reduced flushing by 50%.
Audit and Reduce System Water Loss	Non Revenue Water	☑	45%	**30%**	DWR, 2015	Target 30% of leakage.
Implement Drought Rate Structure / Water Budgets	All	☑	5%	100%	CUWCC, 2015	--
Establish Retrofit on Resale Ordinance	All Residential Indoor	☐	21%	6%	SFPUC, 2004	First Tuesday, 2015
Require Net Zero Demand Increase on New Connections	All	☐			--	--
Moratorium on New Connections	All	☑			--	--
Move to Monthly Metering / Billing	All	☐	5%	10%	See Appendix D of the DRP	--
Increase Water Waste Patrols / Enforcement	All	☑			--	--
Establish Drought Hotline	All	☑			--	--
Reduce Distribution System Pressures	Non Revenue Water	☐	4.5%	100%	CUWCC, 2010; DWR, 2015	--
▶ Dedicated Irrigation						
Conduct Irrigation Account Surveys	Irrigation	☑	30%	**30%**	EBMUD, 2011	--
Limit Irrigation Days, Time and Duration (Select One)						
Limit Irrigation to 2 Days/Week, 15 Minutes/Day, Between 9PM and 6AM	Irrigation	☐	38%	**60%**	UC IPM, 2014	--
Limit Irrigation to 1 Day/Week, 10 Minutes/Day, Between 9PM and 6AM	Irrigation	☑	79%	**70%**		
Prohibit use of Potable Water for Irrigation	Irrigation	☐	100%	50%		
Require Repair of all Leaks within 24 hours	External Leaks	☑	100%	5%	--	--
Customer Water Budgets						
Establish Water Budget - 25% Reduction	Irrigation	☐	25%	50%	--	--
Establish Water Budget - 50% Reduction	Irrigation	☑	50%	50%	--	--
Establish Water Budget - 75% Reduction	Irrigation	☐	75%	**55%**	--	--

4 - Drought Response Actions - Stage 5

Menlo Park Municipal Water

Drought Response Actions						
Action Description	**End Use(s)**	**Implement Program**	**End Use Savings (%)**	**Implementation Rate**	**Source of Default Savings Estimate**	**Source of Default Implementation Rate**
▶ **Agency Drought Actions / Restrictions**						
▶ **Residential**						
Conduct Water Use Surveys Targeting High Water Users	All Residential Uses	☑	10%	**30%**	EBMUD, 2011	--
Limit Irrigation Days, Time and Duration (Select One)						
Limit Irrigation to 2 Days/Week, 15 Minutes/Day, Between 9PM and 6AM	Irrigation	☐	38%	60%	UC IPM, 2014	--
Limit Irrigation to 1 Day/Week, 10 Minutes/Day, Between 9PM and 6AM	Irrigation	☑	79%	**70%**		
Prohibit use of Potable Water for Irrigation	Irrigation	☐	100%	50%		
Prohibit Vehicle Washing Except with Recycled Water	Misc. Outdoor	☑	50%	50%	EBMUD, 2008	--
Require Repair of all Leaks within 24 hours	Leaks	☑	100%	5%	--	--
Require Pool Covers	Misc. Outdoor	☑	28%	25%	Maddaus & Mayer, 2001	--
Prohibit Filling of Pools	Misc. Outdoor	☑	55%	25%	DeOreo et al., 2011	--
Customer Water Budgets						
Establish Water Budget - 10% Reduction	All Residential Uses	☑	10%	50%	--	--
Establish Water Budget - 25% Reduction	All Residential Uses	☐	25%	55%	--	--
▶ **CII**						
Conduct CII Surveys Targeting High Water Users	All CII uses	☑	10%	**30%**	EBMUD, 2011	--
Limit Irrigation Days, Time and Duration (Select One)						
Limit Irrigation to 2 Days/Week, 15 Minutes/Day, Between 9PM and 6AM	Irrigation	☐	38%	60%	UC IPM, 2014	--
Limit Irrigation to 1 Day/Week, 10 Minutes/Day, Between 9PM and 6AM	Irrigation	☑	79%	**70%**		
Prohibit Use of Potable Water for Construction and Dust Control	Misc. Outdoor	☐		100%	--	--
Prohibit Single-Pass Cooling Systems	Cooling	☑	80%	1%	Vickers, 2001	--
Require Repair of all Leaks within 24 hours	Leaks	☑	100%	5%	--	--
Prohibit Vehicle Washing Except with Recycled Water	Misc. Outdoor	☑	50%	50%	EBMUD, 2008	--
Require Water-Efficient Pre-Rinse Spray Valves	Fixtures & Appliances	☐	0.8%	50%	EPA, 2015; Pacific Institute, 2003	--
Customer Water Budgets						
Establish Water Budget - 10% Reduction	All CII uses	☑	10%	50%	--	--
Establish Water Budget - 25% Reduction	All CII uses	☐	25%	60%	--	--
Establish Water Budget - 35% Reduction	All CII uses	☐	35%	55%	--	--

4 - Drought Response Actions - Stage 5

Menlo Park Municipal Water

Drought Response Actions						
Action Description	**End Use(s)**	**Implement Program**	**End Use Savings (%)**	**Implementation Rate**	**Source of Default Savings Estimate**	**Source of Default Implementation Rate**
▶ Residential Customer Actions to Encourage						
Install Bathroom Faucet Aerators	Faucets and Dishwashers	☐			--	--
Install a Water-Efficient Showerhead	Showers/Baths	☐			--	--
Turn Off Water when Brushing Teeth, Shaving, Washing Dishes, or Cooking	Faucets and Dishwashers	☐			--	--
Fill the Bathtub Halfway	Showers/Baths	☐			--	--
Wash Only Full Loads of Clothes	Clothes Washers	☐			--	--
Install a High-Efficiency Toilet	Toilets	☐			--	--
Take Shorter Showers	Showers/Baths	☐			--	--
Run Dishwasher Only When Full	Faucets and Dishwashers	☐			--	--
Reduce Outdoor Irrigation	Irrigation	☐			--	--
Install Drip-Irrigation	Irrigation	☐			--	--
Use Mulch	Irrigation	☐			--	--
Plant Drought Resistant Trees and Plants	Irrigation	☐			--	--
Use a Broom to Clean Outdoor Areas	Misc. Outdoor	☐			--	--
Flush Less Frequently	Toilets	☐			--	--
Re-Use Shower or Bath Water for Irrigation	Irrigation	☐			--	--
Wash Car at Facility that Recycles the Water	Misc. Outdoor	☐			--	--

5 - Estimated Water Savings - Stage 5

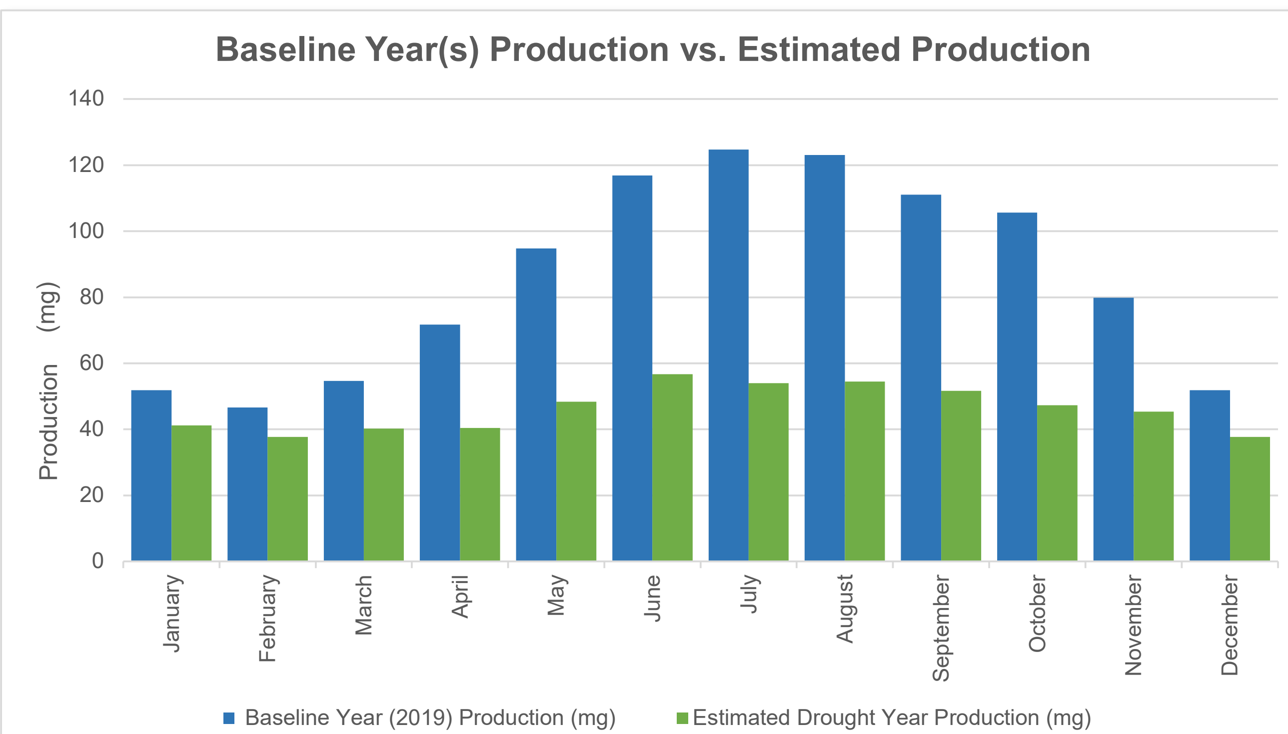
Menlo Park Municipal Water

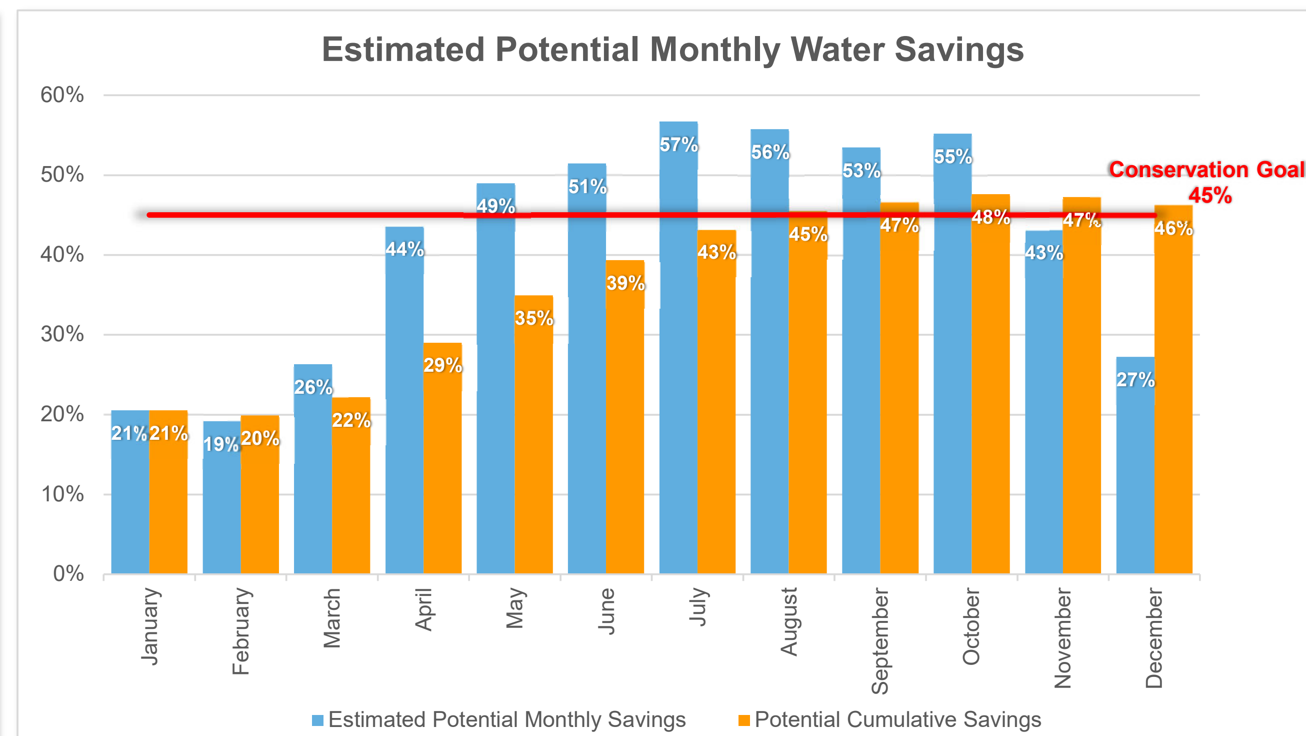
Estimated Monthly Water Use and Savings Summary

Units: (mg)

This provides a summary of the estimated production relative to Baseline Year production and potential water savings, assuming implementation of selected actions at the water savings and implementation rates indicated in the Drought Response Actions worksheet. Select the units that your production data are displayed in.

Month	Baseline Year (2019) Production (mg)	Estimated Drought Year Production (mg)	Estimated Potential Monthly Savings	Potential Cumulative Savings	Conservation Goal	Comments
January	52	41	21%	21%	45%	
February	47	38	19%	20%	45%	
March	55	40	26%	22%	45%	
April	72	40	44%	29%	45%	
May	95	48	49%	35%	45%	
June	117	57	51%	39%	45%	
July	125	54	57%	43%	45%	
August	123	54	56%	45%	45%	
September	111	52	53%	47%	45%	
October	106	47	55%	48%	45%	
November	80	45	43%	47%	45%	
December	52	38	27%	46%	45%	





4 - Drought Response Actions - Stage 6

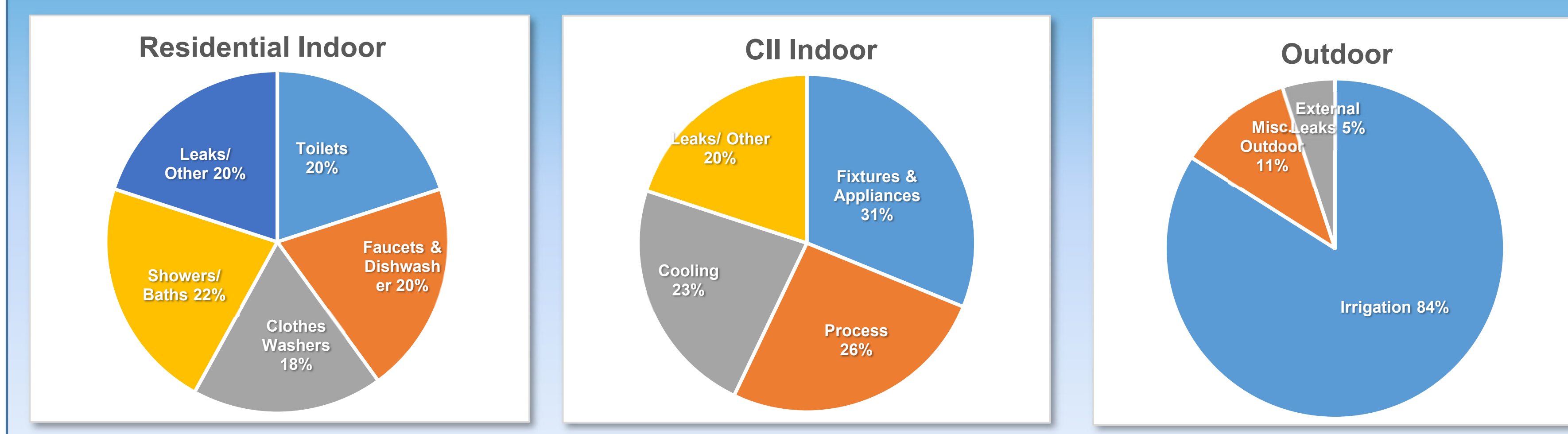
Menlo Park Municipal Water

Maximum Savings Potential

Use the default values or enter your own criteria for the maximum savings potential. Estimated water savings within each sector will not exceed the maximum savings criteria.

Minimum Residential Indoor GPCD	25	R-GPCD
Maximum Residential Outdoor Savings	100%	of Baseline Residential Outdoor Water Use
Maximum CII Indoor Savings	30%	of Baseline CII Indoor Water Use
Maximum CII Outdoor Savings	100%	of Baseline CII Outdoor Water Use
Maximum Dedicated Irrigation Account Savings	100%	of Baseline Dedicated Irrigation Water Use
Maximum Non-Revenue Water Savings	50%	of Baseline Non-Revenue Water Use
Resulting Total Maximum Annual Savings Potential	**64%**	of Total Baseline Production

Assumed Proportion of Water Use by End Uses and Sector



4 - Drought Response Actions - Stage 6

Menlo Park Municipal Water

Drought Response Actions

Select the Drought Response Actions you would like to include in your estimated savings calculations. For each selected action, use the default end use savings estimates and implementation rates or input your own values. The "End Use Savings" estimates the percent water use reduction that could occur at a particular end use as a result of a specific action. The "Implementation Rate" refers to the estimated percentage of accounts that will implement a specific action. The water savings potential at each end use is capped based on the assumed distribution of end use water demands shown in the pie charts above. A dash (--) indicates that professional judgement was used to establish the default value, or that savings are expected to be accounted for as part of a Public Information Program; additional basis for the default values are included in the User Manual.

Action Description	End Use(s)	Implement Program	End Use Savings (%)	Implementation Rate	Source of Default Savings Estimate	Source of Default Implementation Rate
▶ **Possible Mandatory Prohibitions**	All Outdoor	☑	14%	**70%**	--	--
Prohibit Irrigation with Potable Water Outside of Newly Constructed Homes and Buildings that is not Delivered by Drip or Microspray Systems	Irrigation	☐			--	--
Require Shut-Off Nozzles on Hoses for Vehicle Washing	Misc. Outdoor	☑	17%	50%	See Appendix D of the DRP	--
Prohibit Use of Potable Water to Wash Sidewalks and Driveways	Misc. Outdoor	☐	17%	50%		--
Prohibit the Use of Potable Water for Street Washing	Misc. Outdoor	☐	17%	50%		--
Prohibit Irrigation with Potable Water in a Manner that causes Runoff	Irrigation	☑	3%	50%	DeOreo et al., 2011	--
Prohibit Irrigation with Potable Water within 48 Hours following Measurable Rainfall	Irrigation	☐			--	--
Prohibit Irrigation of Ornamental Turf with Potable Water on Street Medians	Irrigation	☐			--	--
Prohibit Potable Water Use for Decorative Water Features that do not Recirculate Water	Misc. Outdoor	☑	50%	50%	EBMUD, 2008	--
Provide Linen Service Opt Out Options	Fixtures & Appliances	☑	0.5%	50%	EBMUD, 2011	--
Prohibit Serving Drinking Water other than upon Request in Eating or Drinking Establishments	Fixtures & Appliances	☑	0.5%	50%	EBMUD, 2011	--

4 - Drought Response Actions - Stage 6

Menlo Park Municipal Water

Drought Response Actions						
Action Description	**End Use(s)**	**Implement Program**	**End Use Savings (%)**	**Implementation Rate**	**Source of Default Savings Estimate**	**Source of Default Implementation Rate**
▶ **Agency Drought Actions / Restrictions**						
▶ **Agency Actions**						
Media Campaign, Newspaper Articles, Website	All	☑	0.5%	**70%**	EBMUD, 2011	--
Promote Water Conservation / Rebate Programs	All	☑		50%	--	--
Water Efficiency Workshops, Public Events	All	☑	0.5%	**30%**	EBMUD, 2011	--
Water Bill Inserts	All	☑	0.5%	100%	EBMUD, 2011	--
Promote / Expand Use of Recycled Water	Irrigation	☐	100%		--	--
Home or Mobile Water Use Reports	All	☑	5%	10%	WaterSmart Software, 2015	--
Decrease Frequency and Length of Line Flushing	Non Revenue Water	☑	25%	50%	See Appendix D of the DRP	Reduced flushing by 50%.
Audit and Reduce System Water Loss	Non Revenue Water	☑	45%	**30%**	DWR, 2015	Target 30% of leakage.
Implement Drought Rate Structure / Water Budgets	All	☑	5%	100%	CUWCC, 2015	--
Establish Retrofit on Resale Ordinance	All Residential Indoor	☐	21%	6%	SFPUC, 2004	First Tuesday, 2015
Require Net Zero Demand Increase on New Connections	All	☐			--	--
Moratorium on New Connections	All	☑			--	--
Move to Monthly Metering / Billing	All	☐	5%	10%	See Appendix D of the DRP	--
Increase Water Waste Patrols / Enforcement	All	☑			--	--
Establish Drought Hotline	All	☑			--	--
Reduce Distribution System Pressures	Non Revenue Water	☐	4.5%	100%	CUWCC, 2010; DWR, 2015	--
▶ **Dedicated Irrigation**						
Conduct Irrigation Account Surveys	Irrigation	☑	30%	**40%**	EBMUD, 2011	--
Limit Irrigation Days, Time and Duration (Select One)						
Limit Irrigation to 2 Days/Week, 15 Minutes/Day, Between 9PM and 6AM	Irrigation	☐	38%	**60%**	UC IPM, 2014	--
Limit Irrigation to 1 Day/Week, 10 Minutes/Day, Between 9PM and 6AM	Irrigation	☑	79%	**70%**		
Prohibit use of Potable Water for Irrigation	Irrigation	☐	100%	50%		
Require Repair of all Leaks within 24 hours	External Leaks	☑	100%	5%	--	--
Customer Water Budgets						
Establish Water Budget - 25% Reduction	Irrigation	☐	25%	50%	--	--
Establish Water Budget - 50% Reduction	Irrigation	☐	50%	50%	--	--
Establish Water Budget - 75% Reduction	Irrigation	☑	75%	50%	--	--

4 - Drought Response Actions - Stage 6

Menlo Park Municipal Water

Drought Response Actions						
Action Description	**End Use(s)**	**Implement Program**	**End Use Savings (%)**	**Implementation Rate**	**Source of Default Savings Estimate**	**Source of Default Implementation Rate**
▶ Agency Drought Actions / Restrictions						
▶ Residential						
Conduct Water Use Surveys Targeting High Water Users	All Residential Uses	☑	10%	**40%**	EBMUD, 2011	--
Limit Irrigation Days, Time and Duration (Select One)						
Limit Irrigation to 2 Days/Week, 15 Minutes/Day, Between 9PM and 6AM	Irrigation	☐	38%	**60%**	UC IPM, 2014	--
Limit Irrigation to 1 Day/Week, 10 Minutes/Day, Between 9PM and 6AM	Irrigation	☑	79%	**70%**		
Prohibit use of Potable Water for Irrigation	Irrigation	☐	100%	50%		
Prohibit Vehicle Washing Except with Recycled Water	Misc. Outdoor	☑	50%	50%	EBMUD, 2008	--
Require Repair of all Leaks within 24 hours	Leaks	☑	100%	5%	--	--
Require Pool Covers	Misc. Outdoor	☑	28%	25%	Maddaus & Mayer, 2001	--
Prohibit Filling of Pools	Misc. Outdoor	☑	55%	25%	DeOreo et al., 2011	--
Customer Water Budgets						
Establish Water Budget - 10% Reduction	All Residential Uses	☐	10%	50%	--	--
Establish Water Budget - 25% Reduction	All Residential Uses	☑	**25%**	50%	--	--
▶ CII						
Conduct CII Surveys Targeting High Water Users	All CII uses	☑	10%	**40%**	EBMUD, 2011	--
Limit Irrigation Days, Time and Duration (Select One)						
Limit Irrigation to 2 Days/Week, 15 Minutes/Day, Between 9PM and 6AM	Irrigation	☐	38%	**60%**	UC IPM, 2014	--
Limit Irrigation to 1 Day/Week, 10 Minutes/Day, Between 9PM and 6AM	Irrigation	☑	79%	**70%**		
Prohibit Use of Potable Water for Construction and Dust Control	Misc. Outdoor	☐		100%	--	--
Prohibit Single-Pass Cooling Systems	Cooling	☑	80%	1%	Vickers, 2001	--
Require Repair of all Leaks within 24 hours	Leaks	☑	100%	5%	--	--
Prohibit Vehicle Washing Except with Recycled Water	Misc. Outdoor	☑	50%	50%	EBMUD, 2008	--
Require Water-Efficient Pre-Rinse Spray Valves	Fixtures & Appliances	☐	0.8%	50%	EPA, 2015; Pacific Institute, 2003	--
Customer Water Budgets						
Establish Water Budget - 10% Reduction	All CII uses	☐	10%	50%	--	--
Establish Water Budget - 25% Reduction	All CII uses	☐	**25%**	**60%**	--	--
Establish Water Budget - 35% Reduction	All CII uses	☑	**35%**	50%	--	--

4 - Drought Response Actions - Stage 6

Menlo Park Municipal Water

Drought Response Actions						
Action Description	End Use(s)	Implement Program	End Use Savings (%)	Implementation Rate	Source of Default Savings Estimate	Source of Default Implementation Rate
▶ **Residential Customer Actions to Encourage**						
Install Bathroom Faucet Aerators	Faucets and Dishwashers	☐			--	--
Install a Water-Efficient Showerhead	Showers/Baths	☐			--	--
Turn Off Water when Brushing Teeth, Shaving, Washing Dishes, or Cooking	Faucets and Dishwashers	☐			--	--
Fill the Bathtub Halfway	Showers/Baths	☐			--	--
Wash Only Full Loads of Clothes	Clothes Washers	☐			--	--
Install a High-Efficiency Toilet	Toilets	☐			--	--
Take Shorter Showers	Showers/Baths	☐			--	--
Run Dishwasher Only When Full	Faucets and Dishwashers	☐			--	--
Reduce Outdoor Irrigation	Irrigation	☐			--	--
Install Drip-Irrigation	Irrigation	☐			--	--
Use Mulch	Irrigation	☐			--	--
Plant Drought Resistant Trees and Plants	Irrigation	☐			--	--
Use a Broom to Clean Outdoor Areas	Misc. Outdoor	☐			--	--
Flush Less Frequently	Toilets	☐			--	--
Re-Use Shower or Bath Water for Irrigation	Irrigation	☐			--	--
Wash Car at Facility that Recycles the Water	Misc. Outdoor	☐			--	--

5 - Estimated Water Savings - Stage 6

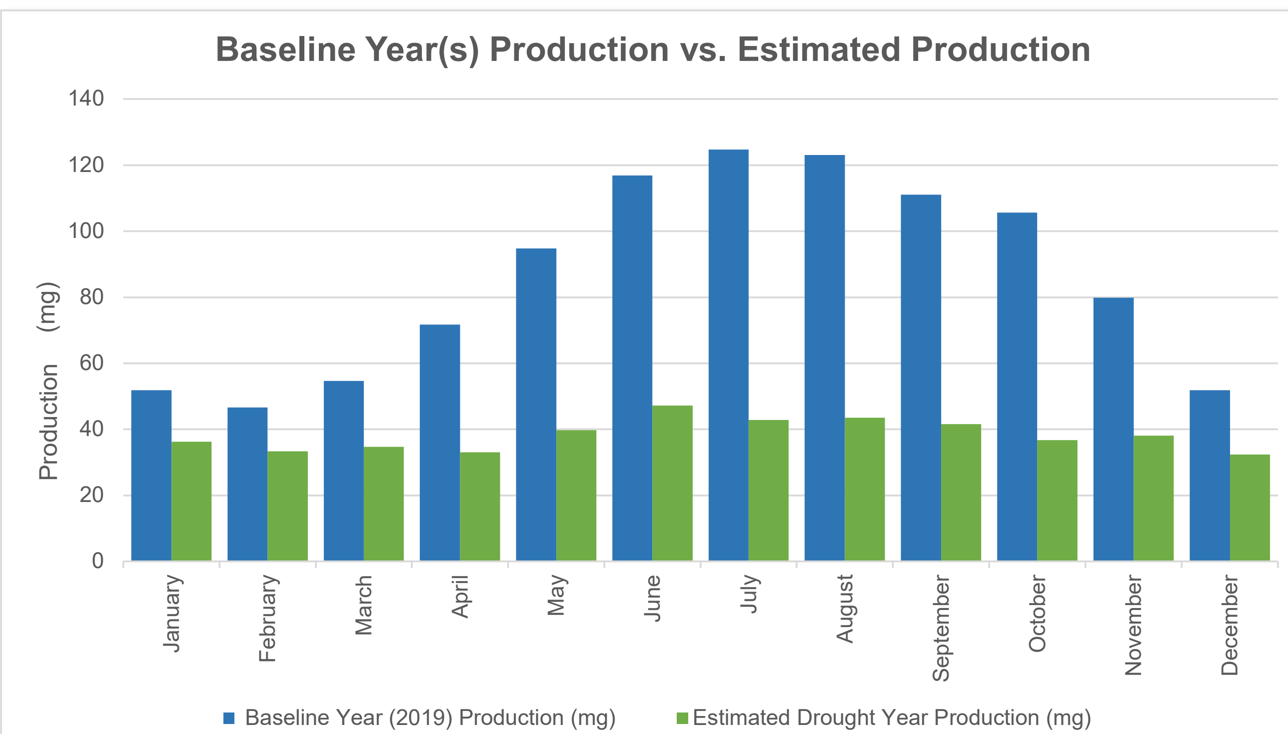
Menlo Park Municipal Water

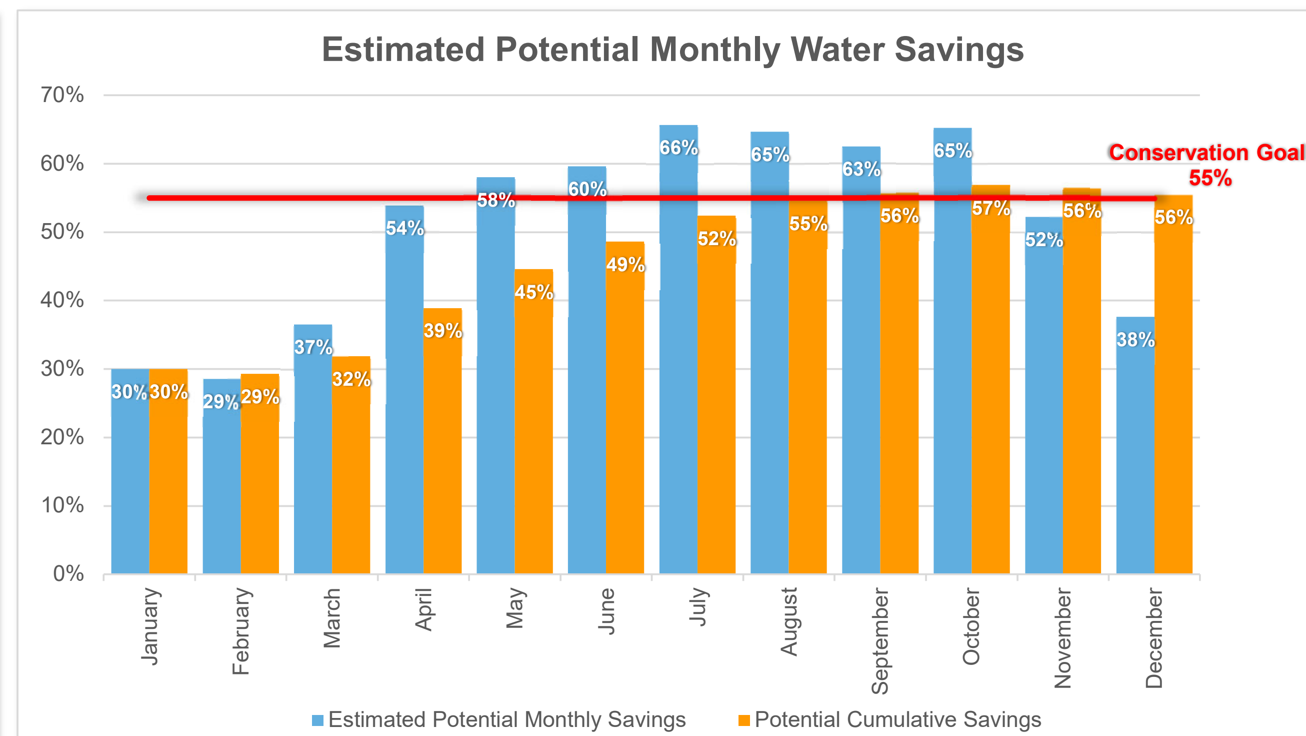
Estimated Monthly Water Use and Savings Summary

Units: (mg)

This provides a summary of the estimated production relative to Baseline Year production and potential water savings, assuming implementation of selected actions at the water savings and implementation rates indicated in the Drought Response Actions worksheet. Select the units that your production data are displayed in.

Month	Baseline Year (2019) Production (mg)	Estimated Drought Year Production (mg)	Estimated Potential Monthly Savings	Potential Cumulative Savings	Conservation Goal	Comments
January	52	36	30%	30%	55%	
February	47	33	29%	29%	55%	
March	55	35	37%	32%	55%	
April	72	33	54%	39%	55%	
May	95	40	58%	45%	55%	
June	117	47	60%	49%	55%	
July	125	43	66%	52%	55%	
August	123	43	65%	55%	55%	
September	111	42	63%	56%	55%	
October	106	37	65%	57%	55%	
November	80	38	52%	56%	55%	
December	52	32	38%	56%	55%	





ATTACHMENT 4
SFPUC EMERGENCY PREPAREDNESS PROCEDURES

PREPARATION FOR CATASTROPHIC SUPPLY INTERRUPTION

The SFPUC maintains various planning documents which collectively address its emergency preparedness and planned response in the event of a catastrophic interruption of water supplies due to power outages, earthquakes, or other disasters. These plans are described in sections 1.1 (Emergency Preparedness Plans), 1.2 (Emergency Drinking Water Planning), and 1.3 (Power Outage Preparedness and Response) below. Section 1.4 addresses the seismic risk assessment and mitigation plan required by California Water Code Section 10632.5.(a). Should a catastrophic interruption occur, the SFPUC will coordinate with any city or county within which it provides water for the possible proclamation of a local emergency (California Government Code, California Emergency Services Act Article 2, Section 8558).

1.1 EMERGENCY PREPAREDNESS PLANS

Following the 1989 Loma Prieta Earthquake, the SFPUC created a departmental Emergency Operations Plan (EOP). The SFPUC EOP was originally released in 1992 and has been updated as necessary ever since. Most recently, the SFPUC developed a Water System Emergency Response Plan (Water ERP) to comply with the America's Water Infrastructure Act (AWIA) passed in 2018. The Water ERP acts as a unifying document, integrating and referencing common components of SFPUC plans and programs that have been developed to date. The Water ERP is intended to address water transmission and distribution systems and identify the Enterprises, Divisions, and Bureaus with direct roles and responsibilities. The Water ERP integrates directly into, and functions as an annex to, the SFPUC Emergency Operations Plan (EOP). The SFPUC EOP addresses a broad range of potential emergency situations that may affect the SFPUC and supplements the City's Emergency Response Plan, which was prepared by the Department of Emergency Management and most recently updated in 2017. Specifically, the purpose of the SFPUC EOP is to describe its emergency management organization, roles and responsibilities, and emergency policies and procedures.

In addition, SFPUC divisions and bureaus each have their own Division Emergency Operations Plans (DEOP) (in alignment with the SFPUC EOP), which detail that entity's specific emergency management organization, roles and responsibilities, and emergency policies and procedures. The SFPUC tests its DEOPs on a regular basis by conducting emergency exercises. Through these exercises, the SFPUC learns how well the plans and procedures will or will not work in response to an emergency. DEOP improvements are based on the results of these exercises and real-world event response and evaluation. The SFPUC also has an emergency response training plan that is based on federal, State, and local standards and exercise and incident improvement plans. SFPUC employees have emergency training requirements that are based on their emergency response roles.

The SFPUC EOP functions as a front end for the SFPUC's DEOPs, covering emergency response at the Department level; while each DEOP covers Division-specific information on the Division's emergency organization and response procedures specific to Division responsibilities, assets, technical scope, and operations. The types of events affecting SFPUC that may require emergency plans include but are not limited to:

- Major earthquake
- Loss of power
- Loss of water supply
- Major fire
- Hazardous material release that threatens water supply or environment
- Major pipeline breaks
- Dam break
- Significant outage of SFPUC services
- Man-made or intentional acts of terrorism resulting in damage to the system or interruption in service

In addition to the documents described above, the SFPUC also maintains various plans and procedures that deal with the possibility of alternate supply schemes and options. These include:

- Emergency Disinfection and Recovery Plan (EDRP)
- Emergency Response Action Plan (ERAP)
- Emergency Drinking Water Equipment and Alternatives Report
- Disinfection of SFPUC Water Trailers Procedure
- City Distribution Division Hydrant Manifold Standard Operating Procedure
- Pilot plant trailer (Mobile Pilot Plan O&M Plan)

1.2 EMERGENCY DRINKING WATER PLANNING

In February 2005, the SFPUC published the City Emergency Drinking Water Alternatives report. The purpose of this report was to outline a plan for supplying emergency drinking water in the City after damage and/or contamination of the SFPUC raw and/or treated water systems resulting from a major disaster. Since the publication of this report, the SFPUC has implemented a number of projects to increase its capability to support the provision of emergency drinking water during an emergency. These projects include:

- Completion of many Water System Improvement Program (WSIP) projects and other capital upgrades to improve security, detection, and communication (see Section 1.4);

- Public Information and materials for home and business;

- Construction of a disinfection and fill station at the existing San Francisco Zoo well, and obtaining a permit to utilize this well as a standby emergency drinking water source;

- Constructed six wells as part of the San Francisco Groundwater Supply Project, two of which also serve as emergency drinking water supplies, including a distribution system to fill emergency water tankers;

- Purchase and engineering of emergency-related equipment, including water tanker trucks and water distribution manifolds, to help with distribution post-disaster; and

- Coordination of planning with other City departments, neighboring jurisdictions, and other public and private partners to maximize resources and supplies for emergency response.

The SFPUC has also prepared the RWS Water Quality Notifications and Communications Plan. This plan, which was first prepared in 1996 and was most recently updated in 2017, provides contact information, procedures, and guidelines to be implemented by several SFPUC divisions, wholesale customers, and BAWSCA in the event of water quality impacts. The plan treats water quality issues as potential or actual supply problems, which fall under the emergency response structure of the SFPUC ERP.

1.3 POWER OUTAGE PREPAREDNESS AND RESPONSE

The SFPUC's water transmission system is primarily gravity fed from Hetch Hetchy Reservoir to the City. Within the in-City distribution system, key pump stations have generators on site and all others have connections in place that would allow portable generators to be used.

Although water conveyance throughout the RWS would not be greatly impacted by power outages because it is gravity fed, the SFPUC has prepared for potential regional power outages as follows:

- The Tesla Treatment Facility, the Sunol Valley Water Treatment Plant (SVWTP), and the San Antonio Pump Station have back-up power on site in the form of generators or diesel-powered pumps. Additionally, both the SVWTP and San Antonio Pump Station would not be impacted by a failure of the regional power grid because these facilities are powered by hydropower generated by the Hetch Hetchy Water and Power System.

- Both the Harry Tracy Water Treatment Plant (HTWTP) and the Baden Pump Station (part of the Peninsula System) have back-up generators in place.

- Administrative facilities that will act as emergency operation centers also have back-up power.

- The SFPUC has an emergency water supply connection with the Santa Clara Valley Water District (SCVWD), the SCVWD intertie, which also has back-up generators in place.

- Additionally, as described in the next section, the WSIP includes projects that expand the SFPUC's ability to remain in operation during power outages and other emergency situations.

1.4 SEISMIC RISK ASSESSMENT AND MITIGATION PLAN

As part of the Facilities Reliability Program and the Water System Improvement Program (WSIP), the SFPUC performed an extensive multi-year evaluation of seismic risks to its water system that resulted in major capital improvements to increase seismic reliability. The goals of WSIP include enhancing the ability of the SFPUC water system to meet identified service goals for water quality, seismic reliability, delivery reliability, and water supply. One of the original goals of WSIP was to limit rationing to no more than 20 percent on a system-wide basis; the WSIP was developed to reduce the likelihood of shortages, thereby reducing the likelihood of needing to implement the WSCP.

The WSIP projects include several projects located in San Francisco to improve the seismic reliability of the in-City distribution system, including more wells that can be used as emergency drinking water sources. The WSIP also incorporates many projects related to the RWS to address both seismic reliability and overall system reliability. As of August 2018, the WSIP is over 96 percent complete. Local San Francisco projects are 100 percent complete as of June 2020. The current forecasted date to complete the overall WSIP is December 2021.

WSIP seismic levels of service (LOS) informed development of capital projects and guided program implementation. The LOS established post-earthquake delivery and recovery objectives under the following seismic scenarios:

- Magnitude 7.9 event on the San Andreas fault
- Magnitude 7.3 event on the Hayward fault
- Magnitude 6.9 event on the Calaveras fault

An assessment of seismic risk and resilience is contained in the body of analysis performed to support the WSIP. The risks associated with the seismic scenarios considered are reflected in the delivery objectives established in the LOS, specifically:

- Delivery of winter month demand 24 hours after a major earthquake, and
- Delivery of average day demand 30 days after a major earthquake

In addition to the improvements that have or will come from the WSIP, the City has already constructed system interties for use during catastrophic emergencies, short-term facility maintenance and upgrade activities, and times of water shortages. These are listed below:

- A 35 mgd intertie with the EBMUD allowing EBMUD to serve the City of Hayward's demand and/or supply the SFPUC directly (and vice versa);
-
- A 40-mgd system intertie between the SFPUC and SCVWD; and,
-
- One permanent and one temporary intertie to the South Bay Aqueduct, which would enable the SFPUC to receive State Water Project water.

The WSIP also includes projects related to standby power facilities at various locations. These projects provide for standby electrical power at six critical facilities to keep them in operation during power outages and other emergency situations. Permanent engine generators are located at four locations (San Pedro Valve Lot, Millbrae Facility, Alameda West, and HTWTP), while hookups for portable engine generators are at two locations (San Antonio Reservoir and Calaveras Reservoir).The City of San Francisco also has a Hazard Mitigation Plan which was last updated in June 2014 and includes sections describing earthquakes hazards and mitigation for assets within the City's boundary, including state-regulated reservoirs (Sutro, Sunset North and South, and University Mound North and South).

ATTACHMENT 5
RESOLUTION 6630 WATER SHORTAGE CONTINGENCY PLAN, 2020 UPDATE

RESOLUTION NO. 6630

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MENLO PARK ADOPTING THE 2020 URBAN WATER MANAGEMENT PLAN AND WATER SHORTAGE CONTINGENCY PLAN

WHEREAS, the Urban Water Management Planning Act (Water Code Section 10610 – 10656 and 10608) requires every urban water supplier to prepare an Urban Water Management Plan ("UWMP"), the primary function of which is to support the suppliers' long-term resource planning to ensure that adequate water supplies are available to meet existing and future water needs; and

WHEREAS, the City's Menlo Park Municipal Water is an urban water supplier serving approximately 19,000 water customers; and

WHEREAS, the Water Shortage Contingency Plan ("WSCP") is included as a chapter of the UWMP and provides an action plan for a drought or catastrophic water supply; and

WHEREAS, the City's last Urban Water Management Plan was prepared in 2016; and

WHEREAS, the Urban Water Management Planning Act requires periodic review of the UWMP at least once every five years, followed by any amendments or changes to the UWMP that are indicated by that review; and

WHEREAS, an updated Urban Water Management Plan must be adopted by the City Council by July 1, 2021 and filed with the California Department of Water Resources within 30 days of adoption; and

WHEREAS, recent amendments to the Urban Water Management Planning Act require an updated Water Shortage Contingency Plan must be adopted by the City Council by July 1, 2021 and filed with the California Department of Water Resources within 30 days of adoption; and

WHEREAS, the City hired EKI Environmental & Water, Inc. ("EKI") to develop Menlo Park Municipal Water's ("MPMW") 2020 UWMP and WSCP; and

WHEREAS, MPMW receives all of its water from the San Francisco Public Utilities Commission (SFPUC); and

WHEREAS, the SFPUC has provided supply reliability data with the 2018 Bay-Delta Plan Amendment based on projected demands which reduces available supplies by almost 50 percent starting in year 2023 during dry years; and

WHEREAS, the Bay Area Water Supply and Conservation Agency ("BAWSCA") provided a temporary refined methodology that allocates SFPUC supplies as an equal percent reduction applied across all agencies when SFPUC shortages are greater than 20 percent. This allocation method is only temporary as the preliminary basis for the 2020 UWMP supply reliability analysis, and does not in any way imply an agreement by BAWSCA member agencies as to the exact allocation methodology; and

WHEREAS, the City has prepared and circulated a draft Urban Water Management Plan and Water Shortage Contingency Plan for public review, and properly noticed a public hearing regarding said plan held by the City Council on May 25, 2021; and

WHEREAS, the Menlo Park City Council considered the Urban Water Management Plan and Water Shortage Contingency Plan, staff report, and all public testimony on May 25, 2021;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MENLO PARK HEREBY RESOLVES, as follows:

1. The City Council hereby finds that the above recitations are true and correct and, accordingly, are incorporated as a material part of this Resolution.

2. The City Council adopts the 2020 Urban Water Management Plan.

3. The City Council adopts the 2020 Water Shortage Contingency Plan.

4. The City Council finds that adoption of the 2020 Urban Water Management Plan and 2020 Water Shortage Contingency Plan is categorically exempt from the California Environmental Quality Act ("CEQA") under Section 15307 of the CEQA Guidelines (Actions by Regulatory Agencies for Protection of Natural Resources).

I, Judi A. Herren, City Clerk of Menlo Park, do hereby certify that the above and foregoing City Council Resolution was duly and regularly passed and adopted at a meeting by said City Council on twenty-fifth day of May, 2021, by the following votes:

AYES: Combs, Mueller, Nash, Taylor, Wolosin

NOES: None

ABSENT: None

ABSTAIN: None

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Official Seal of said City on this twenty-fifth day of May, 2021.

DocuSigned by:

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Judi A. Herren, City Clerk

APPENDIX L
RESOLUTION 6630 URBAN WATER MANAGEMENT PLAN, 2020 UPDATE

RESOLUTION NO. 6630

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ABSTAIN: None

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Official Seal of said City on this twenty-fifth day of May, 2021.

DocuSigned by:

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Judi A. Herren, City Clerk

eki environment & water

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